



CITY COUNCIL REGULAR MEETING AGENDA
Monday, November 16, 2015, 7:00 PM
City Municipal Center, 616 NE 4th Avenue

NOTE: There are two public comment periods included on the agenda. Anyone wishing to address the City Council may come forward when invited; please state your name and address. Public comments are typically limited to three minutes, and written comments may be submitted to the City Clerk. Special instructions for public comments will be provided at the meeting if a public hearing or quasi-judicial matter is scheduled on the agenda.

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL

IV. PUBLIC COMMENTS


V. CONSENT AGENDA

- A. Approve the minutes of the November 2, 2015 Camas City Council Meeting and the Workshop minutes of November 2, 2015.

 [November 2, 2015 Camas City Council Regular Meeting Minutes - Draft](#)
[November 2, 2015 Camas City Council Workshop Minutes - Draft](#)

- B. Approve the claim checks as approved by the Finance Committee.
- C. Authorize the write-off of parking tickets issued prior to 2015. This includes 398 tickets from 7/20/10 through 12/29/14 in the amount of \$15,562.44. (Submitted by Pam O'Brien)
- D. Authorize the write-off of six utility accounts in the amount of \$883.83. This amount represents outstanding water, sewer, garbage, recycling and storm water charges that are left unpaid by previous property owners. (Submitted by Pam O'Brien, Accounting Manager)
- E. Authorize the write-off of the October 2015 Emergency Medical Services (EMS) billings in the amount of \$74,140.29. This is the monthly uncollectable balance of Medicare and Medicaid accounts that are not collectable after receiving payments from Medicare, Medicaid and secondary insurance. (Submitted by Pam O'Brien)
- F. Approve the attached list of surplus equipment and miscellaneous items. The equipment identified has reached its scheduled useful life and has been replaced through the equipment rental capital replacement process. Surplus equipment will be auctioned or otherwise sold to the extent possible. (Submitted by Denis Ryan)

 [November 2015 Equipment Surplus List](#)

- G. Authorize the Mayor to sign the Purchase Agreement with Pierce Manufacturing Inc. for the manufacturing of a new fire pumper. This contract has been discussed with legal counsel and with Council at today's Workshop. (Submitted by Nick Swinhart)
-  [Pierce Fire Pumper Purchase Agreement](#)
[Exception NFPA Discharges](#)
[Pierce Warranty Final](#)
- H. Authorize the Mayor to sign the agreement with Bryan Anderson for the conditions on the potential exchange of certain real property known as NW Utah Street. The exchange of said property is contingent upon the vacation process as outlined in RCW 35.79. (Submitted by James Carothers)
-  [Utah Street Agreement](#)
[Utah Street Vicinity Map](#)
[RCW 35.79](#)
- I. Authorize the Mayor to sign Change Order No. 5 to Nutter Corp. on Project S-565 NW 38th Avenue Roadway Improvements, Phase 2 for required removal of existing pavement marking conflicts from Phase 1 work in the amount of \$939.62. (Submitted by James Carothers)
-  [NW 38th Phase 2 Change Order 5](#)
- J. Authorize Pay Estimate No. 6 to AAA Septic Service for Project WS-748 2015 STEP/STEF Tank Pumping in the amount of \$9,424.58 for work through October 31, 2015. This project provides for on-going pumping of STEP & STEF tanks throughout Camas and is funded by the Water/Sewer fund. (Submitted by James Carothers)
-  [Tank Pumping Pay Estimate 6](#)
- K. Authorize Pay Estimate No. 4 to McDonald Excavating, Inc. for Project WS-714 STEP Sewer Transmission Main in the amount of \$247,122.41 for work through October 31, 2015. This project is funded through a Public Works Trust Fund Loan. (Submitted by James Carothers)
-  [Sewer Transmission Main Pay Estimate 4](#)
- L. Authorize Pay Estimate No. 5 to Rotschy, Inc. for Project WS-709C Slow Sand Water Treatment Plant in the amount of \$672,450.15 for work through October 31, 2015. This project is funded by a Drinking Water State Revolving Fund (SRF) Loan through the Washington State Department of Health. (Submitted by James Carothers)
-  [Water Treatment Plant Pay Estimate 5](#)
- M. Approve Pay Estimate No. 3 to Granite Construction for Project S-599A 2015 City-Wide Grind and Overlay in the amount of \$11,202.40. (Submitted by Denis Ryan)
-  [City-Wide Grind and Overlay Pay Estimate No. 3](#)

NOTE: Any item on the Consent Agenda may be removed from the Consent Agenda for general discussion or action.

VI. NON-AGENDA ITEMS

- A. Staff
- B. Council

VII. MAYOR

- A. Announcements

VIII. MEETING ITEMS

- A. 2015 Omnibus Budget Public Hearing

Details: The 2015 Fall Omnibus Budget Public Hearing is to provide Council opportunity to consider public testimony. The public hearing will follow a brief presentation by staff about the 2015 Fall Omnibus Budget.

Presenter: Cathy Huber Nickerson, Finance Director

Recommended Action: Staff recommends City Council conduct a public hearing and deliberate about the 2015 Fall Omnibus Budget.

 [2015 Fall Omnibus Exhibit](#)

- B. Ordinance No 15-022 Amending the 2015 Budget

Details: This ordinance modifies the 2015-2016 Budget for the 2015 fiscal year. There are 16 packages for a total of \$17,063,960, which is a net increase to overall fund balance primarily due to the two 2015 bond issues. One item is a carry forward from 2014, eight are supplemental items for the 2015-2016 Budget and seven items are administrative in nature. Council has reviewed these items during the City Council Workshop on October 26, 2015.

Presenter: Cathy Huber Nickerson, Finance Director

Recommended Action: Staff recommends Council move to adopt Ordinance No. 15-022.

 [Ordinance No. 15-022 Amending 2015-2016 Budget](#)

[2015 Fall Omnibus Exhibit](#)

- C. 2016 Readoption Budget Public Hearing





Details: The 2016 Readoption Budget Public Hearing is to provide the City Council an opportunity to consider public testimony. The public hearing will follow a brief presentation by staff on the 2016 Readoption Budget Ordinance and attachments. The 2016 Readoption Budget process was compliant with Ordinance No. 2708 in that mid-year review and the Mayor's modifications were presented to City Council and available to the public on October 5, 2015. The final 2016 Readoption Budget was provided to City Council and made available to the public on November 13, 2015.


Presenter: Cathy Huber Nickerson, Finance Director


Recommended Action: Staff recommends Council conduct a public hearing to consider public testimony of the 2016 Readoption Budget.


 [Ordinance No. 15-025 Amending Ordinance Re Budget-2016](#)


[2016 Final Budget Report](#)

- D. 2016 Property Tax Levy Public Hearing
Details: The 2016 Property Tax Levy Public Hearing is to provide the City Council an opportunity to consider public testimony regarding the 2016 General Fund Levy, the Emergency Medical Services Levy and the Voted Library Bond Levy. The General Fund Levy and the Emergency Medical Services Levy are recommended to increase by the Implicit Price Deflator (IPD) rate of 0.251% and by 0.749% for substantial need to a total increase to the lawful limit of 1%.
Presenter: Cathy Huber Nickerson, Finance Director
Recommended Action: Staff recommends Council conduct a public hearing and deliberate regarding 2016 property tax levies.
- E. Resolution 15-019 Finding and Declaring Substantial Need for 101% Limit Factor under RCW 84.55
Details: This resolution provides for Council to establish a substantial need for the General Fund Property Tax Levy and the Emergency Medical Services Levy. This resolution is required by RCW 84.55 to increase property taxes to the lawful limit of 1% when the Implicit Price Deflator (IPD) is below 1%. For the 2016 Levy Year, the IPD is 0.251%.
Presenter: Cathy Huber Nickerson, Finance Director
Recommended Action: Staff recommends Council move to adopt Resolution 15-019.
 [Resolution No. 15-019 Declaring Substantial Need](#)
- F. Ordinance No. 15-018 2016 Ad Valorem Taxes for the General Fund
Details: Ordinance No. 15-018 sets the 2016 ad valorem property tax levy. The Ordinance allows for a 1% property tax increase as a result of finding substantial need for the 2016 Budget and considering public testimony.
Presenter: Cathy Huber Nickerson, Finance Director
Recommended Action: Staff recommends Council move to adopt Ordinance No. 15-018.
 [Ordinance No. 15-018 levying Ad Valorem Taxes Regarding General Fund for ;](#)
- G. Ordinance No. 15-019 2016 Emergency Medical Services (EMS) Levy
Details: Ordinance 15-019 sets the 2016 property tax levy. City Council will consider the 2016 property tax levy for the City's EMS Budget to determine if there is substantial need to support a 1% tax increase after considering public testimony.
Presenter: Cathy Huber Nickerson, Finance Director
Recommended Action: Staff recommends Council move to approve Ordinance No. 15-019 levying the EMS taxes for the obligations of the EMS program for the fiscal year ending December 31, 2016.
 [Ordinance No. 15-019 Levying Ad Valorem Taxes Regarding EMS Budget 2016](#)
- H. Ordinance No. 15-020 2016 Unlimited Tax General Obligation Bond Levy
Details: Ordinance No. 15-020 sets the 2016 Unlimited Tax General Obligation Bond property tax levy. City Council considered maintaining the property tax levy to \$625,000 after hearing public testimony.
Presenter: Cathy Huber Nickerson, Finance Director
Recommended Action: Staff recommends Council move to adopt Ordinance No. 15-020.
 [Ordinance No. 15-020 Regarding Unlimited Tax General Obligation for 2016](#)

- I. Resolution No. 15-018 2016 Fee Schedule
Details: Resolution No. 15-018 provides for the new fees rates for 2016 to be effective on January 1, 2016. These new fees rates are incorporated into the 2016 Budget. The Fee Schedule incorporated rates adjusted for inflation as well as eliminates fees for services no longer provided by the City.
Presenter: Cathy Huber Nickerson, Finance Director
Recommended Action: Staff recommends Council move to adopt Resolution No. 15-018.
 [Resolution No. 15-018 adopting the modified fee schedule for 2016 budget](#)

- J. Resolution No. 15-017 Setting a Public Hearing Date for the Vacation of NW Utah Street
Details: This resolution designates December 7, 2015, as the public hearing date for the consideration of the vacation of that portion of the Utah Street right-of-way that lies adjacent north of NW 6th Place.
Presenter: James Carothers, Engineering Manager
Recommended Action: Staff recommends Council move to adopt Resolution No. 15-017.
 [Resolution No. 15-017 Utah Street Vacation Resolution](#)
[RCW 35.79](#)

- K. Public Hearing to consider a Community Development Block Grant (CDBG) application submittal for the rehabilitation of NE Franklin Street from NE 19th Avenue to NE 22nd Avenue
Details: On October 26, 2015, staff proposed to Council the submittal of a CDBG grant application for the 2016 funding cycle. The proposal includes the request for \$250,000 in grant money to partially fund improvements to NE Franklin Street between NE 19th and NE 22nd Avenues. The total cost of the proposed project, known as the Franklin-North Neighborhood Improvements, is \$465,000. Improvements will include rehabilitation of the existing sewer main and service laterals, new water services, curb ramps and resurfacing of the existing roadway. The CDBG program requires that two public meetings be held prior to application submittals. This public hearing, in conjunction with the October 26, 2015 Workshop discussion, fulfills this requirement.
Presenter: James Carothers, Engineering Manager
Recommended Action: Staff recommends that Council conduct a public hearing, deliberate and move to direct staff to submit the application for the Franklin-North Neighborhood Improvements.
 [2016 CDBG Application Memo](#)
[Eligible CDBG Areas Map](#)

- L. Ordinance No. 15-021 Grand Ridge Annexation Correction Ordinance
Details: Ordinance Number 15-016 adopted on October 5th, 2015, contained an error that needed to be corrected. The attached ordinance and legal description correct the error.
Presenter: Robert Maul, Planning Manager
Recommended Action: Staff recommends Council move to adopt Ordinance Number 15-021.
 [ORD 15-021 Grand Ridge Corrected Ordinance](#)
[Exhibit A Legal May 19](#)
[Exhibit B Zoning Grand Ridge for Annex Ordinance](#)

- M. Ordinance No. 15-023 Amending Camas Municipal Code (CMC) Title 18, Chapter 18.03 Definition of Land Uses and Chapter 18.07.030 Table 1 Related to the Establishment and Location of Smoke Shops within the City of Camas
Details: City Council held a public hearing on October 26, 2015, to accept public testimony and review the Planning Commission recommendation and Staff Report. After deliberation, Council voted to amend the CMC to allow Smoke Shops as a permitted use in Community Commercial and Regional Commercial zoning districts when in compliance with additional locational criteria.
Presenter: Phil Bourquin, Community Development Director
Recommended Action: Staff recommends Council move to adopt Ordinance No. 15-023.

 [Ordinance No. 15-023 Amending Code Regarding Smoke Shops](#)

- N. Ordinance No. 15-024 Amending Camas Municipal Code (CMC) Section 18.070.030 Table 1 to Prohibit the Establishment of Marijuana Retail Stores within the City of Camas
Details: City Council held a public hearing on October 26, 2015, and considered public testimony, Planning Commission recommendation, Staff report and the record. After deliberation, Council voted 5-2 to prohibit the establishment of marijuana retail stores within the City of Camas and directed the City Attorney to prepare an ordinance for adoption.
Presenter: Phil Bourquin, Community Development Director
Recommended Action: Staff recommends Council move to adopt Ordinance No. 15-024.

 [Ordinance No. 15-024 Amending Code to Prohibit Marijuana Sales](#)

IX. PUBLIC COMMENTS

X. ADJOURNMENT

NOTE: The City of Camas welcomes and encourages the participation of all of its citizens in the public meeting process. A special effort will be made to ensure that a person with special needs has the opportunity to participate. For more information, please call 360.834.6864.



CITY COUNCIL REGULAR MEETING MINUTES - DRAFT

Monday, November 2, 2015, 7:00 PM

City Municipal Center, 616 NE 4th Avenue

I. CALL TO ORDER

Mayor Pro Tem Anderson called the meeting to order at 7pm.

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL

Present: Greg Anderson, Bonnie Carter, Don Chaney, Tim Hazen, Steve Hogan and Melissa Smith

Excused: Shannon Turk

Staff: Phil Bourquin, Pete Capell, Leisha Copsy, Jennifer Gorsuch, Cathy Huber Nickerson, Shawn MacPherson, Robert Maul, Steve Wall and Alicia Pacheco (intern)

Press: No one from the press was present

IV. PUBLIC COMMENTS

John Spencer, 2103 SE 3rd Avenue, Washougal, introduced himself as the new Port of Camas-Washougal Commissioner and provided Council with his contact information.


V. CONSENT AGENDA

- A. Approved the minutes of the October 26, 2015 Special Camas City Council Meeting and the Special Workshop minutes of October 26, 2015.

 [October 26, 2015 Camas City Council Special Workshop Minutes - Draft](#)
[October 26, 2015 Camas City Council Special Regular Minutes - Draft](#)

- B. Approved the claim checks numbered 127684-127810, in the amount of \$342,651.11.

- C. Authorized payment to Far from Par LLC in the amount of \$3,760 for granting exclusive and non-exclusive easements to the City of Camas for the Camas Meadows Pump Station. Authorize staff to have easements signed by Far from Par LLC and recorded with the Clark County Auditors office. (Submitted by Sam Adams)

 [Exclusive Easement](#)
[Non-Exclusive Easement](#)
[Far from Par LLC Easements](#)
[Legal Description 2](#)

- D. Authorized the Mayor to sign Professional Services Agreement Supplement No. 1 for required archaeological work on Project WS-714 STEP Sewer Transmission Main with Otak for an additional cost of \$175,646, with the total agreement cost not to exceed \$310,883. All project construction costs, including this additional archaeological work, are funded by a Public Works Trust Fund Loan. (Submitted by James Carothers)

 [Sewer Main Consultant Contract Supplement](#)

It was moved by Council Member Smith, seconded by Council Member Carter, to approve the Consent Agenda. The motion carried unanimously.

VI. NON-AGENDA ITEMS

A. Staff

There were no comments from staff.

B. Council

Hogan encouraged everyone to attend First Friday.

Carter, Hazen and Anderson reminded everyone to vote.

VII. MAYOR

A. Announcements

There were no announcements by Mayor Pro Tem Anderson.

VIII. MEETING ITEMS

A. Public Hearing for the Green Mountain Planned Residential Development (PRD) Sewer System Development Agreement

Details: The Green Mountain PRD received a Final Order and Land Use Approval on August 3, 2015. Within the Final Order, the Green Mountain PRD was required to enter into an agreement with the City to provide for a public-private partnership to fund and construct sewer infrastructure to provide service to the PRD and to the North Urban Growth Area as a whole. Staff and the City Attorney have worked extensively with Green Mountain PRD representatives over the last few months to draft an agreement for Council's consideration. The concept and general provisions of the draft agreement have been presented to the City Council at prior Council workshops, the most recent presentation occurring at the August 17, 2015 Workshop. The attached staff report provides additional details and information. Prior to the public hearing, staff provided Council with a summary of minor modifications that have been made to the agreement since the August 17th Workshop.

Presenter: Steve Wall, Public Works Director

-  [Green Mountain Sewer Development Agreement Public Hearing Staff Report](#)
- [Green Mountain Development Agreement](#)
- [Exhibit A](#)
- [Exhibit B](#)
- [Exhibit C](#)
- [Exhibit D](#)

Mayor Pro Tem Anderson opened the public hearing at 7:10 p.m.

The following member of the public spoke:

Randy Printz, 805 Broadway Street, Suite 1000, Vancouver

The public hearing was closed at 7:14 p.m.

It was moved by Council Member Smith, seconded by Council Member Hogan, that the Green Mountain Planned Residential Development Sewer System Development Agreement be approved and direct the City Attorney to draft a resolution to be placed on an upcoming Regular Meeting Agenda for Council's consideration with the amendment making the effective date of the agreement the date of the recording. The motion carried unanimously.

- B. Resolution 15-015 Adopting Changes to the Non-Represented Employee Handbook
Details: This resolution will add necessary language for the Paid Time Off (PTO) leave option to the non-represented employee handbook. This change was previously discussed at the October 5, 2015 Council Workshop.
Presenter: Jennifer Gorsuch, Administrative Services Director

-  [Resolution No. 15-015](#)

It was moved by Council Member Smith, seconded by Council Member Hazen, that Resolution No. 15-015 be read by title only. The motion carried unanimously.

It was moved by Council Member Smith, seconded by Council Member Carter, that Resolution No. 15-015 be adopted. The motion carried unanimously.

IX. PUBLIC COMMENTS

No one from the public wished to speak.

X. ADJOURNMENT

The meeting adjourned at 7:17 p.m.

NOTE: The City of Camas welcomes and encourages the participation of all of its citizens in the public meeting process. A special effort will be made to ensure that a person with special needs has the opportunity to participate. For more information, please call 360.834.6864.



CITY COUNCIL WORKSHOP MEETING MINUTES - DRAFT

Monday, November 2, 2015, 4:30 PM

City Municipal Center, 616 NE 4th Avenue

I. CALL TO ORDER

Mayor Pro Tem Anderson called the meeting to order at 4:30 p.m.

II. ROLL CALL

Present: Greg Anderson, Bonnie Carter, Don Chaney, Tim Hazen, Steve Hogan and Melissa Smith

Excused: Shannon Turk

Staff: Sam Adams, Phil Bourquin, Pete Capell, James Carothers, Leisha Copsey, Sarah Fox, Jennifer Gorsuch, Cathy Huber Nickerson, Mitch Lackey, Robert Maul, Nick Swinhart, Steve Wall and Alicia Pacheco (intern)

Press: Heather Acheson, Camas-Washougal Post-Record

III. PUBLIC COMMENTS

No one from the public wished to speak.

IV. WORKSHOP TOPICS

A. City of Camas 3rd Quarter 2015 Financial Review

Details: This presentation was to review the financial performance of the City from the perspective of budget to actual, investment performance and status of short and long term debt. The presentation also included an economic overview both nationally and regionally to provide context as well as to provide the outlook for the next quarter.

Presenter: Cathy Huber Nickerson, Finance Director

 [Financial Performance 2015 3rd Quarter](#)

Huber Nickerson summarized the informational review. Discussion ensued.

B. 2016 Readoption Capital Budget

Details: The 2016 Readoption Capital Budget presentation was to review the capital projects anticipated to continue into 2016 as well as the new capital projects scheduled to start in 2016. The capital budget is proposed to be \$19,647,000 for 2016. The projects were discussed with City Council as to the anticipated costs and source of funding.

Presenter: Cathy Huber Nickerson, Finance Director

 [2016 Capital Budget Program Detail](#)

A public hearing will be scheduled for November 16, 2015, to consider the 2016 Budget Readoption.

C. NW Utah Street Vacation Request and Agreement

Details: A petition has been signed by all abutting property owners of the NW Utah Street right-of-way (ROW). This unimproved stubbed piece of ROW is approximately 2,300 square feet in area and lies just north of NW 6th Place. Directly north of this ROW is the Hillside Terrace Subdivision, which has access to NW Sierra Lane. Due to the steep topography of the land and the lack of need to construct a public roadway, Camas staff supports the vacation of this ROW. The street vacation process is explained in the attached Chapter 35.79 of the Revised Code of Washington (RCW). Mr. Bryan Anderson is in the process of purchasing two properties lying due north and due east of the Utah Street ROW. He wishes to acquire this ROW and complete a boundary line adjustment for lots 23 and 80 as shown on the attached "NW Utah St. Proposed Lot & Drainage Layout" aerial map. Mr. Anderson intends to build a house on the proposed Lot 80, which would include the requested vacation area. The attached "NW Utah St. Agreement" provides the terms for the potential ownership exchange of the ROW. If the vacation is approved through the legal process, Mr. Anderson will provide an easement over the existing public storm line on lots 23 and 80 and will construct a ditch within the requested vacation area to redirect the current storm overland flow across lot 80. If the Utah Street ROW is vacated, an easement will be secured for the new ditch alignment.

Presenter: James Carothers, Engineering Manager

-  [NW Utah Vacation Petition](#)
- [RCW 35.79](#)
- [NW Utah St. Vicinity Map](#)
- [NW Utah St. Proposed Lot & Drainage Layout](#)
- [NW Utah St. Agreement](#)

After brief discussion, Council directed the City Attorney to draft a resolution to be placed on the November 16, 2015 Regular Council Meeting Agenda for Council's consideration to set the public hearing date of December 7, 2015, for the requested street vacation. The NW Utah Street Agreement will be placed on the November 16, 2015 Consent Agenda for Council's consideration.

D. Project S-565 NW 38th Avenue Phase 2 Roadway Improvements, Change Order No. 5

Details: Pavement striping removal was performed by the contractor in June 2015. This removal was required in order to properly match striping between phases 1 and 2. It was recently brought to staff's attention that the original contract approved by Council did not include a "Removing Paint Line" bid item. This change order reimburses the contractor, Nutter Corp., \$939.62 for this work. This cost is being funded by the general obligation bond. Presenter: James Carothers, Engineering Manager

-  [NW 38th Phase 2 Change Order No. 5](#)

This item will be placed on the November 16, 2015 Consent Agenda for Council's consideration.

E. Public Works Miscellaneous and Updates

Details: This is a placeholder for miscellaneous or emergent items.


Presenter: Steve Wall, Public Works Director

Wall provided Council with a brief update about the recent storm that passed through the area and the issues that it caused.

F. Workshop on Camas 2035 Comprehensive Plan Update

Details: This workshop provided the status of the Camas 2035 Comprehensive Plan project. Staff highlighted a few proposed goals and policies of the draft elements of the comprehensive plan for discussion.

Presenter: Sarah Fox, Senior Planner

 [Camas 2035 Comprehensive Plan Update Presentation](#)
[Draft of Camas 2035 Comprehensive Plan Guide](#)

Council provided staff with direction on draft goals and policies.

G. Unincorporated Island Annexation for the Grand Ridge Subdivision (ANNEX15-01)

Details: The City of Camas will consider using the Unincorporated Island annexation method to annex properties within the Grand Ridge Subdivision in addition to a few that abut immediately to the south.

Presenter: Robert Maul, Planning Manager

 [Staff Report](#)

After brief discussion, Council directed the City Attorney to draft a resolution to be placed on the November 16, 2015 Regular Council Meeting Agenda for Council's consideration to set the public hearing date of December 7, 2015, on this matter.

H. Community Development Miscellaneous and Updates

Details: This is a placeholder for miscellaneous or emergent items.

Presenter: Phil Bourquin, Community Development Director

Bourquin commented about Clark County's Comprehensive Plan. He added that a draft letter, reaffirming Camas' position, will be placed on the November 16, 2015 Regular Council Meeting Agenda for Council's review.

I. City Administrator Miscellaneous Updates and Scheduling

Details: This is a placeholder for miscellaneous or scheduling items.

Presenter: Pete Capell, City Administrator

Capell informed Council of upcoming training opportunities for elected officials.

Capell announced that the Salvation Army Red Kettle Campaign Mayor's Contest, will be held on Monday, November 30, 2015. The event will be held at the Fred Meyer Fisher Landing location and will run from 10am to 8pm.

Capell commented about the upcoming Planning Conference. He added that the regularly scheduled Council meetings are scheduled for Monday, February 1, 2016, following the conference. He asked and Council confirmed that they would prefer to hold a special meeting on Saturday following the conclusion of the conference in lieu of the regularly

scheduled meetings. Staff will cancel the February 1, 2016 Council meetings and schedule a special Council meeting on January 30, 2016.

V. COUNCIL COMMENTS AND REPORTS

Hazen, Carter and Anderson reminded everyone to vote.

Smith will be attending the Regional Transportation Council (RTC) meeting on Tuesday at 4pm and gave Council a brief update about RTC.

Hogan encouraged everyone to attend First Friday, the ribbon cutting ceremony for the Soap Chest at 5pm and the Downtown Camas Association (DCA) Annual Dinner. The DCA dinner will be held at the Journey Community Church on Monday, November 9th at 6pm.

Chaney invited everyone to come to the Camas High School Football team's first playoff game on Friday at 7pm.

Anderson commented about a recent retirement event that he attended for a City employee. He participated at the Public Transportation Improvement Conference and will be attending the DCA dinner on Monday and a C-Tran meeting on Tuesday.

VI. PUBLIC COMMENTS

No one from the public wished to speak.

VII. ADJOURNMENT

The meeting adjourned at 6pm.

NOTE: The City of Camas welcomes and encourages the participation of all of its citizens in the public meeting process. A special effort will be made to ensure that a person with special needs has the opportunity to participate. For more information, please call 360.834.6864.

Surplus List 11/9/2015

Eq#	Year make model	VIN	Plate	mileage	Status	Dept.
212	1992 Ford Ranger	1FTCR14X2NPB01328	02384D	100115	Reserve	Street
263	1999 Ford Taurus	1FAFP52S8XG231723	2636D	112768	Reserve	Shared Fleet
297	2002 Chevrolet	1GAHG39R521189882	31371D	38543	Replaced	Work Crew
323	2004 Ford 550	1FDAF56S74EC96065	37150D	28553	Replaced	Shared Fleet
343	2007 American Lafrance	5SXAANCY87RX84202	42885D	89878	Replaced	Sanitation
355	2008 America Lafrance	5SXAANCYX8RZ57994	47027D	70919	Replaced	Sanitation
356	2007 Chevy Tahoe	1GNFK0387R361196	45038D	83060	Replaced	Police



PERFORM. LIKE NO OTHER™

This Purchase Agreement (together with all attachments referenced herein, the “Agreement”), made and entered into by and between Pierce Manufacturing Inc., a Wisconsin corporation (“Pierce”), and City of Camas, a Municipality (“Customer”) is effective as of the date specified in Section 3 hereof.

1. Definitions.

- a. **“Product”** means the fire apparatus and any associated equipment manufactured or furnished for the Customer by Pierce pursuant to the Specifications.
- b. **“Specifications”** means the general specifications, technical specifications, training, and testing requirements for the Product contained in the Pierce Proposal for the Product prepared in response to the Customer’s request for proposal.
- c. **“Pierce Proposal”** means the proposal provided by Pierce attached as Exhibit C prepared in response to the Customer’s request for proposal.
- d. **“Delivery”** means the date Pierce is prepared to make physical possession of the Product available to the Customer.
- e. **“Acceptance”** The Customer shall have fifteen (15) calendar days of Delivery to inspect the Product for substantial conformance with the material Specifications; unless Pierce receives a Notice of Defect within fifteen (15) calendar days of Delivery, the Product will be deemed to be in conformance with the Specifications and accepted by the Customer.

2. Purpose. This Agreement sets forth the terms and conditions of Pierce’s sale of the Product to the Customer.

3. Term of Agreement. This Agreement will become effective on the date it is signed and approved by Pierce’s authorized representative pursuant to Section 22 hereof (“Effective Date”) and, unless earlier terminated pursuant to the terms of this Agreement, it will terminate upon the Customer’s Acceptance and payment in full of the Purchase Price.

4. Purchase and Payment. The Customer agrees to purchase the Product specified on Exhibit A for the total purchase price of \$503,000.56 (“Purchase Price”). Prices are in U.S. funds.

5. Future Changes. Various state or federal regulatory agencies (e.g. NFPA, DOT, EPA) may require changes to the Specifications and/or the Product and in any such event any resulting cost increases incurred to comply therewith will be added to the Purchase Price to be paid by the Customer. In addition, any future drive train upgrades (engine, transmission, axles, etc.), or any other specification changes have not been calculated into our annual increases and will be provided at additional cost. To the extent practicable, Pierce will document and itemize any such price increases for the Customer.

6. Agreement Changes. The Customer may request that Pierce incorporate a change to the Products or the Specifications for the Products by delivering a change order to Pierce; provided, however, that any such change order must be in writing and include a description of the proposed change sufficient to permit Pierce to evaluate the feasibility of such change (“Change Order”). Within [seven (7) business days] of receipt of a Change Order, Pierce will inform the Customer in writing of the feasibility of the Change Order, the earliest possible implementation date for the Change Order, of any increase or decrease in the Purchase Price resulting from such Change Order, and of any effect on production scheduling or Delivery resulting from such Change Order. Pierce shall not be liable to the Customer for any delay in performance or Delivery arising from any such Change Order. A Change Order is only effective when counter-signed by Pierce’s authorized representative.

7. Cancellation/Termination. In the event this Agreement is cancelled or terminated by a party before completion, Pierce may charge a cancellation fee. The following charge schedule based on costs incurred may be applied: (a) 10% of the Purchase Price after order is accepted and entered by Pierce; (b) 20% of the Purchase Price after completion of approval drawings, and; (c) 30% of the Purchase Price upon any material requisition. The cancellation fee will increase accordingly as costs are incurred as the order progresses through engineering and into manufacturing. Pierce endeavors to mitigate any such costs through the sale of such Product to another purchaser; however Customer shall remain liable for the difference between the Purchase Price and, if applicable, the sale price obtained by Pierce upon sale of the Product to another purchaser, plus any costs incurred by Pierce to conduct any such sale.

8. Delivery, Inspection and Acceptance. (a) Delivery. Delivery of the Product is scheduled to be within 9 to 11.5 months of the Effective Date of this Agreement, F.O.B. Camas-Washougal Fire Department facility, Camas, Washington. Risk of loss shall pass to Customer upon Delivery. (b) Inspection and Acceptance. Upon Delivery, Customer shall have fifteen (15) days within which to inspect the Product for substantial conformance to the material Specifications, and in the event of substantial

non-conformance to the material Specifications to furnish Pierce with written notice sufficient to permit Pierce to evaluate such non-conformance ("Notice of Defect"). Any Product not in substantial conformance to material Specifications shall be remedied by Pierce within thirty (30) days from the Notice of Defect. In the event Pierce does not receive a Notice of Defect within fifteen (15) days of Delivery, Product will be deemed to be in conformance with Specifications and Accepted by Customer.

9. Notice. Any required or permitted notices hereunder must be given in writing at the address of each party set forth below, or to such other address as either party may substitute by written notice to the other in the manner contemplated herein, by one of the following methods: hand delivery; registered, express, or certified mail, return receipt requested, postage prepaid; or nationally-recognized private express courier:

Pierce Manufacturing, Inc.
Director of Order Management
2600 American Drive
Appleton WI 54912
Fax (920) 832-3080

Customer
City of Camas
616 NE 4th Avenue
Camas, WA 98607
Phone: 360-834-2262
Fax: 360-814-1576

10. Standard Warranty. Any applicable Pierce warranties are attached hereto as Exhibit B and made a part hereof. Any additional warranties must be expressly approved in writing by Pierce's authorized representative.

a. Disclaimer. OTHER THAN AS EXPRESSLY SET FORTH IN THIS AGREEMENT, NEITHER PIERCE, ITS PARENT COMPANY, AFFILIATES, SUBSIDIARIES, LICENSORS OR SUPPLIERS, THEIR RESPECTIVE OFFICERS, DIRECTORS, EMPLOYEES, SHAREHOLDERS, AGENTS OR REPRESENTATIVES, MAKE ANY EXPRESS OR IMPLIED WARRANTIES WITH RESPECT TO THE PRODUCTS PROVIDED HEREUNDER OR OTHERWISE REGARDING THIS AGREEMENT, WHETHER ORAL OR WRITTEN, EXPRESS, IMPLIED OR STATUTORY. WITHOUT LIMITING THE FOREGOING, ANY IMPLIED WARRANTY OR CONDITION OF MERCHANTABILITY, THE IMPLIED WARRANTY AGAINST INFRINGEMENT, AND THE IMPLIED WARRANTY OR CONDITION OF FITNESS FOR A PARTICULAR PURPOSE ARE EXPRESSLY EXCLUDED AND DISCLAIMED. STATEMENTS MADE BY SALES REPRESENTATIVES OR IN PROMOTIONAL MATERIALS DO NOT CONSTITUTE WARRANTIES.

b. Exclusions of Incidental and Consequential Damages. In no event shall Pierce be liable for consequential, incidental or punitive damages incurred by Customer or any third party in connection with any matter arising out of or relating to this Agreement, or the breach thereof, regardless of whether such damages arise out of breach of warranty, tort, contract, strict liability, statutory liability, indemnity, whether resulting from non-delivery or from Pierce's own negligence, or otherwise.

11. Insurance. Pierce maintains the following limits of insurance with a carrier(s) rated A- or better by A.M. Best:

Commercial General Liability Insurance:

Products/Completed Operations Aggregate: \$1,000,000
Each Occurrence: \$1,000,000

Umbrella/Excess Liability Insurance:

Aggregate: \$25,000,000
Each Occurrence: \$25,000,000

The Customer may request: (x) Pierce to provide the Customer with a copy of a current Certificate of Insurance with the coverages listed above; (y) to be included as an additional insured for Commercial General Liability (subject to the terms and conditions of the applicable Pierce insurance policy); and (z) all policies to provide a 30 day notice of cancellation to the named insured

12. Indemnity. The Customer shall indemnify, defend and hold harmless Pierce, its officers, employees, dealers, agents or subcontractors, from any and all claims, costs, judgments, liability, loss, damage, attorneys' fees or expenses of any kind or nature whatsoever (including, but without limitation, personal injury and death) to all property and persons caused by, resulting from, arising out of or occurring in connection with the Customer's purchase, installation or use of goods sold or supplied by Pierce, except to the extent cause by the negligence of Pierce.

13. Force Majeure. Pierce shall not be responsible nor deemed to be in default on account of delays in performance due to causes which are beyond Pierce's control which make Pierce's performance impracticable, including but not limited to civil wars, insurrections, strikes, riots, fires, storms, floods, other acts of nature, explosions, earthquakes, accidents, any act of

government, delays in transportation, inability to obtain necessary labor supplies or manufacturing facilities, allocation regulations or orders affecting materials, equipment, facilities or completed products, failure to obtain any required license or certificates, acts of God or the public enemy or terrorism, failure of transportation, epidemics, quarantine restrictions, failure of vendors (due to causes similar to those within the scope of this clause) to perform their contracts or labor troubles causing cessation, slowdown, or interruption of work.

14. Default. The occurrence of one or more of the following shall constitute a default under this Agreement: (a) the Customer fails to pay when due any amounts under this Agreement or to perform any of its obligations under this Agreement; (b) Pierce fails to perform any of its obligations under this Agreement; (c) either party becomes insolvent or become subject to a bankruptcy or insolvency proceedings; (d) any representation made by either party to induce the other to enter into this Agreement is false in any material respect; (e) the Customer dissolves, merges, consolidates or transfers a substantial portion of its property to another entity; or (f) the Customer is in default or has breached any other contract or agreement with Pierce.

15. Manufacturer's Statement of Origin. It is agreed that the manufacturer's statement of origin ("MSO") for the Product covered by this Agreement shall remain in the possession of Pierce until the entire Purchase Price has been paid. If more than one Product is covered by this Agreement, then the MSO for each individual Product shall remain in the possession of Pierce until the Purchase Price for that Product has been paid in full. In case of any default in payment, Pierce may take full possession of the Product, and any payments that have been made shall be applied as payment for the use of the Product up to the date of taking possession.

16. Independent Contractors. The relationship of the parties established under this Agreement is that of independent contractors and neither party is a partner, employee, agent, or joint venturer of or with the other.

17. Assignment. Neither party may assign its rights and obligations under this Agreement unless it has obtained the prior written approval of the other party.

18. Governing Law; Jurisdiction. Without regard to any conflict of laws provisions, this Agreement is to be governed by and under the laws of the state of Wisconsin.

19. Facsimile Signatures. The delivery of signatures to this Agreement by facsimile transmission shall be binding as original signatures.

20. Entire Agreement. This Agreement shall be the exclusive agreement between the parties for the Product. Additional or different terms proposed by the Customer shall not be applicable, unless accepted in writing by Pierce's authorized representative. No change in, modification of, or revision of this Agreement shall be valid unless in writing and signed by Pierce's authorized representative.

21. Conflict. In the event of a conflict between the Customer Specifications and the Pierce Proposal, the Pierce Proposal shall control. In the event there is a conflict between the Pierce Proposal and this Agreement, the Pierce Proposal shall control.

22. Signatures. This Agreement is not effective unless and until it is approved, signed and dated by Pierce Manufacturing, Inc.'s authorized representative.

Accepted and agreed to:

PIERCE MANUFACTURING, INC.

CUSTOMER: City of Camas

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

EXHIBIT A

PURCHASE DETAIL FORM

Pierce Manufacturing, Inc.
 Director of Order Management
 2600 American Drive
 Appleton WI 54912
 Fax (920) 832-3080

Date: _____

Customer Name: City of Camas

Quantity	Chassis Type	Body Type	Price per Unit
One (1)	Enforcer	Pumper AK576	\$488,275.00
Less	Chassis progress payment discount		(7,443.00)
Less	Payment upon completion @ factory discount		(6,051.00)
Less	100% prepayment with contract discount		(12,039.00)
	Subtotal		\$462,742.00
Plus	Washington State sales tax @ 8.4%		38,870.33
Plus	Washington State motor vehicle tax @ 0.3%		1,388.23
	Total		\$503,000.56

Warranty Period: Standard per proposal submitted November 3, 2015.

Training Requirements: Standard per proposal submitted November 3, 2015.

Other Matters: A performance bond will be provided.

This contract is available for inter-local and other municipal corporations to utilize with the option of adding or deleting any Pierce available options, including chassis models. Any addition or deletion may affect the unit price.

Payment Terms: 100% pre-payment due upon within 30 days of contract execution, an invoice will be provided. Final payment including any changes made during the manufacturing process will be due upon completion of the unit at the factory and prior to delivery of the unit from the factory. If payment is not made at the times stated above \$25,533.00, or a portion thereof, will be added to the final invoice.

[NOTE: If deferred payment arrangements are required, the Customer must make such financial arrangements through a financial institution acceptable to Pierce.] All taxes, excises and levies that Pierce may be required to pay or collect by reason of any present or future law or by any governmental authority based upon the sale, purchase, delivery, storage, processing, use, consumption, or transportation of the Product sold by Pierce to the Customer shall be for the account of the Customer and shall be added to the Purchase Price. All delivery prices or prices with freight allowance are based upon prevailing freight rates and, in the event of any increase or decrease in such rates, the prices on all unshipped Product will be increased or decreased accordingly. Delinquent payments shall be subject to a carrying charge of 1.5 percent per month or such lesser amount permitted by law. Pierce will not be required to accept payment other than as set forth in this Agreement. However, to avoid a late charge assessment in the event of a dispute caused by a substantial nonconformance with material Specifications (other than freight), the Customer may withhold up to five percent (5%) of the Purchase Price until such time that Pierce substantially remedies the nonconformance with material Specifications, but no longer than sixty (60) days after Delivery. If the disputed amount is the freight charge, the Customer may withhold only the amount of the freight charge until the dispute is settled, but no longer than sixty (60) days after Delivery. Pierce shall have and retain a purchase money security interest in all goods and products now or hereafter sold to the Customer by Pierce or any of its affiliated companies to secure payment of the Purchase Price for all such goods and products. In the event of nonpayment by the Customer of any debt, obligation or liability now or hereafter incurred or owing by the Customer to Pierce, Pierce shall have and may exercise all rights and remedies of a secured party under Article 9 of the Uniform Commercial Code (UCC) as adopted by the state of Wisconsin.

THIS PURCHASE DETAIL FORM IS EXPRESSLY SUBJECT TO THE PURCHASE AGREEMENT TERMS AND CONDITIONS DATED AS OF _____, 2015 BETWEEN PIERCE MANUFACTURING INC. AND CITY OF CAMAS WHICH TERMS AND CONDITIONS ARE HEREBY INCORPORATED IN, AND MADE PART OF, THIS PURCHASE DETAIL FORM AS THOUGH EACH PROVISION WERE SEPARATELY SET FORTH HEREIN, EXCEPT TO THE EXTENT OTHERWISE STATED OR SUPPLEMENTED BY PIERCE MANUFACTURING INC. HEREIN.

EXHIBIT B

WARRANTY

STANDARD PER PROPOSAL SUBMITTED NOVEMBER 3, 2015.

EXHIBIT C

PIERCE PROPOSAL

STANDARD PER PROPOSAL SUBMITTED NOVEMBER 3, 2015.



August 21, 2015

Camas Washougal Fire Department
616 NE 4th Avenue
Camas, WA 98607

Statement of Exception
NFPA 1901 Standard for Automotive Fire Apparatus 2009 Edition

The crosslay design will not be compliant to NFPA section 16.7.5 Each discharge outlet shall be equipped with a valve that can be opened and closed smoothly at the flows shown in table 16.7.1 at pump discharge gauge pressures of 250 psi.

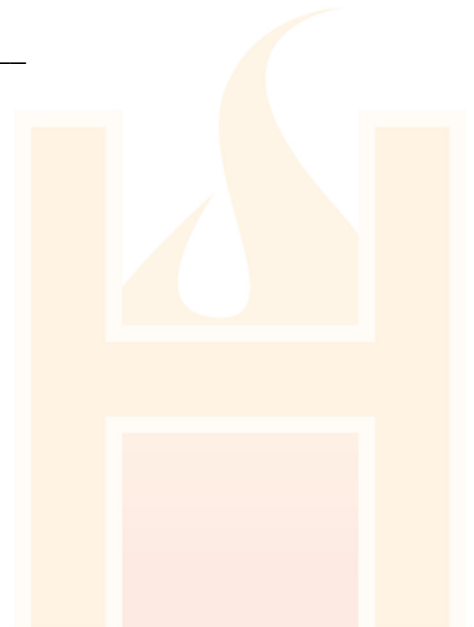
You have requested that there is a discharge outlet under the crosslays, one each side, controlled by one valve for both discharges on the pump panel.

Upon signing below, the fire department acknowledges that it has received this Statement Exception to NFPA 1901 and accepts responsibility.

Printed name and title, Fire Department Representative

Signature, Fire Department Representative

Date





Fire and Rescue Apparatus

One (1) Year Material and Workmanship

Basic Apparatus

Limited Warranty

1. LIMITED WARRANTY

Subject to the limitations and exclusions set forth below, Pierce Manufacturing provides the following warranty to the Buyer:

Coverage:	Portions of the apparatus manufactured by Pierce shall be free from defects in material and workmanship
Warranty Begins:	The date the apparatus is placed in service, or 60 days from the original buyer invoice date, whichever comes first.
Warranty Period Ends After:	Twelve (12) months.
Conditions and Exclusions: See Also Paragraphs 2 thru 4	No specific exclusions apply

This limited warranty shall apply only if the product is properly maintained in accordance with Pierce's maintenance instructions and manuals and is used in service which is normal to the particular model. Normal service means service which does not subject the product to stresses or impacts greater than normally result from careful use. If the Buyer discovers a defect or nonconformity, it must notify Pierce in writing within thirty (30) days after the date of discovery, but in any event prior to the expiration of the warranty period. THIS LIMITED WARRANTY MAY NOT BE ASSIGNED OR OTHERWISE TRANSFERRED BY THE BUYER TO ANY SUBSEQUENT USER OR PURCHASER OR TO ANY OTHER PERSON OR ENTITY.

Notwithstanding anything to the contrary herein, Pierce makes no warranty whatsoever as to:

(a) any integral parts, components, attachments or trade accessories of or to the product that are not manufactured by Pierce, including but not limited to engines, transmissions, drivelines, axles, water pumps and generators; with respect to all such parts, components, attachments and accessories, Pierce shall assign to Buyer the applicable warranties, if any, made by the respective manufacturers thereof;

(b) any vehicle, chassis, or component, part, attachment or accessory damaged by misuse, neglect, fire, exposure to severe environmental or chemical conditions, acidic environment, improper maintenance, accident, crash, or force majeure such as natural disaster, lightning, earthquake, windstorm, hail, flood, war or riot;

(c) any vehicle, chassis or component, part, attachment or accessory that has been repaired, altered or assembled in any way by any person or entity other than Pierce which, in the sole judgment of Pierce, adversely affects the performance, stability or purpose for which it was manufactured; or

(d) products or parts which may in the ordinary course wear out and have to be replaced during the warranty period, including, but not limited to, tires, fluids, gaskets and light bulbs. Pierce assumes no responsibility for the assembly of its parts or subassemblies into finishing products or vehicles unless the assembly is performed by Pierce.

The original purchaser may void this warranty in part or in its entirety if the product is repaired or replaced (a) without prior written approval of the Pierce Customer Service Department; or (b) at a facility which has not been approved by Pierce as to technical capability. Any repairs, modifications, alterations or aftermarket parts added after manufacture without the authorization of Pierce may void this warranty.

2. DISCLAIMERS OF WARRANTIES

THE WARRANTY SET FORTH IN PARAGRAPH 1 IS THE SOLE AND EXCLUSIVE WARRANTY GIVEN BY PIERCE. PIERCE HEREBY DISCLAIMS AND EXCLUDES ALL OTHER WARRANTIES, WHETHER EXPRESS, IMPLIED OR STATUTORY, INCLUDING WITHOUT LIMITATION ANY WARRANTY OF MERCHANTABILITY, ANY WARRANTY OF FITNESS FOR A PARTICULAR PURPOSE, AND ANY WARRANTIES ARISING FROM COURSE OF DEALING OR USAGE OF TRADE.

3. BUYER'S EXCLUSIVE REMEDY

If the product fails to conform to the warranty set forth in paragraph 1 during the warranty period, and such nonconformity is not due to misuse, neglect, accident or improper maintenance, Buyer must notify Pierce within the time period specified in paragraph 1, and shall make the product available for inspection by Pierce or its designated agent. At the request of Pierce, any allegedly defective product shall be returned to Pierce by Buyer for examination and/or repair. Buyer shall be responsible for the cost of such transportation, and for risk of loss of or damage to the product during transportation. Within a reasonable time, Pierce shall repair or replace (at Pierce's option and expense) any nonconforming or defective parts. Repair or replacement shall be made only by a facility approved in advance in writing by Pierce. THIS REMEDY SHALL BE THE EXCLUSIVE AND SOLE REMEDY FOR ANY BREACH OF WARRANTY.

4. EXCLUSION OF CONSEQUENTIAL AND INCIDENTAL DAMAGES

Notwithstanding anything to the contrary herein or in any agreement between Pierce and Buyer, IN NO EVENT SHALL PIERCE BE LIABLE FOR ANY CONSEQUENTIAL, INCIDENTAL, SPECIAL, INDIRECT, OR PUNITIVE DAMAGES WHATSOEVER, WHETHER ARISING OUT OF BREACH OF CONTRACT, WARRANTY, TORT (INCLUDING NEGLIGENCE AND STRICT LIABILITY) OR OTHER THEORY OF LAW OR EQUITY, WITH RESPECT TO VEHICLES OR OTHER PRODUCTS SOLD BY PIERCE, OR THEIR OPERATION OR FAILURE TO OPERATE, OR ANY DEFECTS THEREIN, OR ANY UNDERTAKINGS, ACTS OR OMISSIONS RELATED THERETO, REGARDLESS OF WHETHER PIERCE HAS BEEN INFORMED OF THE POSSIBILITY OF ANY SUCH DAMAGES. Without limiting the generality of the foregoing, Pierce specifically disclaims any liability for property or personal injury damages, penalties, damages for lost profits or revenues, loss of vehicles or products or any associated equipment, cost of substitute vehicles or products, down-time, delay damages, any other types of economic loss, or for any claims by any third party for any such damages.

Note: Any Surety Bond, if a part of the sale of the vehicle as to which this limited warranty is provided, applies only to this Pierce Basic One Year Limited Warranty for such vehicle, and not to other warranties made by Pierce in a separate document (if any) or to the warranties (if any) made by any manufacturer (other than Pierce) of any part, component, attachment or accessory that is incorporated into or attached to the vehicle.



Fire and Rescue Apparatus

Ten (10) Year Structural Integrity Apparatus Body

Limited Warranty

1. LIMITED WARRANTY

Subject to the limitations and exclusions set forth below, Pierce Manufacturing provides the following warranty to the Buyer:

Coverage:	The apparatus body shall be free from structural failures caused by defects in material and workmanship
Warranty Begins:	The date of the original purchase invoice (issued when the product ships from the factory).
Warranty Period Ends After:	Ten (10) Years - or - 100,000 Miles
Conditions and Exclusions: See Also Paragraphs 2 thru 4	This warranty applies only to the body tubular support and mounting structures and other structural components of the body of the vehicle model, as identified in the Pierce specifications for the Fire and Rescue Apparatus. This warranty does not apply to damage caused by corrosion.

This limited warranty shall apply only if the product is properly maintained in accordance with Pierce's maintenance instructions and manuals and is used in service which is normal to the particular model. Normal service means service which does not subject the product to stresses or impacts greater than normally result from careful use. If the Buyer discovers a defect or nonconformity, it must notify Pierce in writing within thirty (30) days after the date of discovery, but in any event prior to the expiration of the warranty period. THIS LIMITED WARRANTY MAY NOT BE ASSIGNED OR OTHERWISE TRANSFERRED BY THE BUYER TO ANY SUBSEQUENT USER OR PURCHASER OR TO ANY OTHER PERSON OR ENTITY.

Notwithstanding anything to the contrary herein, Pierce makes no warranty whatsoever as to:

(a) any integral parts, components, attachments or trade accessories of or to the product that are not manufactured by Pierce, including but not limited to engines, transmissions, drivelines, axles, water pumps and generators; with respect to all such parts, components, attachments and accessories, Pierce shall assign to Buyer the applicable warranties, if any, made by the respective manufacturers thereof;

(b) any vehicle, chassis, or component, part, attachment or accessory damaged by misuse, neglect, fire, exposure to severe environmental or chemical conditions, acidic environment, improper maintenance, accident, crash, or force majeure such as natural disaster, lightning, earthquake, windstorm, hail, flood, war or riot;

(c) any vehicle, chassis or component, part, attachment or accessory that has been repaired, altered or assembled in any way by any person or entity other than Pierce which, in the sole judgment of Pierce, adversely affects the performance, stability or purpose for which it was manufactured; or

(d) products or parts which may in the ordinary course wear out and have to be replaced during the warranty period, including, but not limited to, tires, fluids, gaskets and light bulbs. Pierce assumes no responsibility for the assembly of its parts or subassemblies into finishing products or vehicles unless the assembly is performed by Pierce.

The original purchaser may void this warranty in part or in its entirety if the product is repaired or replaced (a) without prior written approval of the Pierce Customer Service Department; or (b) at a facility which has not been approved by Pierce as to technical capability. Any repairs, modifications, alterations or aftermarket parts added after manufacture without the authorization of Pierce may void this warranty.

2. DISCLAIMERS OF WARRANTIES

THE WARRANTY SET FORTH IN PARAGRAPH 1 IS THE SOLE AND EXCLUSIVE WARRANTY GIVEN BY PIERCE. PIERCE HEREBY DISCLAIMS AND EXCLUDES ALL OTHER WARRANTIES, WHETHER EXPRESS, IMPLIED OR STATUTORY, INCLUDING WITHOUT LIMITATION ANY WARRANTY OF MERCHANTABILITY, ANY WARRANTY OF FITNESS FOR A PARTICULAR PURPOSE, AND ANY WARRANTIES ARISING FROM COURSE OF DEALING OR USAGE OF TRADE.

3. BUYER'S EXCLUSIVE REMEDY

If the product fails to conform to the warranty set forth in paragraph 1 during the warranty period, and such nonconformity is not due to misuse, neglect, accident or improper maintenance, Buyer must notify Pierce within the time period specified in paragraph 1, and shall make the product available for inspection by Pierce or its designated agent. At the request of Pierce, any allegedly defective product shall be returned to Pierce by Buyer for examination and/or repair. Buyer shall be responsible for the cost of such transportation, and for risk of loss of or damage to the product during transportation. Within a reasonable time, Pierce shall repair or replace (at Pierce's option and expense) any nonconforming or defective parts. Repair or replacement shall be made only by a facility approved in advance in writing by Pierce. THIS REMEDY SHALL BE THE EXCLUSIVE AND SOLE REMEDY FOR ANY BREACH OF WARRANTY.

4. EXCLUSION OF CONSEQUENTIAL AND INCIDENTAL DAMAGES

Notwithstanding anything to the contrary herein or in any agreement between Pierce and Buyer, IN NO EVENT SHALL PIERCE BE LIABLE FOR ANY CONSEQUENTIAL, INCIDENTAL, SPECIAL, INDIRECT, OR PUNITIVE DAMAGES WHATSOEVER, WHETHER ARISING OUT OF BREACH OF CONTRACT, WARRANTY, TORT (INCLUDING NEGLIGENCE AND STRICT LIABILITY) OR OTHER THEORY OF LAW OR EQUITY, WITH RESPECT TO VEHICLES OR OTHER PRODUCTS SOLD BY PIERCE, OR THEIR OPERATION OR FAILURE TO OPERATE, OR ANY DEFECTS THEREIN, OR ANY UNDERTAKINGS, ACTS OR OMISSIONS RELATED THERETO, REGARDLESS OF WHETHER PIERCE HAS BEEN INFORMED OF THE POSSIBILITY OF ANY SUCH DAMAGES. Without limiting the generality of the foregoing, Pierce specifically disclaims any liability for property or personal injury damages, penalties, damages for lost profits or revenues, loss of vehicles or products or any associated equipment, cost of substitute vehicles or products, down-time, delay damages, any other types of economic loss, or for any claims by any third party for any such damages.

Note: Any Surety Bond, if a part of the sale of the vehicle as to which this limited warranty is provided, applies only to this Pierce Basic One Year Limited Warranty for such vehicle, and not to other warranties made by Pierce in a separate document (if any) or to the warranties (if any) made by any manufacturer (other than Pierce) of any part, component, attachment or accessory that is incorporated into or attached to the vehicle.



Fire and Rescue Apparatus

Ten (10) Year Structural Integrity

Custom Cab

Limited Warranty

1. LIMITED WARRANTY

Subject to the limitations and exclusions set forth below, Pierce Manufacturing provides the following warranty to the Buyer:

Coverage:	The Pierce Custom Cab shall be free from structural failures caused by defects in material and workmanship
Warranty Begins:	The date of the original purchase invoice (issued when the product ships from the factory).
Warranty Period Ends After:	Ten (10) Years - or - 100,000 Miles
Conditions and Exclusions: See Also Paragraphs 2 thru 4	This warranty applies only to the cab tubular support and mounting structures and other structural components of the cab of the vehicle model, as identified in the Pierce specifications for the Fire and Rescue Apparatus. This warranty does not apply to damage caused by corrosion.

This limited warranty shall apply only if the product is properly maintained in accordance with Pierce's maintenance instructions and manuals and is used in service which is normal to the particular model. Normal service means service which does not subject the product to stresses or impacts greater than normally result from careful use. If the Buyer discovers a defect or nonconformity, it must notify Pierce in writing within thirty (30) days after the date of discovery, but in any event prior to the expiration of the warranty period. THIS LIMITED WARRANTY MAY NOT BE ASSIGNED OR OTHERWISE TRANSFERRED BY THE BUYER TO ANY SUBSEQUENT USER OR PURCHASER OR TO ANY OTHER PERSON OR ENTITY.

Notwithstanding anything to the contrary herein, Pierce makes no warranty whatsoever as to:

(a) any integral parts, components, attachments or trade accessories of or to the product that are not manufactured by Pierce, including but not limited to engines, transmissions, drivelines, axles, water pumps and generators; with respect to all such parts, components, attachments and accessories, Pierce shall assign to Buyer the applicable warranties, if any, made by the respective manufacturers thereof;

(b) any vehicle, chassis, or component, part, attachment or accessory damaged by misuse, neglect, fire, exposure to severe environmental or chemical conditions, acidic environment, improper maintenance, accident, crash, or force majeure such as natural disaster, lightning, earthquake, windstorm, hail, flood, war or riot;

(c) any vehicle, chassis or component, part, attachment or accessory that has been repaired, altered or assembled in any way by any person or entity other than Pierce which, in the sole judgment of Pierce, adversely affects the performance, stability or purpose for which it was manufactured; or

(d) products or parts which may in the ordinary course wear out and have to be replaced during the warranty period, including, but not limited to, tires, fluids, gaskets and light bulbs. Pierce assumes no responsibility for the assembly of its parts or subassemblies into finishing products or vehicles unless the assembly is performed by Pierce.

The original purchaser may void this warranty in part or in its entirety if the product is repaired or replaced (a) without prior written approval of the Pierce Customer Service Department; or (b) at a facility which has not been approved by Pierce as to technical capability. Any repairs, modifications, alterations or aftermarket parts added after manufacture without the authorization of Pierce may void this warranty.

2. DISCLAIMERS OF WARRANTIES

THE WARRANTY SET FORTH IN PARAGRAPH 1 IS THE SOLE AND EXCLUSIVE WARRANTY GIVEN BY PIERCE. PIERCE HEREBY DISCLAIMS AND EXCLUDES ALL OTHER WARRANTIES, WHETHER EXPRESS, IMPLIED OR STATUTORY, INCLUDING WITHOUT LIMITATION ANY WARRANTY OF MERCHANTABILITY, ANY WARRANTY OF FITNESS FOR A PARTICULAR PURPOSE, AND ANY WARRANTIES ARISING FROM COURSE OF DEALING OR USAGE OF TRADE.

3. BUYER'S EXCLUSIVE REMEDY

If the product fails to conform to the warranty set forth in paragraph 1 during the warranty period, and such nonconformity is not due to misuse, neglect, accident or improper maintenance, Buyer must notify Pierce within the time period specified in paragraph 1, and shall make the product available for inspection by Pierce or its designated agent. At the request of Pierce, any allegedly defective product shall be returned to Pierce by Buyer for examination and/or repair. Buyer shall be responsible for the cost of such transportation, and for risk of loss of or damage to the product during transportation. Within a reasonable time, Pierce shall repair or replace (at Pierce's option and expense) any nonconforming or defective parts. Repair or replacement shall be made only by a facility approved in advance in writing by Pierce. THIS REMEDY SHALL BE THE EXCLUSIVE AND SOLE REMEDY FOR ANY BREACH OF WARRANTY.

4. EXCLUSION OF CONSEQUENTIAL AND INCIDENTAL DAMAGES

Notwithstanding anything to the contrary herein or in any agreement between Pierce and Buyer, IN NO EVENT SHALL PIERCE BE LIABLE FOR ANY CONSEQUENTIAL, INCIDENTAL, SPECIAL, INDIRECT, OR PUNITIVE DAMAGES WHATSOEVER, WHETHER ARISING OUT OF BREACH OF CONTRACT, WARRANTY, TORT (INCLUDING NEGLIGENCE AND STRICT LIABILITY) OR OTHER THEORY OF LAW OR EQUITY, WITH RESPECT TO VEHICLES OR OTHER PRODUCTS SOLD BY PIERCE, OR THEIR OPERATION OR FAILURE TO OPERATE, OR ANY DEFECTS THEREIN, OR ANY UNDERTAKINGS, ACTS OR OMISSIONS RELATED THERETO, REGARDLESS OF WHETHER PIERCE HAS BEEN INFORMED OF THE POSSIBILITY OF ANY SUCH DAMAGES. Without limiting the generality of the foregoing, Pierce specifically disclaims any liability for property or personal injury damages, penalties, damages for lost profits or revenues, loss of vehicles or products or any associated equipment, cost of substitute vehicles or products, down-time, delay damages, any other types of economic loss, or for any claims by any third party for any such damages.

Note: Any Surety Bond, if a part of the sale of the vehicle as to which this limited warranty is provided, applies only to this Pierce Basic One Year Limited Warranty for such vehicle, and not to other warranties made by Pierce in a separate document (if any) or to the warranties (if any) made by any manufacturer (other than Pierce) of any part, component, attachment or accessory that is incorporated into or attached to the vehicle.



Fire and Rescue Apparatus

Lifetime Fifty (50) Year Structural Integrity Custom Chassis Frame Limited Warranty

1. LIMITED WARRANTY

Subject to the limitations and exclusions set forth below, Pierce Manufacturing provides the following warranty to the Buyer:

Coverage:	Custom chassis frame rail manufactured by Pierce shall be free from defects in material and workmanship
Warranty Begins:	The date of the original purchase invoice (issued when the product ships from the factory).
Warranty Period Ends After:	Fifty (50) Years (Expected Life of Apparatus)
Conditions and Exclusions: See Also Paragraphs 2 thru 4	This warranty does not apply to damage caused by corrosion.

This limited warranty shall apply only if the product is properly maintained in accordance with Pierce's maintenance instructions and manuals and is used in service which is normal to the particular model. Normal service means service which does not subject the product to stresses or impacts greater than normally result from careful use. If the Buyer discovers a defect or nonconformity, it must notify Pierce in writing within thirty (30) days after the date of discovery, but in any event prior to the expiration of the warranty period. THIS LIMITED WARRANTY MAY NOT BE ASSIGNED OR OTHERWISE TRANSFERRED BY THE BUYER TO ANY SUBSEQUENT USER OR PURCHASER OR TO ANY OTHER PERSON OR ENTITY.

Notwithstanding anything to the contrary herein, Pierce makes no warranty whatsoever as to:

(a) any integral parts, components, attachments or trade accessories of or to the product that are not manufactured by Pierce, including but not limited to engines, transmissions, drivelines, axles, water pumps and generators; with respect to all such parts, components, attachments and accessories, Pierce shall assign to Buyer the applicable warranties, if any, made by the respective manufacturers thereof;

(b) any vehicle, chassis, or component, part, attachment or accessory damaged by misuse, neglect, fire, exposure to severe environmental or chemical conditions, acidic environment, improper maintenance, accident, crash, or force majeure such as natural disaster, lightning, earthquake, windstorm, hail, flood, war or riot;

(c) any vehicle, chassis or component, part, attachment or accessory that has been repaired, altered or assembled in any way by any person or entity other than Pierce which, in the sole judgment of Pierce, adversely affects the performance, stability or purpose for which it was manufactured; or

(d) products or parts which may in the ordinary course wear out and have to be replaced during the warranty period, including, but not limited to, tires, fluids, gaskets and light bulbs. Pierce assumes no responsibility for the assembly of its parts or subassemblies into finishing products or vehicles unless the assembly is performed by Pierce.

The original purchaser may void this warranty in part or in its entirety if the product is repaired or replaced (a) without prior written approval of the Pierce Customer Service Department; or (b) at a facility which has not been approved by Pierce as to technical capability. Any repairs, modifications, alterations or aftermarket parts added after manufacture without the authorization of Pierce may void this warranty.

2. DISCLAIMERS OF WARRANTIES

THE WARRANTY SET FORTH IN PARAGRAPH 1 IS THE SOLE AND EXCLUSIVE WARRANTY GIVEN BY PIERCE. PIERCE HEREBY DISCLAIMS AND EXCLUDES ALL OTHER WARRANTIES, WHETHER EXPRESS, IMPLIED OR STATUTORY, INCLUDING WITHOUT LIMITATION ANY WARRANTY OF MERCHANTABILITY, ANY WARRANTY OF FITNESS FOR A PARTICULAR PURPOSE, AND ANY WARRANTIES ARISING FROM COURSE OF DEALING OR USAGE OF TRADE.

3. BUYER'S EXCLUSIVE REMEDY

If the product fails to conform to the warranty set forth in paragraph 1 during the warranty period, and such nonconformity is not due to misuse, neglect, accident or improper maintenance, Buyer must notify Pierce within the time period specified in paragraph 1, and shall make the product available for inspection by Pierce or its designated agent. At the request of Pierce, any allegedly defective product shall be returned to Pierce by Buyer for examination and/or repair. Buyer shall be responsible for the cost of such transportation, and for risk of loss of or damage to the product during transportation. Within a reasonable time, Pierce shall repair or replace (at Pierce's option and expense) any nonconforming or defective parts. Repair or replacement shall be made only by a facility approved in advance in writing by Pierce. THIS REMEDY SHALL BE THE EXCLUSIVE AND SOLE REMEDY FOR ANY BREACH OF WARRANTY.

4. EXCLUSION OF CONSEQUENTIAL AND INCIDENTAL DAMAGES

Notwithstanding anything to the contrary herein or in any agreement between Pierce and Buyer, IN NO EVENT SHALL PIERCE BE LIABLE FOR ANY CONSEQUENTIAL, INCIDENTAL, SPECIAL, INDIRECT, OR PUNITIVE DAMAGES WHATSOEVER, WHETHER ARISING OUT OF BREACH OF CONTRACT, WARRANTY, TORT (INCLUDING NEGLIGENCE AND STRICT LIABILITY) OR OTHER THEORY OF LAW OR EQUITY, WITH RESPECT TO VEHICLES OR OTHER PRODUCTS SOLD BY PIERCE, OR THEIR OPERATION OR FAILURE TO OPERATE, OR ANY DEFECTS THEREIN, OR ANY UNDERTAKINGS, ACTS OR OMISSIONS RELATED THERETO, REGARDLESS OF WHETHER PIERCE HAS BEEN INFORMED OF THE POSSIBILITY OF ANY SUCH DAMAGES. Without limiting the generality of the foregoing, Pierce specifically disclaims any liability for property or personal injury damages, penalties, damages for lost profits or revenues, loss of vehicles or products or any associated equipment, cost of substitute vehicles or products, down-time, delay damages, any other types of economic loss, or for any claims by any third party for any such damages.

Note: Any Surety Bond, if a part of the sale of the vehicle as to which this limited warranty is provided, applies only to this Pierce Basic One Year Limited Warranty for such vehicle, and not to other warranties made by Pierce in a separate document (if any) or to the warranties (if any) made by any manufacturer (other than Pierce) of any part, component, attachment or accessory that is incorporated into or attached to the vehicle.



Ten (10) Year Material and Workmanship
Stainless Steel Piping
Limited Warranty

1. LIMITED WARRANTY

Subject to the limitations and exclusions set forth below, Pierce Manufacturing provides the following warranty to the Buyer:

Table with 2 columns: Label (Coverage, Warranty Begins, Warranty Period Ends After, Conditions and Exclusions) and Description (Stainless steel piping shall be free from structural failures... The date of the original purchase invoice... Ten (10) Years - or - 100,000 Miles... Pierce's obligation under this warranty is limited to repairing or replacing without charge... This warranty does not cover the use of fluoroprotein (FP) type foam...)

Notwithstanding anything to the contrary herein, Pierce makes no warranty whatsoever as to:

- (a) any integral parts, components, attachments or trade accessories of or to the product that are not manufactured by Pierce...
(b) any vehicle, chassis, or component, part, attachment or accessory damaged by misuse, neglect, fire, exposure to severe environmental or chemical conditions...
(c) any vehicle, chassis or component, part, attachment or accessory that has been repaired, altered or assembled in any way by any person or entity other than Pierce...
(d) products or parts which may in the ordinary course wear out and have to be replaced during the warranty period...

The original purchaser may void this warranty in part or in its entirety if the product is repaired or replaced (a) without prior written approval of the Pierce Customer Service Department; or (b) at a facility which has not been approved by Pierce as to technical capability.

2. DISCLAIMERS OF WARRANTIES

THE WARRANTY SET FORTH IN PARAGRAPH 1 IS THE SOLE AND EXCLUSIVE WARRANTY GIVEN BY PIERCE. PIERCE HEREBY DISCLAIMS AND EXCLUDES ALL OTHER WARRANTIES, WHETHER EXPRESS, IMPLIED OR STATUTORY, INCLUDING WITHOUT LIMITATION ANY WARRANTY OF MERCHANTABILITY, ANY WARRANTY OF FITNESS FOR A PARTICULAR PURPOSE, AND ANY WARRANTIES ARISING FROM COURSE OF DEALING OR USAGE OF TRADE.

3. BUYER'S EXCLUSIVE REMEDY

If the product fails to conform to the warranty set forth in paragraph 1 during the warranty period, and such nonconformity is not due to misuse, neglect, accident or improper maintenance, Buyer must notify Pierce within the time period specified in paragraph 1, and shall make the product available for inspection by Pierce or its designated agent. At the request of Pierce, any allegedly defective product shall be returned to Pierce by Buyer for examination and/or repair.

4. EXCLUSION OF CONSEQUENTIAL AND INCIDENTAL DAMAGES

Notwithstanding anything to the contrary herein or in any agreement between Pierce and Buyer, IN NO EVENT SHALL PIERCE BE LIABLE FOR ANY CONSEQUENTIAL, INCIDENTAL, SPECIAL, INDIRECT, OR PUNITIVE DAMAGES WHATSOEVER, WHETHER ARISING OUT OF BREACH OF CONTRACT, WARRANTY, TORT (INCLUDING NEGLIGENCE AND STRICT LIABILITY) OR OTHER THEORY OF LAW OR EQUITY, WITH RESPECT TO VEHICLES OR OTHER PRODUCTS SOLD BY PIERCE, OR THEIR OPERATION OR FAILURE TO OPERATE, OR ANY DEFECTS THEREIN, OR ANY UNDERTAKINGS, ACTS OR OMISSIONS RELATED THERETO, REGARDLESS OF WHETHER PIERCE HAS BEEN INFORMED OF THE POSSIBILITY OF ANY SUCH DAMAGES.

Note: Any Surety Bond, if a part of the sale of the vehicle as to which this limited warranty is provided, applies only to this Pierce Basic One Year Limited Warranty for such vehicle, and not to other warranties made by Pierce in a separate document (if any) or to the warranties (if any) made by any manufacturer (other than Pierce) of any part, component, attachment or accessory that is incorporated into or attached to the vehicle.

This limited warranty shall apply only if the product is properly maintained in accordance with Pierce's maintenance instructions and manuals and is used in service which is normal to the particular model. Normal service means service which does not subject the product to stresses or impacts greater than normally result from careful use.



Fire and Rescue Apparatus

Ten (10) Year Pro-Rated Paint and Corrosion

Cab

Limited Warranty

1. LIMITED WARRANTY

Subject to the limitations and exclusions set forth below, Pierce Manufacturing provides the following warranty to the Buyer:

Coverage:	Exterior surfaces of the cab painted by Pierce shall be free from blistering, peeling, corrosion or any other adhesion defect caused by defective manufacturing methods or paint material selection.
Warranty Begins:	The date of the original purchase invoice (issued when the product ships from the factory).
Warranty Period Ends After:	Ten (10) Years
Conditions and Exclusions: See Also Paragraphs 2 thru 4	<p>This limited warranty is applicable to the vehicle in the following percentage costs of warranty repair, if any:</p> <p>Topcoat Durability & Appearance: Gloss, Color Retention & Cracking 0-72 months 100% 73-96 months 50% 97-120 months 25%</p> <p>Integrity of Coating System: Adhesion, Blistering/Bubbling 0-36 months 100% 37-84 months 50% 85-120 months 25%</p> <p>Corrosion: Dissimilar Metal and Crevice 0-36 months 100% 37-48 months 50% 49-72 months 25% 73-120 months 10%</p> <p>Corrosion Perforation 0-120 months 100%</p> <p>This limited warranty applies only to exterior paint. Paint on the vehicle's interior is warranted only under the Pierce Basic One Year Limited Warranty.</p> <p>Items not covered by this warranty include: (a) Damage from lack of maintenance and cleaning (proper cleaning and maintenance procedures are detailed in the Pierce operation and maintenance manual). (b) UV paint fade. (c) Any cab not manufactured by Pierce.</p>

This limited warranty shall apply only if the product is properly maintained in accordance with Pierce's maintenance instructions and manuals and is used in service which is normal to the particular model. Normal service means service which does not subject the product to stresses or impacts greater than normally result from careful use. If the Buyer discovers a defect or nonconformity, it must notify Pierce in writing within thirty (30) days after the date of discovery, but in any event prior to the expiration of the warranty period. THIS LIMITED WARRANTY MAY NOT BE ASSIGNED OR OTHERWISE TRANSFERRED BY THE BUYER TO ANY SUBSEQUENT USER OR PURCHASER OR TO ANY OTHER PERSON OR ENTITY.

Notwithstanding anything to the contrary herein, Pierce makes no warranty whatsoever as to:

(a) any integral parts, components, attachments or trade accessories of or to the product that are not manufactured by Pierce, including but not limited to engines, transmissions, drivelines, axles, water pumps and generators; with respect to all such parts, components, attachments and accessories, Pierce shall assign to Buyer the applicable warranties, if any, made by the respective manufacturers thereof;

(b) any vehicle, chassis, or component, part, attachment or accessory damaged by misuse, neglect, fire, exposure to severe environmental or chemical conditions, acidic environment, improper maintenance, accident, crash, or force majeure such as natural disaster, lightning, earthquake, windstorm, hail, flood, war or riot;

(c) any vehicle, chassis or component, part, attachment or accessory that has been repaired, altered or assembled in any way by any person or entity other than Pierce which, in the sole judgment of Pierce, adversely affects the performance, stability or purpose for which it was manufactured; or

(d) products or parts which may in the ordinary course wear out and have to be replaced during the warranty period, including, but not limited to, tires, fluids, gaskets and light bulbs. Pierce assumes no responsibility for the assembly of its parts or subassemblies into finishing products or vehicles unless the assembly is performed by Pierce.

The original purchaser may void this warranty in part or in its entirety if the product is repaired or replaced (a) without prior written approval of the Pierce Customer Service Department; or (b) at a facility which has not been approved by Pierce as to technical capability. Any repairs, modifications, alterations or aftermarket parts added after manufacture without the authorization of Pierce may void this warranty.

2. DISCLAIMERS OF WARRANTIES

THE WARRANTY SET FORTH IN PARAGRAPH 1 IS THE SOLE AND EXCLUSIVE WARRANTY GIVEN BY PIERCE. PIERCE HEREBY DISCLAIMS AND EXCLUDES ALL OTHER WARRANTIES, WHETHER EXPRESS, IMPLIED OR STATUTORY, INCLUDING WITHOUT LIMITATION ANY WARRANTY OF MERCHANTABILITY, ANY WARRANTY OF FITNESS FOR A PARTICULAR PURPOSE, AND ANY WARRANTIES ARISING FROM COURSE OF DEALING OR USAGE OF TRADE.

3. BUYER'S EXCLUSIVE REMEDY

If the product fails to conform to the warranty set forth in paragraph 1 during the warranty period, and such nonconformity is not due to misuse, neglect, accident or improper maintenance, Buyer must notify Pierce within the time period specified in paragraph 1, and shall make the product available for inspection by Pierce or its designated agent. At the request of Pierce, any allegedly defective product shall be returned to Pierce by Buyer for examination and/or repair. Buyer shall be responsible for the cost of such transportation, and for risk of loss of or damage to the product during transportation. Within a reasonable time, Pierce shall repair or replace (at Pierce's option and expense) any nonconforming or defective parts. Repair or replacement shall be made only by a facility approved in advance in writing by Pierce. THIS REMEDY SHALL BE THE EXCLUSIVE AND SOLE REMEDY FOR ANY BREACH OF WARRANTY.

4. EXCLUSION OF CONSEQUENTIAL AND INCIDENTAL DAMAGES

Notwithstanding anything to the contrary herein or in any agreement between Pierce and Buyer, IN NO EVENT SHALL PIERCE BE LIABLE FOR ANY CONSEQUENTIAL, INCIDENTAL, SPECIAL, INDIRECT, OR PUNITIVE DAMAGES WHATSOEVER, WHETHER ARISING OUT OF BREACH OF CONTRACT, WARRANTY, TORT (INCLUDING NEGLIGENCE AND STRICT LIABILITY) OR OTHER THEORY OF LAW OR EQUITY, WITH RESPECT TO VEHICLES OR OTHER PRODUCTS SOLD BY PIERCE, OR THEIR OPERATION OR FAILURE TO OPERATE, OR ANY DEFECTS THEREIN, OR ANY UNDERTAKINGS, ACTS OR OMISSIONS RELATED THERETO, REGARDLESS OF WHETHER PIERCE HAS BEEN INFORMED OF THE POSSIBILITY OF ANY SUCH DAMAGES. Without limiting the generality of the foregoing, Pierce specifically disclaims any liability for property or personal injury damages, penalties, damages for lost profits or revenues, loss of vehicles or products or any associated equipment, cost of substitute vehicles or products, down-time, delay damages, any other types of economic loss, or for any claims by any third party for any such damages.

Note: Any Surety Bond, if a part of the sale of the vehicle as to which this limited warranty is provided, applies only to this Pierce Basic One Year Limited Warranty for such vehicle, and not to other warranties made by Pierce in a separate document (if any) or to the warranties (if any) made by any manufacturer (other than Pierce) of any part, component, attachment or accessory that is incorporated into or attached to the vehicle.



Fire and Rescue Apparatus

Ten (10) Year Pro-Rated Paint and Corrosion

Custom Body

Limited Warranty

1. LIMITED WARRANTY

Subject to the limitations and exclusions set forth below, Pierce Manufacturing provides the following warranty to the Buyer:

Coverage:	Exterior surfaces of the body shall be free from blistering, peeling, corrosion or any other adhesion defect caused by defective manufacturing methods or paint material selection.
Warranty Begins:	The date of the original purchase invoice (issued when the product ships from the factory).
Warranty Period Ends After:	Ten (10) Years
Conditions and Exclusions: See Also Paragraphs 2 thru 4	<p>This limited warranty is applicable to the vehicle in the following percentage costs of warranty repair, if any:</p> <p>Topcoat Durability & Appearance: Gloss, Color Retention & Cracking 0-72 months 100% 73-96 months 50% 97-120 months 25%</p> <p>Integrity of Coating System: Adhesion, Blistering/Bubbling 0-36 months 100% 37-84 months 50% 85-120 months 25%</p> <p>Corrosion: Dissimilar Metal and Crevice 0-36 months 100% 37-48 months 50% 49-72 months 25% 73-120 months 10%</p> <p>Corrosion Perforation 0-120 months 100%</p> <p>This limited warranty applies only to exterior paint. Paint on the vehicle's interior is warranted only under the Pierce Basic One Year Limited Warranty.</p> <p>Items not covered by this warranty include: (a) Damage from lack of maintenance and cleaning (proper cleaning and maintenance procedures are detailed in the Pierce operation and maintenance manual). (b) UV paint fade. (c) Any cab not manufactured by Pierce.</p>

This limited warranty shall apply only if the product is properly maintained in accordance with Pierce's maintenance instructions and manuals and is used in service which is normal to the particular model. Normal service means service which does not subject the product to stresses or impacts greater than normally result from careful use. If the Buyer discovers a defect or nonconformity, it must notify Pierce in writing within thirty (30) days after the date of discovery, but in any event prior to the expiration of the warranty period. THIS LIMITED WARRANTY MAY NOT BE ASSIGNED OR OTHERWISE TRANSFERRED BY THE BUYER TO ANY SUBSEQUENT USER OR PURCHASER OR TO ANY OTHER PERSON OR ENTITY.

Notwithstanding anything to the contrary herein, Pierce makes no warranty whatsoever as to:

(a) any integral parts, components, attachments or trade accessories of or to the product that are not manufactured by Pierce, including but not limited to engines, transmissions, drivelines, axles, water pumps and generators; with respect to all such parts, components, attachments and accessories, Pierce shall assign to Buyer the applicable warranties, if any, made by the respective manufacturers thereof;

(b) any vehicle, chassis, or component, part, attachment or accessory damaged by misuse, neglect, fire, exposure to severe environmental or chemical conditions, acidic environment, improper maintenance, accident, crash, or force majeure such as natural disaster, lightning, earthquake, windstorm, hail, flood, war or riot;

(c) any vehicle, chassis or component, part, attachment or accessory that has been repaired, altered or assembled in any way by any person or entity other than Pierce which, in the sole judgment of Pierce, adversely affects the performance, stability or purpose for which it was manufactured; or

(d) products or parts which may in the ordinary course wear out and have to be replaced during the warranty period, including, but not limited to, tires, fluids, gaskets and light bulbs. Pierce assumes no responsibility for the assembly of its parts or subassemblies into finishing products or vehicles unless the assembly is performed by Pierce.

The original purchaser may void this warranty in part or in its entirety if the product is repaired or replaced (a) without prior written approval of the Pierce Customer Service Department; or (b) at a facility which has not been approved by Pierce as to technical capability. Any repairs, modifications, alterations or aftermarket parts added after manufacture without the authorization of Pierce may void this warranty.

2. DISCLAIMERS OF WARRANTIES

THE WARRANTY SET FORTH IN PARAGRAPH 1 IS THE SOLE AND EXCLUSIVE WARRANTY GIVEN BY PIERCE. PIERCE HEREBY DISCLAIMS AND EXCLUDES ALL OTHER WARRANTIES, WHETHER EXPRESS, IMPLIED OR STATUTORY, INCLUDING WITHOUT LIMITATION ANY WARRANTY OF MERCHANTABILITY, ANY WARRANTY OF FITNESS FOR A PARTICULAR PURPOSE, AND ANY WARRANTIES ARISING FROM COURSE OF DEALING OR USAGE OF TRADE.

3. BUYER'S EXCLUSIVE REMEDY

If the product fails to conform to the warranty set forth in paragraph 1 during the warranty period, and such nonconformity is not due to misuse, neglect, accident or improper maintenance, Buyer must notify Pierce within the time period specified in paragraph 1, and shall make the product available for inspection by Pierce or its designated agent. At the request of Pierce, any allegedly defective product shall be returned to Pierce by Buyer for examination and/or repair. Buyer shall be responsible for the cost of such transportation, and for risk of loss of or damage to the product during transportation. Within a reasonable time, Pierce shall repair or replace (at Pierce's option and expense) any nonconforming or defective parts. Repair or replacement shall be made only by a facility approved in advance in writing by Pierce. THIS REMEDY SHALL BE THE EXCLUSIVE AND SOLE REMEDY FOR ANY BREACH OF WARRANTY.

4. EXCLUSION OF CONSEQUENTIAL AND INCIDENTAL DAMAGES

Notwithstanding anything to the contrary herein or in any agreement between Pierce and Buyer, IN NO EVENT SHALL PIERCE BE LIABLE FOR ANY CONSEQUENTIAL, INCIDENTAL, SPECIAL, INDIRECT, OR PUNITIVE DAMAGES WHATSOEVER, WHETHER ARISING OUT OF BREACH OF CONTRACT, WARRANTY, TORT (INCLUDING NEGLIGENCE AND STRICT LIABILITY) OR OTHER THEORY OF LAW OR EQUITY, WITH RESPECT TO VEHICLES OR OTHER PRODUCTS SOLD BY PIERCE, OR THEIR OPERATION OR FAILURE TO OPERATE, OR ANY DEFECTS THEREIN, OR ANY UNDERTAKINGS, ACTS OR OMISSIONS RELATED THERETO, REGARDLESS OF WHETHER PIERCE HAS BEEN INFORMED OF THE POSSIBILITY OF ANY SUCH DAMAGES. Without limiting the generality of the foregoing, Pierce specifically disclaims any liability for property or personal injury damages, penalties, damages for lost profits or revenues, loss of vehicles or products or any associated equipment, cost of substitute vehicles or products, down-time, delay damages, any other types of economic loss, or for any claims by any third party for any such damages.

Note: Any Surety Bond, if a part of the sale of the vehicle as to which this limited warranty is provided, applies only to this Pierce Basic One Year Limited Warranty for such vehicle, and not to other warranties made by Pierce in a separate document (if any) or to the warranties (if any) made by any manufacturer (other than Pierce) of any part, component, attachment or accessory that is incorporated into or attached to the vehicle.



Fire and Rescue Apparatus

One (1) Year Material and Workmanship Graphics Fading and Deterioration

Limited Warranty

1. LIMITED WARRANTY

Subject to the limitations and exclusions set forth below, Pierce Manufacturing provides the following warranty to the Buyer:

Coverage:	Each graphic lamination shall be free from defects in material workmanship, fading, and deterioration.
Warranty Begins:	The date the apparatus is placed in service, or 60 days from the original buyer invoice date, whichever comes first.
Warranty Period Ends After:	One (1) Year
Conditions and Exclusions: See Also Paragraphs 2 thru 4	This warranty does not cover damage from lack of maintenance and cleaning (proper cleaning and maintenance procedures are detailed in the Pierce operation and maintenance manual).

This limited warranty shall apply only if the product is properly maintained in accordance with Pierce's maintenance instructions and manuals and is used in service which is normal to the particular model. Normal service means service which does not subject the product to stresses or impacts greater than normally result from careful use. If the Buyer discovers a defect or nonconformity, it must notify Pierce in writing within thirty (30) days after the date of discovery, but in any event prior to the expiration of the warranty period. THIS LIMITED WARRANTY MAY NOT BE ASSIGNED OR OTHERWISE TRANSFERRED BY THE BUYER TO ANY SUBSEQUENT USER OR PURCHASER OR TO ANY OTHER PERSON OR ENTITY.

Notwithstanding anything to the contrary herein, Pierce makes no warranty whatsoever as to:

(a) any integral parts, components, attachments or trade accessories of or to the product that are not manufactured by Pierce, including but not limited to engines, transmissions, drivelines, axles, water pumps and generators; with respect to all such parts, components, attachments and accessories, Pierce shall assign to Buyer the applicable warranties, if any, made by the respective manufacturers thereof;

(b) any vehicle, chassis, or component, part, attachment or accessory damaged by misuse, neglect, fire, exposure to severe environmental or chemical conditions, acidic environment, improper maintenance, accident, crash, or force majeure such as natural disaster, lightning, earthquake, windstorm, hail, flood, war or riot;

(c) any vehicle, chassis or component, part, attachment or accessory that has been repaired, altered or assembled in any way by any person or entity other than Pierce which, in the sole judgment of Pierce, adversely affects the performance, stability or purpose for which it was manufactured; or

(d) products or parts which may in the ordinary course wear out and have to be replaced during the warranty period, including, but not limited to, tires, fluids, gaskets and light bulbs. Pierce assumes no responsibility for the assembly of its parts or subassemblies into finishing products or vehicles unless the assembly is performed by Pierce.

The original purchaser may void this warranty in part or in its entirety if the product is repaired or replaced (a) without prior written approval of the Pierce Customer Service Department; or (b) at a facility which has not been approved by Pierce as to technical capability. Any repairs, modifications, alterations or aftermarket parts added after manufacture without the authorization of Pierce may void this warranty.

2. DISCLAIMERS OF WARRANTIES

THE WARRANTY SET FORTH IN PARAGRAPH 1 IS THE SOLE AND EXCLUSIVE WARRANTY GIVEN BY PIERCE. PIERCE HEREBY DISCLAIMS AND EXCLUDES ALL OTHER WARRANTIES, WHETHER EXPRESS, IMPLIED OR STATUTORY, INCLUDING WITHOUT LIMITATION ANY WARRANTY OF MERCHANTABILITY, ANY WARRANTY OF FITNESS FOR A PARTICULAR PURPOSE, AND ANY WARRANTIES ARISING FROM COURSE OF DEALING OR USAGE OF TRADE.

3. BUYER'S EXCLUSIVE REMEDY

If the product fails to conform to the warranty set forth in paragraph 1 during the warranty period, and such nonconformity is not due to misuse, neglect, accident or improper maintenance, Buyer must notify Pierce within the time period specified in paragraph 1, and shall make the product available for inspection by Pierce or its designated agent. At the request of Pierce, any allegedly defective product shall be returned to Pierce by Buyer for examination and/or repair. Buyer shall be responsible for the cost of such transportation, and for risk of loss of or damage to the product during transportation. Within a reasonable time, Pierce shall repair or replace (at Pierce's option and expense) any nonconforming or defective parts. Repair or replacement shall be made only by a facility approved in advance in writing by Pierce. THIS REMEDY SHALL BE THE EXCLUSIVE AND SOLE REMEDY FOR ANY BREACH OF WARRANTY.

4. EXCLUSION OF CONSEQUENTIAL AND INCIDENTAL DAMAGES

Notwithstanding anything to the contrary herein or in any agreement between Pierce and Buyer, IN NO EVENT SHALL PIERCE BE LIABLE FOR ANY CONSEQUENTIAL, INCIDENTAL, SPECIAL, INDIRECT, OR PUNITIVE DAMAGES WHATSOEVER, WHETHER ARISING OUT OF BREACH OF CONTRACT, WARRANTY, TORT (INCLUDING NEGLIGENCE AND STRICT LIABILITY) OR OTHER THEORY OF LAW OR EQUITY, WITH RESPECT TO VEHICLES OR OTHER PRODUCTS SOLD BY PIERCE, OR THEIR OPERATION OR FAILURE TO OPERATE, OR ANY DEFECTS THEREIN, OR ANY UNDERTAKINGS, ACTS OR OMISSIONS RELATED THERETO, REGARDLESS OF WHETHER PIERCE HAS BEEN INFORMED OF THE POSSIBILITY OF ANY SUCH DAMAGES. Without limiting the generality of the foregoing, Pierce specifically disclaims any liability for property or personal injury damages, penalties, damages for lost profits or revenues, loss of vehicles or products or any associated equipment, cost of substitute vehicles or products, down-time, delay damages, any other types of economic loss, or for any claims by any third party for any such damages.

Note: Any Surety Bond, if a part of the sale of the vehicle as to which this limited warranty is provided, applies only to this Pierce Basic One Year Limited Warranty for such vehicle, and not to other warranties made by Pierce in a separate document (if any) or to the warranties (if any) made by any manufacturer (other than Pierce) of any part, component, attachment or accessory that is incorporated into or attached to the vehicle.



Fire and Rescue Apparatus

Ten (10) Year Material and Workmanship

Pierce 12V LED Strip Light

Limited Warranty

1. LIMITED WARRANTY

Subject to the limitations and exclusions set forth below, Pierce Manufacturing provides the following warranty to the Buyer:

Coverage:	This limited warranty covers repairs to correct any defect related to materials or workmanship of the Pierce 12V LED strip lights installed on the apparatus occurring during the warranty period.
Warranty Begins:	The date of the original purchase invoice (issued when the product ships from the factory).
Warranty Period Ends After:	Ten (10) Year
Conditions and Exclusions: See Also Paragraphs 2 thru 4	This limited warranty does not apply to related wire harnesses, cables, and connectors, which are covered by the Pierce one (1) year basic apparatus limited warranty.

This limited warranty shall apply only if the product is properly maintained in accordance with Pierce's maintenance instructions and manuals and is used in service which is normal to the particular model. Normal service means service which does not subject the product to stresses or impacts greater than normally result from careful use. If the Buyer discovers a defect or nonconformity, it must notify Pierce in writing within thirty (30) days after the date of discovery, but in any event prior to the expiration of the warranty period. THIS LIMITED WARRANTY MAY NOT BE ASSIGNED OR OTHERWISE TRANSFERRED BY THE BUYER TO ANY SUBSEQUENT USER OR PURCHASER OR TO ANY OTHER PERSON OR ENTITY.

Notwithstanding anything to the contrary herein, Pierce makes no warranty whatsoever as to:

(a) any integral parts, components, attachments or trade accessories of or to the product that are not manufactured by Pierce, including but not limited to engines, transmissions, drivelines, axles, water pumps and generators; with respect to all such parts, components, attachments and accessories, Pierce shall assign to Buyer the applicable warranties, if any, made by the respective manufacturers thereof;

(b) any vehicle, chassis, or component, part, attachment or accessory damaged by misuse, neglect, fire, exposure to severe environmental or chemical conditions, acidic environment, improper maintenance, accident, crash, or force majeure such as natural disaster, lightning, earthquake, windstorm, hail, flood, war or riot;

(c) any vehicle, chassis or component, part, attachment or accessory that has been repaired, altered or assembled in any way by any person or entity other than Pierce which, in the sole judgment of Pierce, adversely affects the performance, stability or purpose for which it was manufactured; or

(d) products or parts which may in the ordinary course wear out and have to be replaced during the warranty period, including, but not limited to, tires, fluids, gaskets and light bulbs. Pierce assumes no responsibility for the assembly of its parts or subassemblies into finishing products or vehicles unless the assembly is performed by Pierce.

The original purchaser may void this warranty in part or in its entirety if the product is repaired or replaced (a) without prior written approval of the Pierce Customer Service Department; or (b) at a facility which has not been approved by Pierce as to technical capability. Any repairs, modifications, alterations or aftermarket parts added after manufacture without the authorization of Pierce may void this warranty.

2. DISCLAIMERS OF WARRANTIES

THE WARRANTY SET FORTH IN PARAGRAPH 1 IS THE SOLE AND EXCLUSIVE WARRANTY GIVEN BY PIERCE. PIERCE HEREBY DISCLAIMS AND EXCLUDES ALL OTHER WARRANTIES, WHETHER EXPRESS, IMPLIED OR STATUTORY, INCLUDING WITHOUT LIMITATION ANY WARRANTY OF MERCHANTABILITY, ANY WARRANTY OF FITNESS FOR A PARTICULAR PURPOSE, AND ANY WARRANTIES ARISING FROM COURSE OF DEALING OR USAGE OF TRADE.

3. BUYER'S EXCLUSIVE REMEDY.

If the product fails to conform to the warranty set forth in paragraph 1 during the warranty period, and such nonconformity is not due to misuse, neglect, accident or improper maintenance, Buyer must notify Pierce within the time period specified in paragraph 1, and shall make the product available for inspection by Pierce or its designated agent. At the request of Pierce, any allegedly defective product shall be returned to Pierce by Buyer for examination and/or repair. Buyer shall be responsible for the cost of such transportation, and for risk of loss of or damage to the product during transportation. Within a reasonable time, Pierce shall repair or replace (at Pierce's option and expense) any nonconforming or defective parts. Repair or replacement shall be made only by a facility approved in advance in writing by Pierce. THIS REMEDY SHALL BE THE EXCLUSIVE AND SOLE REMEDY FOR ANY BREACH OF WARRANTY.

4. EXCLUSION OF CONSEQUENTIAL AND INCIDENTAL DAMAGES.

Notwithstanding anything to the contrary herein or in any agreement between Pierce and Buyer, IN NO EVENT SHALL PIERCE BE LIABLE FOR ANY CONSEQUENTIAL, INCIDENTAL, SPECIAL, INDIRECT, OR PUNITIVE DAMAGES WHATSOEVER, WHETHER ARISING OUT OF BREACH OF CONTRACT, WARRANTY, TORT (INCLUDING NEGLIGENCE AND STRICT LIABILITY) OR OTHER THEORY OF LAW OR EQUITY, WITH RESPECT TO VEHICLES OR OTHER PRODUCTS SOLD BY PIERCE, OR THEIR OPERATION OR FAILURE TO OPERATE, OR ANY DEFECTS THEREIN, OR ANY UNDERTAKINGS, ACTS OR OMISSIONS RELATED THERETO, REGARDLESS OF WHETHER PIERCE HAS BEEN INFORMED OF THE POSSIBILITY OF ANY SUCH DAMAGES. Without limiting the generality of the foregoing, Pierce specifically disclaims any liability for property or personal injury damages, penalties, damages for lost profits or revenues, loss of vehicles or products or any associated equipment, cost of substitute vehicles or products, down-time, delay damages, any other types of economic loss, or for any claims by any third party for any such damages.

Note: Any Surety Bond, if a part of the sale of the vehicle as to which this limited warranty is provided, applies only to this Pierce Basic One Year Limited Warranty for such vehicle, and not to other warranties made by Pierce in a separate document (if any) or to the warranties (if any) made by any manufacturer (other than Pierce) of any part, component, attachment or accessory that is incorporated into or attached to the vehicle.



Fire and Rescue Apparatus

Five (5) Year Material and Workmanship - Transmission Oil Cooler Three (3) Year Collateral Damage Coverage

Limited Warranty

1. LIMITED WARRANTY

Subject to the limitations and exclusions set forth below, Pierce Manufacturing provides the following warranty to the Buyer:

Coverage:	The transmission cooler shall be free from component or structural failures caused by defects in material and/or workmanship. Collateral damage up to \$10,000 per occurrence is available for the first three (3) years.
Warranty Begins:	The date of delivery to the first retail purchaser.
Warranty Period Ends After:	Five (5) Years on Oil Cooler and three (3) years on collateral damage coverage
Conditions and Exclusions: See Also Paragraphs 2 thru 4	<p>This warranty does not cover repair due to accidents, misuse, and excessive vibration, flying debris, storage damage (freezing), negligence or modification. This warranty is void if any modification or repairs are performed without authorization. This also voids any future warranty.</p> <p>This warranty does not cover cost of maintenance or repairs due to lack of required maintenance services as recommended. Performance of the required maintenance and use of proper fluids are the responsibility of the owner.</p> <p>Towing is covered to the nearest distributor or authorized dealer only when necessary to prevent further damage to your transmission.</p> <p>Labor costs for the removal and reinstallation of goods may be covered when necessary to make repairs. Please contact your OEM for authorization.</p> <p>Replacement of cooler during the warranty period is limited to 100% of reasonable labor costs up to a maximum of \$700 to remove, replace, or repair the oil cooler.</p>

This limited warranty shall apply only if the product is properly maintained in accordance with Pierce's maintenance instructions and manuals and is used in service which is normal to the particular model. Normal service means service which does not subject the product to stresses or impacts greater than normally result from careful use. If the Buyer discovers a defect or nonconformity, it must notify Pierce in writing within thirty (30) days after the date of discovery, but in any event prior to the expiration of the warranty period. THIS LIMITED WARRANTY MAY NOT BE ASSIGNED OR OTHERWISE TRANSFERRED BY THE BUYER TO ANY SUBSEQUENT USER OR PURCHASER OR TO ANY OTHER PERSON OR ENTITY.

Notwithstanding anything to the contrary herein, Pierce makes no warranty whatsoever as to:

(a) any integral parts, components, attachments or trade accessories of or to the product that are not manufactured by Pierce, including but not limited to engines, transmissions, drivelines, axles, water pumps and generators; with respect to all such parts, components, attachments and accessories, Pierce shall assign to Buyer the applicable warranties, if any, made by the respective manufacturers thereof;

(b) any vehicle, chassis, or component, part, attachment or accessory damaged by misuse, neglect, fire, exposure to severe environmental or chemical conditions, acidic environment, improper maintenance, accident, crash, or force majeure such as natural disaster, lightning, earthquake, windstorm, hail, flood, war or riot;

(c) any vehicle, chassis or component, part, attachment or accessory that has been repaired, altered or assembled in any way by any person or entity other than Pierce which, in the sole judgment of Pierce, adversely affects the performance, stability or purpose for which it was manufactured; or

(d) products or parts which may in the ordinary course wear out and have to be replaced during the warranty period, including, but not limited to, tires, fluids, gaskets and light bulbs. Pierce assumes no responsibility for the assembly of its parts or subassemblies into finishing products or vehicles unless the assembly is performed by Pierce.

The original purchaser may void this warranty in part or in its entirety if the product is repaired or replaced (a) without prior written approval of the Pierce Customer Service Department; or (b) at a facility which has not been approved by Pierce as to technical capability. Any repairs, modifications, alterations or aftermarket parts added after manufacture without the authorization of Pierce may void this warranty.

2. DISCLAIMERS OF WARRANTIES

THE WARRANTY SET FORTH IN PARAGRAPH 1 IS THE SOLE AND EXCLUSIVE WARRANTY GIVEN BY PIERCE. PIERCE HEREBY DISCLAIMS AND EXCLUDES ALL OTHER WARRANTIES, WHETHER EXPRESS, IMPLIED OR STATUTORY, INCLUDING WITHOUT LIMITATION ANY WARRANTY OF MERCHANTABILITY, ANY WARRANTY OF FITNESS FOR A PARTICULAR PURPOSE, AND ANY WARRANTIES ARISING FROM COURSE OF DEALING OR USAGE OF TRADE.

3. BUYER'S EXCLUSIVE REMEDY

If the product fails to conform to the warranty set forth in paragraph 1 during the warranty period, and such nonconformity is not due to misuse, neglect, accident or improper maintenance, Buyer must notify Pierce within the time period specified in paragraph 1, and shall make the product available for inspection by Pierce or its designated agent. At the request of Pierce, any allegedly defective product shall be returned to Pierce by Buyer for examination and/or repair. Buyer shall be responsible for the cost of such transportation, and for risk of loss of or damage to the product during transportation. Within a reasonable time, Pierce shall repair or replace (at Pierce's option and expense) any nonconforming or defective parts. Repair or replacement shall be made only by a facility approved in advance in writing by Pierce. THIS REMEDY SHALL BE THE EXCLUSIVE AND SOLE REMEDY FOR ANY BREACH OF WARRANTY.

4. EXCLUSION OF CONSEQUENTIAL AND INCIDENTAL DAMAGES

Notwithstanding anything to the contrary herein or in any agreement between Pierce and Buyer, IN NO EVENT SHALL PIERCE BE LIABLE FOR ANY CONSEQUENTIAL, INCIDENTAL, SPECIAL, INDIRECT, OR PUNITIVE DAMAGES WHATSOEVER, WHETHER ARISING OUT OF BREACH OF CONTRACT, WARRANTY, TORT (INCLUDING NEGLIGENCE AND STRICT LIABILITY) OR OTHER THEORY OF LAW OR EQUITY, WITH RESPECT TO VEHICLES OR OTHER PRODUCTS SOLD BY PIERCE, OR THEIR OPERATION OR FAILURE TO OPERATE, OR ANY DEFECTS THEREIN, OR ANY UNDERTAKINGS, ACTS OR OMISSIONS RELATED THERETO, REGARDLESS OF WHETHER PIERCE HAS BEEN INFORMED OF THE POSSIBILITY OF ANY SUCH DAMAGES. Without limiting the generality of the foregoing, Pierce specifically disclaims any liability for property or personal injury damages, penalties, damages for lost profits or revenues, loss of vehicles or products or any associated equipment, cost of substitute vehicles or products, down-time, delay damages, any other types of economic loss, or for any claims by any third party for any such damages.

Note: Any Surety Bond, if a part of the sale of the vehicle as to which this limited warranty is provided, applies only to this Pierce Basic One Year Limited Warranty for such vehicle, and not to other warranties made by Pierce in a separate document (if any) or to the warranties (if any) made by any manufacturer (other than Pierce) of any part, component, attachment or accessory that is incorporated into or attached to the vehicle.



Fire and Rescue Apparatus

Three (3) Year Material and Workmanship Meritor Wabco ABS Brake System Limited Warranty

1. LIMITED WARRANTY

Subject to the limitations and exclusions set forth below, Pierce Manufacturing provides the following warranty to the Buyer:

Coverage:	The Meritor Wabco ABS brake system shall be covered by Meritor Wabco as indicated in the attached Meritor Wabco warranty coverage description
Warranty Begins:	The date of the original purchase invoice (issued when the product ships from the factory).
Warranty Period Ends After:	Three (3) Year
Conditions and Exclusions: See Also Paragraphs 2 thru 4	The exclusions listed in the attached Meritor Wabco warranty description shall apply.

This limited warranty shall apply only if the product is properly maintained in accordance with Pierce's maintenance instructions and manuals and is used in service which is normal to the particular model. Normal service means service which does not subject the product to stresses or impacts greater than normally result from careful use. If the Buyer discovers a defect or nonconformity, it must notify Pierce in writing within thirty (30) days after the date of discovery, but in any event prior to the expiration of the warranty period. THIS LIMITED WARRANTY MAY NOT BE ASSIGNED OR OTHERWISE TRANSFERRED BY THE BUYER TO ANY SUBSEQUENT USER OR PURCHASER OR TO ANY OTHER PERSON OR ENTITY.

Notwithstanding anything to the contrary herein, Pierce makes no warranty whatsoever as to:

(a) any integral parts, components, attachments or trade accessories of or to the product that are not manufactured by Pierce, including but not limited to engines, transmissions, drivelines, axles, water pumps and generators; with respect to all such parts, components, attachments and accessories, Pierce shall assign to Buyer the applicable warranties, if any, made by the respective manufacturers thereof;

(b) any vehicle, chassis, or component, part, attachment or accessory damaged by misuse, neglect, fire, exposure to severe environmental or chemical conditions, acidic environment, improper maintenance, accident, crash, or force majeure such as natural disaster, lightning, earthquake, windstorm, hail, flood, war or riot;

(c) any vehicle, chassis or component, part, attachment or accessory that has been repaired, altered or assembled in any way by any person or entity other than Pierce which, in the sole judgment of Pierce, adversely affects the performance, stability or purpose for which it was manufactured; or

(d) products or parts which may in the ordinary course wear out and have to be replaced during the warranty period, including, but not limited to, tires, fluids, gaskets and light bulbs. Pierce assumes no responsibility for the assembly of its parts or subassemblies into finishing products or vehicles unless the assembly is performed by Pierce.

The original purchaser may void this warranty in part or in its entirety if the product is repaired or replaced (a) without prior written approval of the Pierce Customer Service Department; or (b) at a facility which has not been approved by Pierce as to technical capability. Any repairs, modifications, alterations or aftermarket parts added after manufacture without the authorization of Pierce may void this warranty.

2. DISCLAIMERS OF WARRANTIES

THE WARRANTY SET FORTH IN PARAGRAPH 1 IS THE SOLE AND EXCLUSIVE WARRANTY GIVEN BY PIERCE. PIERCE HEREBY DISCLAIMS AND EXCLUDES ALL OTHER WARRANTIES, WHETHER EXPRESS, IMPLIED OR STATUTORY, INCLUDING WITHOUT LIMITATION ANY WARRANTY OF MERCHANTABILITY, ANY WARRANTY OF FITNESS FOR A PARTICULAR PURPOSE, AND ANY WARRANTIES ARISING FROM COURSE OF DEALING OR USAGE OF TRADE.

3. BUYER'S EXCLUSIVE REMEDY.

If the product fails to conform to the warranty set forth in paragraph 1 during the warranty period, and such nonconformity is not due to misuse, neglect, accident or improper maintenance, Buyer must notify Pierce within the time period specified in paragraph 1, and shall make the product available for inspection by Pierce or its designated agent. At the request of Pierce, any allegedly defective product shall be returned to Pierce by Buyer for examination and/or repair. Buyer shall be responsible for the cost of such transportation, and for risk of loss of or damage to the product during transportation. Within a reasonable time, Pierce shall repair or replace (at Pierce's option and expense) any nonconforming or defective parts. Repair or replacement shall be made only by a facility approved in advance in writing by Pierce. THIS REMEDY SHALL BE THE EXCLUSIVE AND SOLE REMEDY FOR ANY BREACH OF WARRANTY.

4. EXCLUSION OF CONSEQUENTIAL AND INCIDENTAL DAMAGES.

Notwithstanding anything to the contrary herein or in any agreement between Pierce and Buyer, IN NO EVENT SHALL PIERCE BE LIABLE FOR ANY CONSEQUENTIAL, INCIDENTAL, SPECIAL, INDIRECT, OR PUNITIVE DAMAGES WHATSOEVER, WHETHER ARISING OUT OF BREACH OF CONTRACT, WARRANTY, TORT (INCLUDING NEGLIGENCE AND STRICT LIABILITY) OR OTHER THEORY OF LAW OR EQUITY, WITH RESPECT TO VEHICLES OR OTHER PRODUCTS SOLD BY PIERCE, OR THEIR OPERATION OR FAILURE TO OPERATE, OR ANY DEFECTS THEREIN, OR ANY UNDERTAKINGS, ACTS OR OMISSIONS RELATED THERETO, REGARDLESS OF WHETHER PIERCE HAS BEEN INFORMED OF THE POSSIBILITY OF ANY SUCH DAMAGES. Without limiting the generality of the foregoing, Pierce specifically disclaims any liability for property or personal injury damages, penalties, damages for lost profits or revenues, loss of vehicles or products or any associated equipment, cost of substitute vehicles or products, down-time, delay damages, any other types of economic loss, or for any claims by any third party for any such damages.

Note: Any Surety Bond, if a part of the sale of the vehicle as to which this limited warranty is provided, applies only to this Pierce Basic One Year Limited Warranty for such vehicle, and not to other warranties made by Pierce in a separate document (if any) or to the warranties (if any) made by any manufacturer (other than Pierce) of any part, component, attachment or accessory that is incorporated into or attached to the vehicle.

MERITOR® COMMERCIAL VEHICLE SYSTEMS



**WARRANTY / MODEL
YEAR 2013 VEHICLES**



MERITOR®

WARRANTY INFORMATION CONTENTS

Effective Model Year 2013 Vehicles

Linehaul	4-5
General Service.....	6-7
Heavy Service	8-9
Off-Highway Service	10
Terms and Conditions	11

How to Read Warranty Coverage

Number of Years	Mileage (in thousands) Unl=Unlimited	P=Parts Only P&L=Parts & Labor
-----------------	---	-----------------------------------

Models or components that are approved for use by Meritor's vocational guidelines contained in Meritor Publication TP-9441 for axles, SP-8320 for trailer axles, which are not specifically listed, are warranted for one year, unlimited miles, parts only (1/Unl/P).

HEAVY SERVICE WARRANTY INFORMATION

HEAVY SERVICE VEHICLES

- Airport Rescue Fire (ARF)
- Airport Shuttle
- Asphalt Truck
- Block Truck
- Bottom Dump Trailer Combination
- Cementing Vehicle
- City Bus
- Commercial Pick-Up
- Concrete Pumper
- Construction Material Hauler
- Crash Fire Rescue (CFR)
- Mixer
- Demolition
- Drill Rig
- Dump
- Emergency Service
- Equipment Hauling
- Flatbed Trailer Hauler
- Flatbed Truck
- Fracturing Truck
- Front Loader
- Geophysical Exploration
- Hopper Trailer Combinations
- Landscaping Truck
- Liquid Waste Hauler
- Log Hauling
- Lowboy
- Michigan Special Gravel Trains
- Michigan Special Log Hauler
- Michigan Special Steel Hauler
- Michigan Special Waste Vehicle
- Municipal Dump
- Rapid Intervention Vehicle (RIV)
- Rear Loader
- Recycling Truck
- Residential Pick-Up
- Rigging Truck
- Roll-Off
- Scrap Truck
- Semi-End Dump
- Sewer/Septic Vacuum
- Shuttle Bus
- Side Loader
- Snowplow/Snowblower
- Steel Hauling
- Tanker
- Tank Truck
- Tractors with Pole Trailers
- Tractor/Trailer with Jeeps
- Transfer Dump
- Transfer Vehicle
- Transit Bus
- Trolley
- Utility Truck
- Winch Truck

HEAVY SERVICE TYPICALLY IS

- Moderate mileage operation (less than 60,000 miles per year)
- On/Off road vocations (10% or more off-road)
- Moderate to frequent stops/starts (up to 10 stops per mile)

Coverage under Meritor's warranty requires that the application of products be properly approved pursuant to OEM, Meritor, Meritor WABCO, and ZF engineering approvals. Refer to TP-9441 for axles, SP-8320 for trailer axles, and/or contact Meritor regarding specific application approval questions on any product line.

FRONT DRIVE/NON-DRIVE STEER AXLES – 2/UNL/P&L

FD-965	FG-941	MFS-6-162B	MFS-10-143A-N	MFS-16-122A-N	MX-16-120
FF-941	FG-943	MFS-6-162C	MFS-10-144A-N	MFS-16-143A-N	MX-17-140
FF-942	FH-941	MFS-7-113C-N	MFS-12-143A-N	RF-16-145	MX-19-140
FF-943	FH-945	MFS-7-153C-N	MFS-12-144A-N	MFS-18-133A-N	MX-21-140
FF-944	FH-946	MFS-7-163C-N	MFS-12-155	MFS-20-133A-N	MX-21-160
FF-946	FL-941	MFS-8-113B-N	MFS-13-143A-N	RF-21-160	MX-23-160
FF-961	FL-943	MFS-8-153B-N	MFS-13-144A-N	MX-10-120	MX-23-810
FF-966	MFS-6-151A-N	MFS-8-163B-N	MFS-13-155	MX-12-120	
FF-967	MFS-6-153B	MFS-10-122A	MFS-14-143A-N	MX-14-120	

CLUTCHES

15.5" HD Clutch ¹	1/100/P&L
15.5" TwinXTend	1/100/P&L
17" FreedomLine Clutch	1/100/P&L

¹ Products with an in-service date prior to 11/01/02 warranted by Meritor Clutch Company.

DRIVELINES – 1/UNL/P&L

RPL	92N	RN	MXL
-----	-----	----	-----

REAR DRIVE SINGLE AXLES – 2/UNL/P&L

MS-10-113	RC-23-160	MS-26-616
RS-13-120	RH-23-160	RS-26-185/380
RS-15-120	RS-23-160	MS-30-616
MS-17-14X	RS-23-160	RH-30-185
RS-17-144/145/A	RC-23-161	RS-30-185/380
MS-19-14X	RH-23-161	MS-35-380
RS-19-144	RS-23-161	RS-38-380
MS-21-114	RS-23-186/380	RC-25-160
MS-21-14X	RC-23-162	RC-26-633
RS-21-145	RC-23-165	MT-58-616
RS-21-145/A	RS-24-160	71162
RS-21-160	RS-25-160	71163
RC-22-145	RH-26-185	

OFF-HIGHWAY SERVICE WARRANTY INFORMATION

INDUSTRIAL AND OFF-HIGHWAY SERVICE VEHICLES

- Load-On/Load-Off
- Port Tractor
- Rail Yard Spotter
- Roll-On/Roll-Off
- Stevedoring Tractor
- Trailer Spotter
- Yard Jockey
- All-Terrain Crane
- Rough Terrain Crane
- Forestry
- Material Handling
- Specialized Heavy Haul
- Specialized Mining
- Excavator
- Compactor
- Fertilizer Spreader
- Snow Blower
- Mining
- Rail Car Mover
- Loader
- Tow Tractor
- Pushback Tractor

INDUSTRIAL AND OFF-HIGHWAY SERVICE TYPICALLY IS

- Low mileage operation
- Low speed vehicle speed restriction
- Vehicles are **not** typically licensed for highway use
- Six (6) starts/stops per mile (typical)

Coverage under Meritor's warranty requires that the application of products be properly approved pursuant to OEM, Meritor, Meritor WABCO, and ZF engineering approvals. Refer to TP-9441 for axles and/or contact Meritor regarding specific application approval questions on any product line.

DRIVE STEER AXLES – 1/UNL/P

MOR MOX MOC

DRIVELINES – 1/UNL/P

RPL RN MXL

FRONT NON-DRIVE STEER AXLES – 1/UNL/P

FF - 941	FL - 943	MFS-16-143A-N
FF - 943	MFS-12-143A-N	MFS-18-133A-N
FF - 961	MFS-12-144A-N	MFS-20-133A-N
FF - 966	MFS-13-143A-N	MON-ZO FAMILY
FG - 941	MFS-13-144A-N	
FG - 943	MFS-14-143A-N	
FL - 941	MFS-16-122A-N	

REAR DRIVE TANDEM AXLES – 1/UNL/P

MT-44-14X/P	MT-70-380	RT-46-164EH/P
MT-52-616	RT-44-145/P	RT-50-160/P
MT-58-616	RT-46-160/P	

PLANETARY AXLES – 1/UNL/P

MOR MOX MOC MOT

BRAKE COMPONENTS

Cam P	3/Unl/P
Cam Q Plus™	3/Unl/P&L
ASA	3/Unl/P
Hubs/Cast Drums and Other Wheel-end Components	1/Unl/P
Hydraulic Disc Brakes	1/Unl/P
All Other Brakes	1/Unl/P
LX500 Feature ¹	1/Unl/P

¹ Includes: bushing, seal, cam and ASA.

² Based on stamped wear diameter max.

REAR DRIVE SINGLE AXLES – 1/UNL/P

RS-23-186	MS-30-616	MS-35-380
RS-23-380	RS-30-185	
RS-24-160	RS-30-380	

MERITOR WABCO COMPONENTS¹

ABS (Anti-Lock Braking System) Air/Hydraulic	3/300/P&L
Air Dryers (ALL)	1/100/P&L
Leveling Valves	1/Unl/P&L
Air Brake Valves	1/100/P
Clutch Controls	2/200/P&L
Air Compressors ²	1/100/P&L
Actuator	1/100/P&L

¹ Warranted by Meritor WABCO Vehicle Control Systems.

² WABCO compressors installed on Cummins, Mercedes, and DDC engines are not warranted or serviced by Meritor WABCO. Please contact your respective dealer/distributor of those engines for warranty and servicing.

TERMS AND CONDITIONS

COVERAGE EXCLUSIONS:

Product Description

All

The cost of any repairs, replacements or adjustments to a covered component (1) associated with noise; (2) resulting from the use or installation of non-genuine Meritor components or materials; (3) due to vibration associated with improper operation or misapplication of drivetrain components; and (4) damage resulting from corrosion.

Front Axles

King Pin Bushings.

Rear Axles

Self-contained traction equalizers and oil filters. The use of NoSPIN differentials will result in the exclusion of axle shafts from warranty considerations. NoSPIN is a product of Eaton.

Clutch

Friction face and mating surface of center and pressure plate, wear pads and clutch brake.

ASA

Boot and bushing. Bent, broken, over-torqued, missing or otherwise damaged pawl assemblies.

ABS, Electronic Stability Control (ESC), Roll Stability Control (RSC) and OnGuard

Cut, broken, chaffed or otherwise damaged cable wires. Damaged sensors from removal when seized in block, or sensor adjustments/alignments. Valve failures due to contamination in air system. E.C.U. failures due to excessive over-voltage conditions.

Air Dryers

Mounting brackets (see vehicle OEM). Desiccant cartridge housing only.

Air System Components

Gladhand seals, dash valve knobs, valve actuation handles, treadles, pedals. Water and other contamination damage that is due to the use of a non-genuine air dryer cartridge will not be covered.

Cam Brake

Brake lining wear and brake shoe "rust-jacking."

Disc Brake

Pad wear, rotor wear.

COVERAGE LIMITATIONS:

Product Description

All

Any claim beyond 60 days from date of repair will not be accepted or honored under this warranty program.

Front Axles

Tie rod and tie rod ends limited to 3-year/300,000-mile or published vocational coverage, whichever is less. Wheel seals, gaskets and wheel bearings are covered for 1 year/unlimited miles if the wheel end equipment is supplied and assembled by Meritor.

Rear Axles

Pinion and through shaft seals limited to 3-year/300,000-mile or published vocational coverage, whichever is less, if yoke is installed by Meritor. If yoke is not installed by Meritor, then Meritor does not warrant pinion seals. Wheel seals, gaskets and wheel bearings are covered for 1 year/unlimited miles if the wheel end equipment is supplied and assembled by Meritor.

Rear Axles

The Meritor® breather part number A-2297-C-8765 with A-3196-J-1336 hose must be used for eligibility of any potential warranty consideration relating to contamination and/or loss of lube in axles.

Cam Brake

Limited to bracket, brake spider and camshaft structural integrity.

X30

Wearable life is up to the discard diameter of the drum.

Disc Brake

Warranty coverage for boots, seals, bushings and pins is 2/200/P. Warranty coverage for pads is 1/100/P.

Warranty coverage on vehicles with 1,850 lb-ft engine torque and over may be reduced on individual drivetrain components. Contact your Meritor representative for specific details.

TERMS AND CONDITIONS

(1) What is Covered by this Commercial Warranty?

Meritor Inc. warrants to the owner ("Owner") that the components listed in this publication, which have been installed by an Original Equipment Manufacturer ("OEM") as original equipment in vehicles licensed for on-highway use, will be free from defects in material and workmanship. This warranty coverage begins only after the expiration of the OEM's vehicle warranty for the applicable covered components. Warranty coverage ends at the expiration of the applicable time period from the date of vehicle purchase by the first Owner, or, the applicable mileage limitation, whichever occurs first. Duration of coverage varies by component and vocation as detailed elsewhere in this warranty statement.

Some components are warranted for parts only and the Owner must pay any labor costs associated with the repair or replacement of the component. Other components are warranted for both parts and reasonable labor to repair or replace the subject component. Components (whether new, used or remanufactured) installed as replacements under this warranty are warranted only for the remainder of the original period of time or mileage under the original warranty.

For certain components, coverage requires the use of specific extended drain interval or synthetic lubricants. For further information about lubrication and maintenance, see Meritor publication Maintenance Manual Number I and the applicable Meritor maintenance manual for the product in question. Other conditions and limitations applicable to this warranty are detailed below.

(2) Designation of Vocational Use Required.

To obtain warranty coverage, each Owner must notify Meritor through the OEM new truck and/or trailer dealer of the intended vocational use of the vehicle into which the Meritor components have been incorporated prior to the vehicle in-service date. This notification may be accomplished by registering the vehicle through your OEM new truck and/or trailer dealer or with Meritor directly. Failure to notify Meritor of (I) the intended vocational use of the vehicle or (II) a change in vocational use from that which was originally designated, will result in the application of a one year, unlimited mileage, parts only warranty (1/Unl/P) from the initial in-service date.

A second Owner and each subsequent Owner must also notify Meritor as to the intended vocational use of the vehicle. This notification can be sent directly to Meritor or through the OEM new truck and/or trailer dealer. The duration and mileage coverage of this warranty cannot exceed the coverage extended to the first Owner after his or her initial designation of vocational use.

Coverage under Meritor's warranty requires that the application of products be properly approved pursuant to OEM, Meritor, Meritor-WABCO, and ZF engineering approvals. Refer to TP-9441 for axles, SP-8320 for trailer axles, and/or contact Meritor regarding specific application approval questions on any product line.

(3) What is the Cost of this Warranty?

There is no charge to the Owner for this warranty.

(4) What is not Covered by this Warranty?

This warranty does not cover normal wear and tear; nor does it cover a component that fails, malfunctions or is damaged as a result of (I) improper installation, adjustment, repair or modification (including the use of unauthorized attachments or changes or modification in the vehicle's configuration, usage, or vocation from that which was originally approved by Meritor), (II) accident, natural disaster, abuse, or improper use (including loading beyond the specified maximum vehicle weight or altering engine power settings to exceed the transmission, axle, driveline, and/or clutch torque capacity), or (III) improper or insufficient maintenance (including deviation from approved lubricants, change intervals, or lube levels). This warranty does not cover any component or part that is not sold by Meritor. For vehicles that operate full or part time outside of the United States and Canada, a one year, unlimited mileage, parts only warranty (1/Unl/P) will apply.

(5) Remedy.

The exclusive remedy under this warranty shall be the repair or replacement of the defective component at Meritor's option. Meritor reserves the right to require that all applicable failed materials are available and/or returned to Meritor for review and evaluation.

(6) Disclaimer of Warranty.

THIS WARRANTY IS EXPRESSLY IN LIEU OF ALL OTHER WARRANTIES OR CONDITIONS, EXPRESSED, IMPLIED OR STATUTORY INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR PARTICULAR PURPOSE.

(7) Limitation of Remedies.

In no event shall Meritor be liable for special, incidental, indirect, or consequential damages of any kind or under any legal theory, including, but not limited to, towing, downtime, lost productivity, cargo damage, taxes, or any other losses or costs resulting from a defective covered component.

(8) To Obtain Service.

If the Owner discovers within the applicable coverage period a defect in material or workmanship, the Owner must promptly give notice to either Meritor or the dealer from which the vehicle was purchased. To obtain service, the vehicle must be taken to any participating OEM new truck and/or trailer dealer or authorized Meritor service location. The dealer will inspect the vehicle and contact Meritor for an evaluation of the claim. When authorized by Meritor, the dealer will repair or replace during the term of this warranty any defective Meritor component covered by this warranty.

(9) Entire Agreement.

This is the entire agreement between Meritor and the Owner about warranty and no Meritor employee or dealer is authorized to make any additional warranty on behalf of Meritor. This agreement allocates the responsibilities for component failure between Meritor and the Owner.



Meritor Heavy Vehicle Systems, LLC

2135 West Maple Road
Troy, Michigan 48084 USA

For more information:
866-OnTrac1 (866-668-7221)
meritor.com

Litho in USA
©2012 Meritor, Inc.
SP-95155 Revised 06-12 (47865/11900)

MERITOR® COMMERCIAL VEHICLE SYSTEMS

WARRANTY/MODEL YEAR 2014 VEHICLES



MERITOR



SIMPLER IS BETTER

Warranty coverage is essential to protecting your investment. But understanding the full details of your coverage can be challenging. This straightforward approach allows you, our valued customer, to better understand how your specific vehicle applications will be covered.

Advantage Program

Purchasing additional coverage on select components will continue to safeguard your investment against major repair costs after the initial base coverage expires. You can find out more about the Advantage Program by visiting www.meritor.com or by contacting Meritor at 866-OnTrac1 (866-668-7221).



WARRANTY INFORMATION CONTENTS

Effective Model Year 2014 Vehicles

Linehaul 4-5
 General Service 6-7
 Heavy Service..... 8-9
 Off-Highway Service..... 10
 Terms and Conditions..... 11

How to Read Warranty Coverage

Number of Years	Mileage (in thousands) Unl=Unlimited	P=Parts Only P&L=Parts & Labor
-----------------	---	-----------------------------------

Notice:

Models or components that are approved for use by Meritor’s vocational guidelines contained in Meritor Publication TP-9441 for axles, SP-8320 for trailer axles, TP-12126 for drivelines, which are not specifically listed, are warranted for one year, unlimited miles, parts only (1/Unl/P).

Products purchased on an incomplete vehicle (glider) are limited to one year, unlimited miles parts only (1/Unl/P).

LINEHAUL WARRANTY INFORMATION

Linehaul Vehicles

- Auto Hauler
- Bulk Hauler
- Chip Hauler (Truck)*
- Doubles
- Flatbed
- General Freight
- Grain Hauler
- Livestock Hauler
- Moving Van
- Pipe Hauler
- Refrigerated Freight
- Tanker
- Triples

* Chip Hauler vehicles require specific axle models listed below and Linehaul condition to be eligible for Linehaul warranty consideration.

Linehaul Typically Is

- High mileage operation (over 60,000 miles/year)
- Well maintained major highways of concrete or asphalt construction
- Greater than 30 miles between starting and stopping

Coverage under Meritor's warranty requires that the application of products be properly approved pursuant to OEM and Meritor approvals. Refer to TP-9441 for axles, SP-8320 for trailer axles, TP-12126 for drivelines, and/or contact Meritor regarding specific application approval questions on any product line.

Front Non-Drive Steer Axles – 5/750/P&L

FD-965	FF-944	FG-941	MFS-10-144A-N	MFS-13-143A-N
FF-941	FF-961	FG-943	MFS-12-143A-N	MFS-13-144A-N
FF-942	FF-966	MFS-10-122A	MFS-12-144A-N	MFS-14-143A-N
FF-943	FF-967	MFS-10-143A-N	MFS-125-143A-N	

Rear Drive Single Axles – 5/750/P&L

RS-19-144/145/A	RS-21-160	RS-23-161
MS-19-14X	RH-23-160	RS-23-186
MS-21-144MA-N	RS-23-160	
RS-21-145	RH-23-161	

Rear Drive Tandem/Tridem Axles – 5/750/P&L

RT-34-144/P/A	MA-40-165	MT-40-943
RT-40-145/P/A	MT-34-14X/P	RZ-166 ²
RT-40-160/P ^{1,2}	MT-40-14X/P	RZ-188
RT-46-160/P ^{1,2}	MT-40-14X/P	
RT-46-164EH/P ^{1,2}	MT-40-143	
RT-50-160/P ^{1,2}	MT-40-144/P	

Drivelines

RPL	4/400/P, 1/Unl/P&L
MXL	3/350/P, 1/Unl/P&L
155N	1/Unl/P
92N	1/Unl/P

¹ These models required for Chip Hauler and Linehaul warranty consideration.
² Each vehicle must have a Request for Application Recommendation (RAR) approved by Meritor prior to vehicle build. All RARs must identify the chassis number or VIN. Refer to Product Information Letter #303 and #396 for further details.



LINEHAUL WARRANTY INFORMATION

Brake Components

Cam Q Series Trailer Brakes	5/500/P, 1/100/L
LX500 Feature ¹	5/750/P&L
Cam Q Plus™	5/500/P, 1/Unl/P&L
ASA	5/500/P, 1/Unl/P&L
Hubs/Cast Drums and Other Wheel-end Components	1/Unl/P
Hydraulic Disc Brakes	1/Unl/P
All Other Brakes	1/Unl/P
X30™ Drums ²	12-Years or Wearable Life/P
EX Air Disc Brake	5/500/P, 1/Unl/L

¹ Includes: bushing, seal, cam, ASA lubrication and wear coverage of 3/500/P&L.

² Based on stamped wear diameter max.

Trailer Axles

Beam and Brackets	5/500/P, 1/100/L
Wheel End Systems ¹	
Standard System ²	1/100/P&L
PreSet by Meritor ³	5/500/P&L
AxlePak ⁴	4P/3L
Beam and Brackets	5/500/P, 1/100/L
AxlePak ⁵	6P/5L
Beam and Brackets	6/600/P, 1/100/L

¹ Includes hub, wheel seals and wheel bearings—all systems require annual inspections and proper documentation to ensure full coverage.

² When installed by Meritor.

³ Requires approved hubcap stating PreSet by Meritor on hubcap face.

⁴ Applies to STEMCO Guardian HP Seal, STEMCO Pro-Torq nut, STEMCO Integrated Sentinel Hub Cap, and Meritor bearings.

⁵ Applies to STEMCO Guardian HP Seal, STEMCO Pro-Torq nut, STEMCO Integrated Sentinel Hub Cap, and STEMCO matched bearing sets.

(For brake components and ABS coverage, refer to appropriate product warranties.)

TAG/Pusher Axles¹

TQ, TQD, TR, TRD Beam and Brackets	5/750/P&L
------------------------------------	-----------

¹ For brake components and ABS Coverage, refer to appropriate product warranties.

Meritor Tire Inflation System by PSI

MTIS Components	3/500/P&L
-----------------	-----------

Trailer Air Suspension Systems

MPA38/40 (Tandem Axle Parallelogram) ¹	
Major Structural Components	5/500/P, 1/100/L
Height Control Valve	1/100/P&L
Shock Absorbers	2/200/P&L
Air Springs	2/200/P, 1/100/L
Bushings	7/Unl/P, 5/Unl/L
PinLoc Air Controls	1/100/P&L
PinLoc Actuator	3/300/P&L
MPA20 (Single Axle Parallelogram)	
Major Structural Components	5/500/P, 1/100/L
Height Control Valve	1/100/P&L
Shock Absorbers	2/200/P&L
Air Springs	2/200/P, 1/100/L
Bushings	7/Unl/P, 5/Unl/L
MTA (Trailing Arm)	
Major Structural Components	5/500/P, 1/100/L
Height Control Valve	1/100/P&L
Shock Absorbers	2/200/P&L
Air Springs & Rebound Straps	2/200/P, 1/100/L
Bushings	5/500/P, 3/300/L

¹ Fastener torque coverage is limited to 2/Unl P&L when torqued by Meritor (For axle and ABS coverage, refer to appropriate product warranties.)

GENERAL SERVICE WARRANTY INFORMATION

General Service Vehicles

- Aerial Ladder Truck
- Aerial Platform
- Ambulance
- Auto Hauler
- Beverage Truck
- Chip Hauler
- Cross Country Coach
- Flatbed
- Front Engine Commercial Chassis
- Front Engine Integral Coach
- General Freight
- Intercity Coach
- Intermodal Chassis
- Livestock Hauler
- Meat Packer
- Moving Van
- Municipal Truck
- Newspaper Delivery
- Pick-Up and Delivery
- Pipe Hauler
- Platform Auto Hauler
- Pumper
- Rear Engine Integral Coach
- Recreational Vehicles
- Refrigerated Freight
- School Bus
- Stake Truck
- Tanker
- Tanker Truck
- Tour Bus
- Wrecker

General Service Typically Is

- Lower mileage operations (less than 60,000 miles/year)
- Generally, on-road service (less than 10% off-road)
- An average of three (3) miles between starting and stopping

Coverage under Meritor's warranty requires that the application of products be properly approved pursuant to OEM and Meritor approvals. Refer to TP-9441 for axles, SP-8320 for trailer axles, TP-12126 for drivelines, and/or contact Meritor regarding specific application approval questions on any product line.

Front Drive/Non-Drive Steer Axles – 2/Uni/P&L

FD-965	FF-967	MFS-6-162B-N	MFS-8-153B-N	MFS-13-122A-N
FF-941	FG-941	MFS-6-153C-N	MFS-8-163B-N	MFS-13-143A-N
FF-942	FH-941	MFS-6-162C-N	MFS-10-122A	MFS-13-144A-N
FF-943	FH-946 ¹	MFS-7-113C-N	MFS-10-143A-N	MFS-14-143A-N
FF-944	FL-941	MFS-7-153C-N	MFS-10-144A-N	MFS-16-122A-N
FF-946	FL-943	MFS-7-163C-N	MFS-12-143A-N	MFS-16-143A-N
FF-961	MFS-6-151A-N	MFS-8-113B-N	MFS-12-144A-N	MFS-18-133A-N
FF-966	MFS-6-153B-N	MFS-8-143A-N	MFS-125-143A-N	MFS-20-133A-N

¹ Can also be used with reduced steer angles in tag position in Coach Applications.

Rear Drive Single Axles – 2/Uni/P&L

MS-10-113	RS-19-144/145/A	RC-23-160	RS-23-161	RS-30-185
MS-11-113	MS-21-14X	RC-23-161	RS-23-161	MS-30-616
MS-12-113	MS-21-144MA-N	RC-23-162 ¹	RS-23-186	RS-35-380
MS-17-14X	RS-21-145	RC-23-165 ¹	RS-24-160	71162
MS-19-14X	RS-21-145/A	RH-23-160	RC-25-160	71163
RS-13-120	RS-21-160	RH-23-161	RS-25-160	79163
RS-15-120	RC-22-145	RS-23-160	RS-26-185	
RS-17-144/145/A	RC-22-145/A	RS-23-160	MS-26-616	

¹ 3/Uni/P&L if PreSet by Meritor.

Rear Drive Tandem – 3/Uni/P&L

RT-40-160/P	RT-46-164EH/P
RT-46-160/P	RT-50-160/P

Drivelines

RPL	4/400/P, 1/Uni/P&L
MXL	3/350/P, 1/Uni/P&L
155N	1/Uni/P
92N	1/Uni/P

Rear Drive Tandem/Tridem Axles – 2/Uni/P&L

MT-34-14X/P	MT-40-144/P	MT-52-616	RZ-166
RT-34-144/P/A	RT-40-145/P/A	RT-52-185 ²	RZ-188
MT-40-14X/P	MT-44-14X/P	MT-58-616	
MT-40-143DA-N	RT-44-145/P	RT-58-185 ²	
MT-40-143MA-N ¹	RT-46-169	MT-70-380	

¹ Axle model designated will vary according to options and variations specified on these axles. Contact Meritor Axle Applications Engineering for details.

² Each vehicle must have a Request for Application Recommendation (RAR) approved by Meritor prior to vehicle build. All RARs must identify the chassis number or VIN. Refer to Product Information Letter #303 and #396 for further details.



GENERAL SERVICE WARRANTY INFORMATION

Brake Components

Cam Q Series Trailer Brakes	3/Unl/P, 1/Unl/L
LX500 Feature ¹	3/Unl/P&L
Cam P ³	2/200/P
Cam	3/Unl/P
Cam Q Plus™	3/Unl/P&L
Cam Q Plus™ ³	2/200/P&L
ASA	3/Unl/P
ASA ³	2/200/P
Hubs/Cast Drums and Other Wheel-end Components	1/Unl/P
Hydraulic Disc Brakes	1/Unl/P
All Other Brakes	1/Unl/P
X30™ Drums ²	12-Years or Wearable Life/P
EX Air Disc Brake	2/Unl/P&L

¹ Includes: bushing, seal, cam, ASA lubrication and wear coverage of 1/Unl/P.

² Based on stamped wear diameter max.

³ Applies to Tour Bus and Cross Country Coach only.

Trailer Axles

Beam and Brackets ¹	5/500/P, 1/100/L
Wheel End Systems ²	
Standard System ³	1/Unl/P&L
AxlePak ⁴	4P/3L
Beam and Brackets	5/500/P, 1/100/L
AxlePak ⁵	6P/5L
Beam and Brackets	6/600/P, 1/100/L

¹ 9000 Series is 3/Unl/P, 1/Unl/L

² Includes hub, wheel seals and wheel bearings—all systems require annual inspections and proper documentation to ensure full coverage.

³ When installed by Meritor

⁴ Applies to STEMCO Guardian HP Seal, STEMCO Pro-Torq nut, STEMCO Integrated Sentinel Hub Cap, and Meritor bearings.

⁵ Applies to STEMCO Guardian HP Seal, STEMCO Pro-Torq nut, STEMCO Integrated Sentinel Hub Cap, and STEMCO matched bearing sets.

(For brake components and ABS coverage, refer to appropriate product warranties.)

Chassis Axles (2000 Series/ChassiPak)

Beam & Brackets	6/Unl/P, 1/Unl/L
Wheel End Systems ¹	
Standard System	1/Unl/P&L
AxlePak ²	4P/3L
Beam and Brackets	7P/1L
AxlePak ³	6P/5L
Beam and Brackets	7P/1L

¹ Includes hub, wheel seals and wheel bearings—all systems require annual inspections and proper documentation to ensure full coverage.

² Applies to STEMCO Guardian HP Seal, STEMCO Pro-Torq nut, STEMCO Integrated Sentinel Hub Cap, and Meritor bearings.

³ Applies to STEMCO Guardian HP Seal, STEMCO Pro-Torq nut, STEMCO Integrated Sentinel Hub Cap, and STEMCO matched bearing sets.

Trailer Air Suspension Systems

MPA38/40 (Tandem Axle Parallelogram) ¹	
Major Structural Components	5/Unl/P, 1/Unl/L
Height Control Valve	1/Unl/P&L
Shock Absorbers	2/Unl/P&L
Air Springs	2/Unl/P, 1/Unl/L
Bushings	7/Unl/P, 5/Unl/L
Air Controls	1/100/P&L
Air Actuator	3/300/P&L
MPA20 (Single Axle Parallelogram)	
Major Structural Components	5/Unl/P, 1/Unl/L
Height Control Valve	1/Unl/P&L
Shock Absorbers	2/Unl/P&L
Air Springs	2/Unl/P, 1/Unl/L
Bushings	7/Unl/P, 5/Unl/L
MTA (Trailing Arm)	
Major Structural Components	5/Unl/P, 1/Unl/L
Height Control Valve	1/Unl/P&L
Shock Absorbers	2/Unl/P&L
Air Springs and Rebound Straps	2/Unl/P, 1/Unl/L
Bushings ²	5/Unl/P, 3/Unl/L

(For axle and ABS coverage, refer to appropriate product warranties.)

¹ Fastener torque coverage is limited to 2/Unl P&L when torqued by Meritor

² Raw wood applications 3/Unl/P, 1/Unl/L

TAG/Pusher Axles

TQ, TQD, TR, TRD Beam and Brackets ¹	3/Unl/P, 1/Unl/L
MC12002, MC14002, MC16003, FH946	2/Unl/P&L

(For brake components and ABS coverage, refer to appropriate product warranties.)

¹ 3/UNL/P&L if sold with PreSet by Meritor.

Meritor® Tire Inflation System by PSI

MTIS Components	3/500/P&L
-----------------	-----------

HEAVY SERVICE WARRANTY INFORMATION

Heavy Service Vehicles

- Airport Rescue Fire (ARF)
- Airport Shuttle
- Asphalt Truck
- Block Truck
- Bottom Dump Trailer Combination
- Cementing Vehicle
- City Bus
- Commercial Pick-Up
- Concrete Pumper
- Construction Material Hauler
- Crash Fire Rescue (CFR)
- Mixer
- Demolition
- Drill Rig
- Dump
- Emergency Service
- Equipment Hauling
- Flatbed Trailer Hauler
- Flatbed Truck
- Fracturing Truck
- Front Loader
- Geophysical Exploration
- Hopper Trailer Combinations
- Landscaping Truck
- Liquid Waste Hauler
- Log Hauling
- Lowboy
- Michigan Special Gravel Trains
- Michigan Special Log Hauler
- Michigan Special Steel Hauler
- Michigan Special Waste Vehicle
- Municipal Dump
- Rapid Intervention Vehicle (RIV)
- Rear Loader
- Recycling Truck
- Residential Pick-Up
- Rigging Truck
- Roll-Off
- Scrap Truck
- Semi-End Dump
- Sewer/Septic Vacuum
- Shuttle Bus
- Side Loader
- Snowplow/Snowblower
- Steel Hauling
- Tanker
- Tank Truck
- Tractors with Pole Trailers
- Tractor/Trailer with Jeeps
- Transfer Dump
- Transfer Vehicle
- Transit Bus
- Trolley
- Utility Truck
- Winch Truck

Heavy Service Typically Is

- Moderate mileage operation (less than 60,000 miles per year)
- On/Off road vocations (10% or more off-road)
- Moderate to frequent stops/starts (up to 10 stops per mile)

Coverage under Meritor's warranty requires that the application of products be properly approved pursuant to OEM and Meritor approvals. Refer to TP-9441 for axles, SP-8320 for trailer axles, TP-12126 for drivelines, and/or contact Meritor regarding specific application approval questions on any product line.

Front Drive/Non-Drive Steer Axles – 2/Uni/P&L

FD-965	FG-941	MFS-6-162C	MFS-10-144A-N	MFS-16-143A-N	MX-18-120
FF-941	FG-943	MFS-7-113C-N	MFS-12-143A-N	MFS-18-133A-N	MX-17-140
FF-942	FH-941	MFS-7-153C-N	MFS-12-144A-N	MFS-20-133A-N	MX-19-140
FF-943	FH-946	MFS-7-163C-N	MFS-12-155	RF-16-145	MX-21-140
FF-944	FL-941	MFS-8-113B-N	MFS-13-143A-N	RF-21-160	MX-21-160
FF-946	FL-943	MFS-8-153B-N	MFS-13-144A-N	MX-10-120	MX-23-160
FF-961	MFS-6-151A-N	MFS-8-163B-N	MFS-13-155	MX-12-120	MX-23-810
FF-966	MFS-6-153B	MFS-10-122A	MFS-14-143A-N	MX-14-120	
FF-967	MFS-6-162B	MFS-10-143A-N	MFS-16-122A-N	MX-16-120	

Drivelines – 1/Uni/P&L

RPL	92N	RN	MXL
-----	-----	----	-----

Rear Drive Single Axles – 2/Uni/P&L

MS-10-113	RC-23-160	MS-26-616
RS-13-120	RH-23-160	RS-26-185/380
RS-15-120	RS-23-160	MS-30-616
MS-17-14X	RS-23-160	RH-30-185
RS-17-144/145/A	RC-23-161	RS-30-185/380
MS-19-14X	RH-23-161	MS-35-380
RS-19-144	RS-23-161	RS-38-380
MS-21-114	RS-23-186/380	RC-25-160
MS-21-14X	RC-23-162	RC-26-633
RS-21-145	RC-23-165	MT-58-616
RS-21-145/A	RS-24-160	71162
RS-21-160	RS-25-160	71163
RC-22-145	RH-26-185	79163



HEAVY SERVICE WARRANTY INFORMATION

Rear Drive Tandem/Tridem Axles – 2/Unl/P&L

MT-34-14X/P	MT-40-144	RT-46-169	RT-70-380 ⁵
RT-34-144/P/A	MT-40-144/P	MT-52-616	MT-70-380 ⁵
MT-40-14X/P	RT-40-145/P/A	RT-52-185/380 ^{2,3,4,5}	RZ-166 ⁵
MT-40-143DA-N	MT-44-14X/P	MT-58-616	RT-188 ⁵
MT-40-143MA-N ¹	RT-44-145/P	RT-58-185/380 ^{2,3,4,5}	

¹ U.S. only. Canadian warranty = 1/Unl/P for combination vehicles only.

² Axle model designated will vary according to options and variations specified on these axles. Contact Meritor Axle Applications Engineering for details.

³ Axle model designated will vary according to options and variations specified on these axles. Contact Meritor Axle Applications Engineering for details.

⁴ Each vehicle must have a Request for Application Recommendation (RAR) approved by Meritor prior to vehicle build. All RARs must identify the chassis number or VIN. Refer to Product Information Letter #303 and #396 for further details.

⁵ Warranty is 1/Unl/P&L when used with 2050 lb.ft. engines. Refer to Product Information Letter #293 for further details.

Brake Components

Cam P	3/Unl/P
Cam P ³	2/100/P
Cam Cast Plus™	2/100/P&L
Cam Q Plus™	3/Unl/P&L
Cam Q Plus™ ²	2/100/P&L
ASA	3/Unl/P
ASA ²	2/100/P
Hubs/Cast Drums and Other Wheel-end Components	1/Unl/P
Hydraulic Disc Brakes	1/Unl/P
All Other Brakes	1/Unl/P
X30™ Drums ¹	12-Years or Wearable Life/P
EX Air Disc Brake	2/100/P&L

¹ Based on stamped wear diameter max.

² Applies to City Bus, Trolley, Shuttle Bus and Airport Shuttle only.

³ Warranty for all non-Meritor ASAs supplied by Meritor for all Heavy Service vocations is 1/100/P.

Transfer Cases – 1/Unl/P

MTC-4208	MTC-4213	T-2119
MTC-4210	T-2111	T-2120

Rear Drive Tandem – 3/Unl/P&L

RT-40-160/P/A ³
RT-46-160/P/A ^{1,3}
RT-46-164EH/P/A ^{2,3}
RT-50-160/P/A ³

¹ U.S. only. Canadian warranty = 1/Unl/P for combination vehicles only.

² Axle model designated will vary according to options and variations specified on these axles. Contact Meritor Axle Applications Engineering for details.

³ Each vehicle must have a Request for Application Recommendation (RAR) approved by Meritor prior to vehicle build. All RARs must identify the chassis number or VIN. Refer to Product Information Letter #303 and #396 for further details.

Meritor Tire Inflation System by PSI

MTIS Components	3/500/P&L
-----------------	-----------

Trailer Air Suspension Systems

MTA (Trailing Arm)	
Major Structural Components ¹	5/Unl/P, 1/Unl/L
Height Control Valve	1/Unl/P&L
Shock Absorbers	2/Unl/P&L
Air Springs	2/Unl/P, 1/Unl/L
Bushings ¹	5/Unl/P, 3/Unl/L

¹ Raw wood applications 3/Unl/P, 1/Unl/L

(For axle and ABS coverage, refer to appropriate product warranties.)

Center Non-drive Axles – 2/Unl/P&L

MC26000
71063
79063

Trailer Axles

Beam and Brackets ¹	5/Unl/P, 1/Unl/L
Wheel End Systems ²	
Standard System ³	1/Unl/P&L

¹ 9000 Series is 3/Unl/P, 1/Unl/L.

² Includes hub, wheel seals and wheel bearings—all systems require annual inspections and proper documentation to ensure full coverage.

³ When installed by Meritor.

(For brake components and ABS coverage, refer to appropriate product warranties.)

OFF-HIGHWAY SERVICE WARRANTY INFORMATION

Industrial And Off-Highway Service Vehicles

- Load-On/Load-Off
- Port Tractor
- Rail Yard Spotter
- Roll-On/Roll-Off
- Stevedoring Tractor
- Trailer Spotter
- Yard Jockey
- All-Terrain Crane
- Rough Terrain Crane
- Forestry
- Material Handling
- Specialized Heavy Haul
- Specialized Mining
- Excavator
- Compactor
- Fertilizer Spreader
- Snow Blower
- Mining
- Rail Car Mover
- Loader
- Tow Tractor
- Pushback Tractor

Industrial And Off-Highway Service Typically Is

- Low mileage operation
- Low speed vehicle speed restriction
- Vehicles are **not** typically licensed for highway use
- Six (6) starts/stops per mile (typical)

Coverage under Meritor's warranty requires that the application of products be properly approved pursuant to OEM and Meritor approvals. Refer to TP-9441 for axles, TP-12126 for drivelines, and/or contact Meritor regarding specific application approval questions on any product line.

Drive Steer Axles – 1/Unl/P

MOR MOX MOC

Front Non-Drive Steer Axles – 1/Unl/P

FF - 941	FL - 943	MFS-16-143A-N
FF - 943	MFS-12-143A-N	MFS-18-133A-N
FF - 961	MFS-12-144A-N	MFS-20-133A-N
FF - 966	MFS-13-143A-N	MON-ZO FAMILY
FG - 941	MFS-13-144A-N	
FG - 943	MFS-14-143A-N	
FL - 941	MFS-16-122A-N	

Planetary Axles – 1/Unl/P

MOR MOX MOC MOT

Rear Drive Single Axles – 1/Unl/P

RS-23-186	MS-30-616	MS-35-380
RS-23-380	RS-30-185	
RS-24-160	RS-30-380	

Drivelines – 1/Unl/P

RPL RN MXL

Rear Drive Tandem Axles – 2/Unl/P

MT-44-14X/P	MT-70-380	RT-46-164EH/P
MT-52-616	RT-44-145/P	RT-50-160/P
MT-58-616	RT-46-160/P	RZ-166

Brake Components

Cam P	3/Unl/P
Cam Q Plus™	3/Unl/P&L
ASA	3/Unl/P
Hubs/Cast Drums and Other Wheel-end Components	1/Unl/P
Hydraulic Disc Brakes	1/Unl/P
All Other Brakes	1/Unl/P



TERMS AND CONDITIONS

Coverage Exclusions

Product Description

All

The cost of any repairs, replacements or adjustments to a covered component (1) associated with noise; (2) resulting from the use or installation of non-genuine Meritor components or materials; (3) due to vibration associated with improper operation or misapplication of drivetrain components; and (4) damage resulting from corrosion.

Front Axles

King Pin Bushings.

Rear Axles

Self-contained traction equalizers and oil filters. The use of NoSPIN differentials will result in the exclusion of axle shafts from warranty considerations. NoSPIN is a product of Eaton.

ASA

Boot and bushing. Bent, broken, over-torqued, missing or otherwise damaged pawl assemblies.

Cam Brake

Brake lining wear and brake shoe “rust-jacking.”

Disc Brake

Pad wear, rotor wear.

Coverage Limitations

Product Description

All

Any claim beyond 60 days from date of repair will not be accepted or honored under this warranty program. Products purchased on an incomplete vehicle (glider) are limited to one year, unlimited miles parts only (1/Unl/P).

Front Axles

Tie rod and tie rod ends limited to 3-year/300,000-mile or published vocational coverage, whichever is less. Wheel seals, gaskets and wheel bearings are covered for 1 year/unlimited miles if the wheel end equipment is supplied and assembled by Meritor.

Rear Axles

Pinion and through shaft seals limited to 3-year/300,000-mile or published vocational coverage, whichever is less, if yoke is installed by Meritor. If yoke is not installed by Meritor, then Meritor does not warrant pinion seals. Wheel seals, gaskets and wheel bearings are covered for 1 year/unlimited miles if the wheel end equipment is supplied and assembled by Meritor.

Rear Axles

The Meritor® breather part number A-2297-C-8765 with A-3196-J-1336 hose must be used for eligibility of any potential warranty consideration relating to contamination and/or loss of lube in axles.

Cam Brake

Limited to bracket, brake spider and camshaft structural integrity.

X30

Wearable life is up to the discard diameter of the drum.

Disc Brake

Warranty coverage for boots, seals, bushings and pins is 2/200/P. Warranty coverage for pads is 1/100/P.

Warranty coverage on vehicles with 1,850 lb-ft engine torque and over may be reduced on individual drivetrain components. Contact your Meritor representative for specific details.

TERMS AND CONDITIONS

(1) What is Covered by this Commercial Warranty?

Meritor Inc. warrants to the owner ("Owner") that the components listed in this publication, which have been installed by an Original Equipment Manufacturer ("OEM") as original equipment in vehicles licensed for on-highway use, will be free from defects in material and workmanship. This warranty coverage begins only after the expiration of the OEM's vehicle warranty for the applicable covered components. Warranty coverage ends at the expiration of the applicable time period from the date of vehicle purchase by the first Owner, or, the applicable mileage limitation, whichever occurs first. Duration of coverage varies by component and vocation as detailed elsewhere in this warranty statement.

Some components are warranted for parts only and the Owner must pay any labor costs associated with the repair or replacement of the component. Other components are warranted for both parts and reasonable labor to repair or replace the subject component. Components (whether new, used or remanufactured) installed as replacements under this warranty are warranted only for the remainder of the original period of time or mileage under the original warranty.

For certain components, coverage requires the use of specific extended drain interval or synthetic lubricants. For further information about lubrication and maintenance, see Meritor publication Maintenance Manual Number 1 and the applicable Meritor maintenance manual for the product in question. Other conditions and limitations applicable to this warranty are detailed below.

(2) Designation of Vocational Use Required.

To obtain warranty coverage, each Owner must notify Meritor through the OEM new truck and/or trailer dealer of the intended vocational use of the vehicle into which the Meritor components have been incorporated prior to the vehicle in-service date. This notification may be accomplished by registering the vehicle through your OEM new truck and/or trailer dealer or with Meritor directly. Failure to notify Meritor of (I) the intended vocational use of the vehicle or (II) a change in vocational use from that which was originally designated, will result in the application of a one year, unlimited mileage, parts only warranty (1/Unl/P) from the initial in-service date.

A second Owner and each subsequent Owner must also notify Meritor as to the intended vocational use of the vehicle. This notification can be sent directly to Meritor or through the OEM new truck and/or trailer dealer. The duration and mileage coverage of this warranty cannot exceed the coverage extended to the first Owner after his or her initial designation of vocational use.

Coverage under Meritor's warranty requires that the application of products be properly approved pursuant to OEM and Meritor approvals. Refer to TP-9441 for axles, SP-8320 for trailer axles, TP-12126 for drivelines, and/or contact Meritor regarding specific application approval questions on any product line.

(3) What is the Cost of this Warranty?

There is no charge to the Owner for this warranty.

(4) What is not Covered by this Warranty?

This warranty does not cover normal wear and tear; nor does it cover a component that fails, malfunctions or is damaged as a result of (I) improper installation, adjustment, repair or modification (including the use of unauthorized attachments or changes or modification in the vehicle's configuration, usage, or vocation from that which was originally approved by Meritor), (II) accident, natural disaster, abuse, or improper use (including loading beyond the specified maximum vehicle weight or altering engine power settings to exceed the axle and/or driveline capacity), or (III) improper or insufficient maintenance (including deviation from approved lubricants, change intervals, or lube levels). This warranty does not cover any component or part that is not sold by Meritor. For vehicles that operate full or part time outside of the United States and Canada, a one year, unlimited mileage, parts only warranty (1/Unl/P) will apply.

(5) Remedy.

The exclusive remedy under this warranty shall be the repair or replacement of the defective component at Meritor's option. Meritor reserves the right to require that all applicable failed materials are available and/or returned to Meritor for review and evaluation.

(6) Disclaimer of Warranty.

THIS WARRANTY IS EXPRESSLY IN LIEU OF ALL OTHER WARRANTIES OR CONDITIONS, EXPRESSED, IMPLIED OR STATUTORY INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR PARTICULAR PURPOSE.

(7) Limitation of Remedies.

In no event shall Meritor be liable for special, incidental, indirect, or consequential damages of any kind or under any legal theory, including, but not limited to, towing, downtime, lost productivity, cargo damage, taxes, or any other losses or costs resulting from a defective covered component.

(8) To Obtain Service.

If the Owner discovers within the applicable coverage period a defect in material or workmanship, the Owner must promptly give notice to either Meritor or the dealer from which the vehicle was purchased. To obtain service, the vehicle must be taken to any participating OEM new truck and/or trailer dealer or authorized Meritor service location. The dealer will inspect the vehicle and contact Meritor for an evaluation of the claim. When authorized by Meritor, the dealer will repair or replace during the term of this warranty any defective Meritor component covered by this warranty.

(9) Entire Agreement.

This is the entire agreement between Meritor and the Owner about warranty and no Meritor employee or dealer is authorized to make any additional warranty on behalf of Meritor. This agreement allocates the responsibilities for component failure between Meritor and the Owner.

Vehicle models, brands and names depicted herein are the property of their respective owners, and are not in any way associated with Meritor, Inc., or its affiliates.



Meritor Heavy Vehicle Systems, LLC
2135 West Maple Road
Troy, Michigan 48084 USA

For more information:
call Ontrac at 866-668-7221
or visit meritor.com

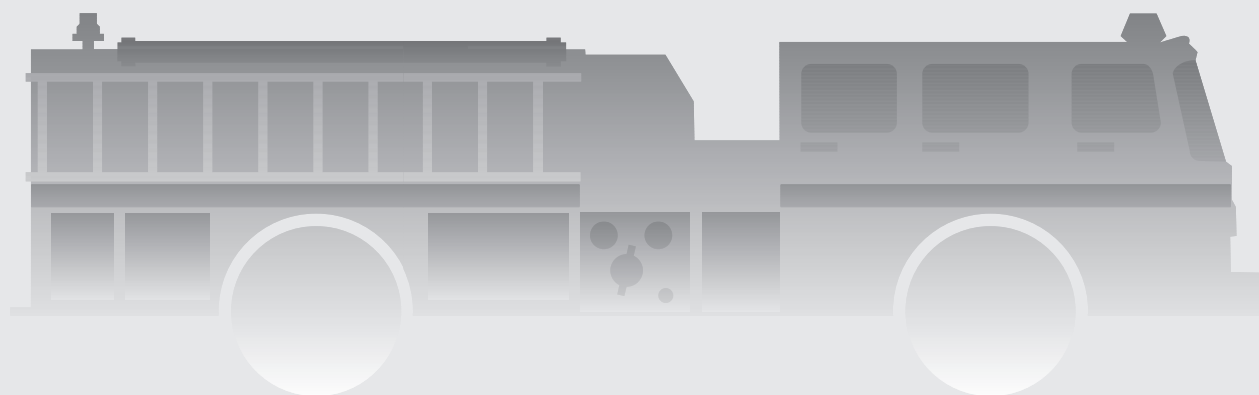
©2013 Meritor, Inc.
Litho in USA, SP-95155
Revised 10-13 (47865/11900)



Cummins Warranty

Worldwide

Fire Apparatus/Crash Trucks



Coverage

Products Warranted

This Warranty applies to new diesel Engines sold by Cummins and delivered to the first user on or after April 1, 2007, that are used in fire apparatus truck and crash truck* applications Worldwide.

Base Engine Warranty

The Base Engine Warranty covers any failures of the Engine which result, under normal use and service, from a defect in material or factory workmanship (Warrantable Failure). This Coverage begins with the sale of the Engine by Cummins and ends five years or 100,000 miles (160,935 kilometers), whichever occurs first, after the date of delivery of the Engine to the first user.

Engine aftertreatment components included in the Cummins Critical Parts List (CPL) and marked with a Cummins part number are covered under Base Engine Warranty.

Additional Coverage is outlined in the Emission Warranty section.

These Warranties are made to all Owners in the chain of distribution and Coverage continues to all subsequent Owners until the end of the periods of Coverage.

Cummins Responsibilities

Cummins will pay for all parts and labor needed to repair the damage to the Engine resulting from a Warrantable Failure.

Cummins will pay for the lubricating oil, antifreeze, filter elements, belts, hoses and other maintenance items that are not reusable due to the Warrantable Failure.

Cummins will pay for reasonable labor costs for Engine removal and reinstallation when necessary to repair a Warrantable Failure.

Cummins will pay reasonable costs for towing a vehicle disabled by a Warrantable Failure to the nearest authorized repair location. In lieu of the towing expense, Cummins will pay reasonable costs for mechanics to travel to and from the location of the vehicle, including meals, mileage and lodging when the repair is performed at the site of the failure.

Owner Responsibilities

Owner is responsible for the operation and maintenance of the Engine as specified in Cummins Operation and Maintenance Manuals. Owner is also responsible for providing proof that all recommended maintenance has been performed.

Before the expiration of the applicable Warranty, Owner must notify a Cummins distributor, authorized dealer or other repair location approved by Cummins of any Warrantable Failure and make the Engine available for repair by such facility. Except for Engines disabled by a Warrantable Failure, Owner must also deliver the Engine to the repair facility.

Service locations are listed on the Cummins Worldwide Service Locator at cummins.com.

Owner is responsible for the cost of lubricating oil, antifreeze, filter elements and other maintenance items provided during Warranty repairs unless such items are not reusable due to the Warrantable Failure.

Owner is responsible for communication expenses, meals, lodging and similar costs incurred as a result of a Warrantable Failure.

Owner is responsible for non-Engine repairs and for "downtime" expenses, cargo damage, fines, all applicable taxes, all business costs and other losses resulting from a Warrantable Failure.

Owner is responsible for a \$100 (U.S. Dollars) deductible per each service visit under this plan in the 3rd, 4th and 5th years of Base Engine Warranty. The deductible will not be charged during the first 2 years of the Base Engine Warranty.

Limitations

Cummins is not responsible for failures or damage resulting from what Cummins determines to be abuse or neglect, including, but not limited to: operation without adequate coolants or lubricants; overfueling; overspeeding; lack of maintenance of lubricating, cooling or intake systems; improper storage, starting, warm-up, run-in or shutdown practices; unauthorized modifications of the Engine.

Any unauthorized modifications to the aftertreatment could negatively effect emissions certification and void Warranty.

Cummins is also not responsible for failures caused by incorrect oil, fuel or diesel exhaust fluid or by water, dirt or other contaminants in the fuel, oil or diesel



exhaust fluid.

This Warranty does not apply to accessories supplied by Cummins which bear the name of another company. Such non-warranted accessories include, but are not limited to: alternators, starters, fans, air conditioning compressors, clutches, filters, transmissions, torque converters, vacuum pumps, power steering pumps, fan drives and air compressors. Cummins branded alternators and starters are covered for the first two years from the date of delivery of the Engine to the first user, or the expiration of the Base Engine Warranty, whichever occurs first.

Failures resulting in excessive oil consumption are not covered beyond the duration of the Coverage or 100,000 miles (160,935 kilometers) or 7,000 hours from the date of delivery of the Engine to the first user, whichever of the three occurs first. Before a claim for excessive oil consumption will be considered, Owner must submit adequate documentation to show that consumption exceeds Cummins published standards.

Failures of belts and hoses supplied by Cummins are not covered beyond the first year from the date of delivery of the Engine to the first user or the duration of the Warranty, whichever occurs first.

Parts used to repair a Warrantable Failure may be new Cummins parts, Cummins approved rebuilt parts or repaired parts. Cummins is not responsible for failures resulting from the use of parts not approved by Cummins.

A new Cummins or Cummins approved rebuilt part used to repair a Warrantable Failure assumes the identity of the part it replaced and is entitled to the remaining Coverage hereunder.

Cummins Inc. reserves the right to interrogate Electronic Control Module (ECM) data for purposes of failure analysis.

CUMMINS DOES NOT COVER WEAR OR WEAROUT OF COVERED PARTS.

CUMMINS IS NOT RESPONSIBLE FOR INCIDENTAL OR CONSEQUENTIAL DAMAGES.

THIS WARRANTY AND THE EMISSION WARRANTY SET FORTH HEREINAFTER ARE THE SOLE WARRANTIES MADE BY CUMMINS IN REGARD TO THESE ENGINES. CUMMINS MAKES NO OTHER WARRANTIES, EXPRESS OR IMPLIED, OR OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.

This Warranty gives you specific legal rights, and you may also have other rights which vary from state to state.

Emission Warranty

Products Warranted

This Emission Warranty applies to new Engines marketed by Cummins that are used in the United States** in vehicles designed for transporting persons or property on a street or highway. This Warranty applies to Engines delivered to the first user on or after September 1, 1992.

Coverage

Cummins warrants to the first user and each subsequent purchaser that the Engine is designed, built and equipped so as to conform at the time of sale by Cummins with all U.S. federal emission regulations applicable at the time of manufacture and that it is free from defects in material or factory workmanship which would cause it not to meet these regulations within the longer of the following periods: (A) Five years or 100,000 miles (160,935 kilometers) of operation, whichever occurs first, as measured from the date of delivery of the Engine to the first user or (B) The Base Engine Warranty.

If the vehicle in which the Engine is installed is registered in the state of California, a separate California Emission Warranty also applies.

Limitations

Failures, other than those resulting from defects in material or factory workmanship, are not covered by this Warranty.

Cummins is not responsible for failures or damage resulting from what Cummins determines to be abuse or neglect, including, but not limited to: operation without adequate coolants or lubricants; overfueling; overspeeding; lack of maintenance of lubricating, cooling or intake systems; improper storage, starting, warm-up, run-in or shutdown practices; unauthorized modifications of the Engine.

Any unauthorized modifications to the aftertreatment could negatively effect emissions certification and void Warranty.

Cummins is also not responsible for failures caused by incorrect oil, fuel or diesel exhaust fluid or by water, dirt or other contaminants in the fuel, oil or diesel exhaust fluid.

Cummins is not responsible for non-Engine repairs, "downtime" expenses, cargo damage, fines, all applicable taxes, all business costs or other losses resulting from a Warrantable Failure.

**CUMMINS IS NOT RESPONSIBLE FOR INCIDENTAL
OR CONSEQUENTIAL DAMAGES.**

* Airport operated crash trucks and fire department operated trucks employed to respond to fires, hazardous material releases, rescue and other emergency-type situations.

** United States includes American Samoa, the Commonwealth of Northern Mariana Islands, Guam, Puerto Rico and the U.S. Virgin Islands.



Cummins Inc.
Box 3005
Columbus, IN 47202-3005
U.S.A.

Bulletin 3381161
Printed in U.S.A. Rev. 08/09
©2001 Cummins Inc.



LIFETIME SERVICE WARRANTY

United Plastic Fabricating, Inc. (hereinafter called "UPF") warrants each POLY-TANK®, Booster/Foam Tank POLYSIDE® Wetside Tank, Integrator Tank/Body, ELLIPSE™ Elliptical Tank, Ellip-T-Tank Tank and DEFENDER™ Skid Tank to be free from defects in material and workmanship for the service life of the original vehicle (vehicle must be actively used in an emergency response for fire suppression). All UPF Tanks must be installed and operated in accordance with the UPF Installation and Operating Guidelines. Failure to do so can void the warranty.

Every UPF Tank is inspected and tested before leaving our facility. Should your UPF Tank require service, please notify UPF via email, fax, in writing or by calling UPF at 1-978-975-4520. Please provide the serial number, a description of the service request, the location along with the phone number and name of the contact person. Our goal is to have scheduled work completed within a reasonable time period.

Under a valid warranty claim, UPF will cover the cost to repair the UPF Tank including the customary and reasonable costs to make the tank accessible such as the removal and reinstallation of the tank if authorized in advance (pre-approved) by UPF. The warranty will not cover tanks that have been improperly installed, operated, misused, abused, or modified from its intended or designed use. Serial number must not have been altered, defaced or removed. Tanks that are not stored or installed properly which results in the tank suffering UV damage will not be covered by this agreement.

Should UPF determine that the service claim is valid under this warranty for a tank located outside of the United States and Canada, UPF will assume the costs for labor and material for the warranty repair as described above plus all travel costs to the U.S. port of embarkation. Costs for airline travel outside of the U.S. and Canada will not be the responsibility of UPF.

In the event the tank shall become stationed in an area of the world that is considered to be a war zone or where unsafe conditions exist for the safe passage of United States Nationals, as reported by the United States Department of State, (<http://www.state.gov>), and a request to perform service or warranty repairs, UPF reserves the right to refuse to honor such requests. It is the purchaser's responsibility to relocate the tank to an area where such repairs can be performed without undue risk to UPF employees or their designee. UPF will make every reasonable effort to support our products through alternative means.

For Ellipse™ elliptical tanks, a separate five year warranty provided by the subcontractor is applied to the sub-frames, chute linings (rubber isolation strips) and metal components. The stainless steel wrap provided by UPF shall be warranted by the subcontractor performing the wrap installation in accordance with their warranty in place at the time of the installation. UPF will not be liable for any warranty costs associated with the wrap, sub-frames, chute linings (rubber isolation strips) and metal components but will assist with all claims on behalf of its customer.

For PolySide® wetsided tanks and Integrator™ Tank/Body units, all polypropylene components related to the tank shall carry the standard UPF lifetime



UNITED PLASTIC FABRICATING, INC.

WARRANTY

FOR: POLY-TANK®, POLYSIDE®, INTEGRATOR™, ELLIPSE™, ELLIP-T-TANK™ & DEFENDER™

service warranty. Other polypropylene components, including but not limited to compartments, wheel wells, fenders and other body related components shall be warranted by UPF for a period of ten years. The warranty for the PolySide® and Integrator™ units excludes paint or hardware, which shall be covered by the manufacturer of the paint/hardware.

All UPF tanks 50 gallons or less utilized for non-fire applications and installed on specialty vehicles such as ATVs, trailers, boats, etc. are covered under a separate warranty policy available from UPF. Further, UPF Protector™ foam and water trailers are warranted under a separate warranty policy available from UPF.

This UPF warranty is transferable within the United States only with prior written approval by UPF (except an original apparatus manufacturer may assign this warranty to the first titled owner/lessee of the apparatus).

UPF will NOT reimburse any unnecessary work and/or work that has not been pre-approved. Any and all third party charges must be pre-authorized and approved in writing by UPF prior to commencing the work. Any unauthorized third party repairs, alterations, actions or modifications will not be covered and can void the warranty. UPF will be the sole determining authority as to whether a service claim will be valid and covered under this warranty.

In no event will UPF be liable for an amount in excess of the purchase price of the booster/foam tank at the time of manufacture or for any loss or damage, whether direct, indirect, incidental, consequential, or otherwise arising out of failure of its product. Loss of contents (water, foam, etc.) shall not be the responsibility of UPF. Further, UPF is not responsible for costs associated with service repairs to chassis, sub-frames, bodies, valves, dumps, hoses, pressure vacuum vents, and other components (i.e. liquid level transducers, etc.). Further, UPF will not cover the cost for travel of the vehicle to and from a repair facility.

This warranty contains the entire warranty. It is the sole warranty and price agreements or representation, whether oral or written, are either merged herein or expressly cancelled. UPF neither assumes, nor authorizes any person supposing to act on its behalf to change, nor assume for it, any warranty or liability concerning its product.

This warranty gives you specific legal rights, and you may also have other rights which vary from state to state. Some states do not allow exclusion or limitation or incidental or consequential damage, so the above limitation or exclusion may not apply to you. Since some states do not allow limitations on the length of an implied warranty, the above limitation may not apply to you.

THERE ARE NO WARRANTIES, EXPRESSED OR IMPLIED, WHICH EXTEND BEYOND THE DESCRIPTION OF THE FACE HEREOF. THERE IS NO EXPRESS OR IMPLIED WARRANTY OF MERCHANTABILITY OR A WARRANTY OF FITNESS FOR A PARTICULAR PURPOSE. ADDITIONALLY, THIS WARRANTY IS IN LIEU OF ALL OTHER OBLIGATION OR LIABILITIES ON THE PART OF UPF.

NEW PRODUCT WARRANTY



**PARTICIPATING OEM SALES
DISTRIBUTOR SALES**

LIMITED WARRANTY ON NEW ALLISON AUTOMATIC TRANSMISSIONS USED IN EMERGENCY VEHICLE APPLICATIONS

Allison Transmission will provide for repairs or replacement, at its option, during the warranty period of each new Allison transmission listed below that is installed in an Emergency Vehicle in accordance with the following terms, conditions, and limitations.

WHAT IS COVERED

- **WARRANTY APPLIES** — This warranty is for new Allison transmission models listed below installed in an Emergency Vehicle and is provided to the original and any subsequent owner(s) of the vehicle during the warranty period.
- **REPAIRS COVERED** — The warranty covers repairs or replacement, at Allison Transmission’s option, to correct any transmission malfunction resulting from defects in material or workmanship occurring during the warranty period. Needed repairs or replacements will be performed using the method Allison Transmission determines most appropriate under the circumstances.
- **TOWING** — Towing is covered to the nearest Allison Transmission Distributor or authorized Dealer only when necessary to prevent further damage to your transmission.
- **PAYMENT TERMS** — Warranty repairs, including parts and labor, will be covered per the schedule shown in the chart contained in section “APPLICABLE MODELS, WARRANTY LIMITATIONS, AND ADJUSTMENT SCHEDULE.”
- **OBTAINING REPAIRS** — To obtain warranty repairs, take the vehicle to any Allison Transmission Distributor or authorized Dealer within a reasonable amount of time and request the needed repairs. A reasonable amount of time must be allowed for the Distributor or Dealer to perform necessary repairs.
- **TRANSMISSION REMOVAL AND REINSTALLATION** — Labor costs for the removal and re-installation of the transmission, when necessary to make a warranty repair, are covered by this warranty.
- **WARRANTY PERIOD** — The warranty period for all coverages shall begin on the date the transmission is delivered to the first retail purchaser, with the following exception:

Demonstration Service - A transmission in a new truck or bus may be demonstrated to a total of 5000 miles (8000 kilometers). If the vehicle is within this limit when sold to a retail purchaser, the warranty start date is the date of purchase. Normal warranty services are applicable to the demonstrating Dealer. Should the truck or bus be sold to a retail purchaser after these limits are reached, the warranty period will begin on the date the vehicle was first placed in demonstration service and the purchaser will be entitled to the remaining warranty.

APPLICABLE MODELS, WARRANTY LIMITATIONS, AND ADJUSTMENT SCHEDULE

APPLICABLE MODELS	WARRANTY LIMITATIONS (Whichever occurs first)		ADJUSTMENT CHARGE TO BE PAID BY THE CUSTOMER	
	Months	Transmission Miles Or Kilometers	Parts	Labor
MT, MD 3000, 3200, 3500, 3700	0-24	No Limit	No Charge	No Charge
HT with Hydraulic Controls	0-24	No Limit	No Charge	No Charge
AT, 1000 Series™, 2000 Series™, 2400 Series™	0-36	No Limit	No Charge	No Charge
HT with Electronic Controls	0-60	No Limit	No Charge	No Charge
HD 1000 EVS, 2100 EVS, 2200 EVS 2350 EVS, 2500 EVS, 2550 EVS, 3000 EVS, 3500 EVS, 4000, 4000 EVS, 4500, 4500 EVS, 4700, 4700 EVS, 4800, 4800 EVS	0-60	No Limit	No Charge	No Charge

WHAT IS NOT COVERED

- **DAMAGE DUE TO ACCIDENT, MISUSE, or ALTERATION** — Defects and damage caused as the result of any of the following are not covered:
 - Flood, collision, fire, theft, freezing, vandalism, riot, explosion, or objects striking the vehicle;
 - Misuse of the vehicle;
 - Installation into unapproved applications and installations;
 - Alterations or modification of the transmission or the vehicle, and
 - Damage resulting from improper storage (refer to long-term storage procedure outlined in the applicable Allison Service Manual)
 - Anything other than defects in Allison Transmission material or workmanship

NOTE: This warranty is void on transmissions used in vehicles currently or previously titled as salvaged, scrapped, junked, or totaled.

- **CHASSIS, BODY, and COMPONENTS** — The chassis and body company (assemblers) and other component and equipment manufacturers are solely responsible for warranties on the chassis, body, component(s), and equipment they provide. Any transmission repair caused by an alteration(s) made to the Allison transmission or the vehicle which allows the transmission to be installed or operated outside of the limits defined in the appropriate Allison Installation Guideline is solely the responsibility of the entity making the alteration(s).
- **DAMAGE CAUSED by LACK of MAINTENANCE or by the USE of TRANSMISSION FLUIDS NOT RECOMMENDED in the OPERATOR'S MANUAL** — Defects and damage caused by any of the following are not covered:
 - Failure to follow the recommendations of the maintenance schedule intervals applicable to the transmission;
 - Failure to use transmission fluids or maintain transmission fluid levels recommended in the Operator's Manual.
- **MAINTENANCE** — Normal maintenance (such as replacement of filters, screens, and transmission fluid) is not covered and is the owner's responsibility.
- **REPAIRS by UNAUTHORIZED DEALERS** — Defects and damage caused by a service outlet that is not an authorized Allison Transmission Distributor or Dealer are not covered.
- **USE of OTHER THAN GENUINE ALLISON TRANSMISSION PARTS** — Defects and damage caused by the use of parts that are not genuine Allison Transmission parts are not covered.
- **EXTRA EXPENSES** — Economic loss and extra expenses are not covered. Examples include but are not limited to: loss of vehicle use; inconvenience; storage; payment for loss of time or pay; vehicle rental expense; lodging; meals; or other travel costs.
- **"DENIED PARTY" OWNERSHIP** — Warranty repair parts and labor costs are not reimbursed to any participating or non-participating OEMs, dealers or distributors who perform warranty work for, or on behalf of, end users identified by the United States as being a "denied party" or who are citizens of sanctioned or embargoed countries as defined by the U.S. Department of Treasury Office of Foreign Assets Control. Furthermore, warranty reimbursements are not guaranteed if the reimbursement would be contrary to any United States export control laws or regulations as defined by the U.S. Department of Commerce, the U.S. Department of State, or the U.S. Department of Treasury.

OTHER TERMS APPLICABLE TO CONSUMERS AS DEFINED by the MAGNUSON-MOSS WARRANTY ACT

This warranty gives you specific legal rights and you may also have other rights which vary from state to state.

Allison Transmission does not authorize any person to create for it any other obligation or liability in connection with these transmissions.

ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE APPLICABLE TO THESE TRANSMISSIONS IS LIMITED IN DURATION TO THE DURATION OF THIS WRITTEN WARRANTY. PERFORMANCE OF REPAIRS AND NEEDED ADJUSTMENTS IS THE EXCLUSIVE REMEDY UNDER THIS WRITTEN WARRANTY OR ANY IMPLIED WARRANTY. ALLISON TRANSMISSION SHALL NOT BE LIABLE FOR INCIDENTAL OR CONSEQUENTIAL DAMAGES (SUCH AS, BUT NOT LIMITED TO, LOST WAGES OR VEHICLE RENTAL EXPENSES) RESULTING FROM BREACH OF THIS WRITTEN WARRANTY OR ANY IMPLIED WARRANTY.**

** Some states do not allow limitations on how long an implied warranty will last or the exclusion or limitation of incidental or consequential damages, so the above limitations or exclusions may not apply to you.

OTHER TERMS APPLICABLE TO OTHER END-USERS

THIS WARRANTY IS THE ONLY WARRANTY APPLICABLE TO THE ALLISON TRANSMISSION MODELS LISTED ABOVE AND IS EXPRESSLY IN LIEU OF ANY OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. ALLISON TRANSMISSION DOES NOT AUTHORIZE ANY PERSON TO CREATE FOR IT ANY OTHER OBLIGATION OR LIABILITY IN CONNECTION WITH SUCH TRANSMISSIONS. ALLISON TRANSMISSION SHALL NOT BE LIABLE FOR INCIDENTAL OR CONSEQUENTIAL DAMAGES RESULTING FROM BREACH OF THIS WARRANTY OR ANY IMPLIED WARRANTY.

QUESTIONS

If you have any questions regarding this warranty or the performance of warranty obligations, you may contact any Allison Transmission Distributor or Dealer or write to:

Allison Transmission, Inc.
P.O. Box 894
Indianapolis, IN 46206-0894
Attention: Warranty Administration PF-9



BULLETIN

TO: All Dealer Service Representatives

From: Kevin Hanegraaf

DATE: January 4, 2010

RE: UPF Tank Warranty Policy – Truck in Accident

Service Topic #292



To keep the UPF tank warranty valid on trucks that have been involved in a vehicular accident, it is UPF's policy that the customer must remove the tank from the truck and send it back to one of UPF's facilities for inspection. In the event that this does not take place, the warranty will be considered null and void.

The customer must remove and send the tank back to UPF for inspection in order to maintain the original warranty coverage, at which time it will be:

- Filled with water
- Visually inspected
- Ultraviolet spark tested on articulating test stand in the dark
- Recommendation for repairs if necessary provided by UPF
- Fully evaluated and repaired by UPF

If your customer chooses to leave the tank on the truck and wants a technician to inspect and/or repair the tank in the field, then **the warranty is no longer in effect.** This direction is upheld by UPF because the technician cannot inspect the entire tank when it is still installed on the truck.

Note: This memo is intended to relay the information Pierce has received on UPF's tank warranty for trucks that are in a vehicular accident. In the event of an actual claim, we direct you to consult with UPF's service Manager Maura Watts (800-638-8265 x253)



Dana Holding Corporation
Commercial Vehicle Products Group
Grace Lake Corporate Center
1 Village Center Drive
Van Buren Township, Michigan 48111
www.dana.com

FOR IMMEDIATE RELEASE

5 YEAR WARRANTY FOR YOUR FIRE/RESCUE VEHICLE

Dana Holding Corporation's Commercial Vehicle Systems Group is pleased to announce a change in our standard warranty for fire/rescue vehicles. Starting in 2011, all steer and drive axle applications for fire or rescue vehicles will carry a minimum 5 year / 100,000 mile warranty. Additional 1 and 2 year extended warranty packages are available. (Applicable fees apply) That's a total of 7 years of warranty coverage. Our experience in extended warranty coverage's dates back to the mid 80's. Since then, we have pioneered many new programs designed to deliver warranties, which meet the demands of an ever-changing industry. From our first versions of the on/off-highway coverage's, to our more recent vocational warranties, customization and customer satisfaction, have always been our goals.

For further information and requirements, please go to www.roadranger.com.

24K STEER BEAM NOW AVAILABLE

Dana Holding Corporation is continually working with chassis manufactures to determine needs and how best to offer a solution. The amount of equipment has increased over the years and not all firehouses can accommodate a tandem axle vehicle. We have listened to your requests for a slightly higher front GAWR for single axle vehicles. Dana can now offer a front steer beam with a 5 1/4" drop at 24K GAWR. This will allow chassis manufactures to meet the limited length requirements while still carrying the same amount of equipment.

Please contact your Dana representative for further information

For additional information please contact:

Alan Manzon
Account Manager – Specialty Markets
Dana Holding Corporation
One Village Center Dr.
Van Buren Twp., MI 48111-5711
Phone: (734) 629-1141
alan.manzon@dana.com

EATON

The Roadranger System



Roadranger
MORE TIME ON THE ROAD



Pierce Warranty Statement for Gortite Roll Up Doors Rev 2/24/2011

All mechanical components of the door shall be warranted to be free from defects in materials and workmanship for the lifetime of the vehicle. All parts covered under this warranty shall be to the original owner.

A&A manufacturing warrants that painted doors shall be free of blistering, peeling, bubbling, or any other adhesion defect caused by defective manufacturing methods or paint material selection. The time period for the coverage shall be 6 years from date of door shipment to Pierce. Satin anodized finish doors shall be warranted for 6 years against corrosion defects from date of door shipment to Pierce. Replacement of decals/Scotchlite is not covered.

The maximum amount A&A will reimburse for labor is \$60.00 per hour and the maximum amount of time allowed for repair is as follows:

Door	1.0 Hr.
Slat Replacement	1.0 Hr.
Pennant Plate Replacement	1.0 Hr.
Roller Replacement	.5 Hr.
Seal Replacement	.5 Hr.
Switch/Magnet Replacement	1.0 Hr.
Travel Time	4.0 Hr.

TRW COMMERCIAL STEERING SYSTEMS
800 HEATH STREET
LAFAYETTE, INDIANA 47904



PRODUCT WARRANTY

- I. WARRANTY:** The Commercial Steering Systems group of TRW, Inc., hereinafter referred to as "CSS", warrants that each new product supplied by CSS to its customer, when properly installed, used and maintained, shall be free from defect in material and workmanship for the period specified below:
- (A) CSS Product installed in **New On-highway Motor Vehicle:**
- Within twelve (12) months after date of delivery of such vehicle to the original retail purchaser, or before such vehicle has been driven one hundred thousand (100,000) miles, whichever event shall first occur.
- (B) CSS Product installed in **New Agricultural, Turf, Industrial, or Construction Vehicles and Related Equipment**
- Within twelve (12) months after date of delivery of such vehicle/equipment to the original retail purchaser or before such vehicle/equipment has been operated for two thousand (2000) hours or fifty thousand (50,000) miles, whichever occurs first.
- (C) CSS Product installed in **New End Product, Not Specifically Mentioned in Classifications (A) or (B) Above and All Other Off-Highway/Severe Applications:**
- Within six (6) months after date of delivery of the original equipment manufacturer's end product to the original retail purchaser.
- II. REMEDY:** Customer's sole remedy under the foregoing warranty is limited to correction by means of repair, replacement or issuance of credit, at the option of CSS, of any product which is:
- (A) Returned to CSS within the specified warranty time period, with prior notice to, and the written consent of, CSS, with transportation and handling charges prepaid, together with a statement describing the alleged defect, the part number, model number and application, and mileage or hours of use of such product; and
- (B) Upon examination, determined by CSS not to conform to the warranty.
- III.** Any product which is repaired or replaced under this warranty will be returned to customer prepaid. Disposition of any product determined not to be covered by this warranty will be at the customer's expense.
- IV.** CSS will not be liable for any repairs, replacements, or adjustments to any product or any cost of labor performed by or at the request of customer without the express prior written consent of CSS.
- V. EXCEPTIONS:** The provision of this warranty shall not apply to any CSS product which is used for a purpose for which it is not designed, or which shall have been repaired or altered in any way, or which has been subject to misuse, negligence or accident, neglect of normal maintenance services, so as, in the judgement of CSS to adversely affect its performance and reliability. In no case will the CSS warranty exceed the standard published warranty of its customer in terms of time and/or distance. In all events, the CSS warranty will expire thirty (30) months after the date of manufacture as stamped on the Product. In the case of hydraulic equipment, operation with unapproved fluid or temperatures voids this warranty.
- VI. EXCLUSION OF ALL OTHER REMEDIES AND LIMITATION OF LIABILITY:** Customer's sole and exclusive remedy under the foregoing warranty shall be for the repair, replacement or issuance of credit with respect to a defective product, as set forth and described above. Other provisions hereof notwithstanding, CSS shall not be liable to Customer, or any successor in interest, beneficiary or assignee of Customer, based upon any claim against CSS, whether in contract, warranty, negligence, strict liability, indemnity or otherwise, for any special, consequential, incidental or other damages relating in any way to the design, manufacture, sale, installation or other use of any product purchased from CSS.
- VII. EXCLUSION OF ALL OTHER WARRANTIES: THE FOREGOING WARRANTY IS THE EXCLUSIVE WARRANTY BY CSS AND IS IN LIEU OF AND EXCLUDES ALL OTHER WARRANTIES AND REPRESENTATIONS, WHETHER ORAL, WRITTEN, EXPRESSED, IMPLIED OR STATUTORY, INCLUDING BUT NOT LIMITED TO ANY WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.**

Waterous Five-Year Limited Warranty

WATEROUS warrants, to the original Buyer only, that products manufactured by WATEROUS will be free from defects in material and workmanship under normal use and service for a period of five (5) years from the date the product is first placed in service, or five and one-half (5-1/2) years from the date of shipment by WATEROUS, whichever period shall be the first to expire; provided the Buyer notifies WATEROUS, in writing, of the defect in said product within the warranty period, and said product is found by WATEROUS to be nonconforming with the aforesaid warranty. When required in writing by WATEROUS, defective products must be promptly returned by Buyer to WATEROUS at WATEROUS' plant at South St. Paul, Minnesota, or at such other place as may be specified by WATEROUS, with transportation and other charges prepaid. A Returned Material Authorization (RMA) is required for all products and parts and may be requested by phone, fax, email, or mail. The aforesaid warranty excludes any responsibility or liability of WATEROUS for:

- (a) damages or defects due to accident, abuse, misuse, abnormal operating conditions, negligence, accidental causes, use in non-firefighting applications, or improper maintenance, or attributable to written specifications or instructions furnished by Buyer;
- (b) defects in products manufactured by others and furnished by WATEROUS hereunder, it being understood and agreed by the parties that the only warranty provided for such products shall be the warranty provided by the manufacturer thereof which, if assignable, WATEROUS will assign to Buyer, if requested by Buyer;
- (c) any product or part, altered, modified, serviced or repaired other than by WATEROUS, without its prior written consent;
- (d) the cost of dismantling, removing, transporting, storing, or insuring the defective product or part and the cost of reinstallation; and
- (e) normal wear items (packing, strainers, filters, light bulbs, anodes, intake screens, mechanical seals, etc.).

ALL OTHER WARRANTIES ARE EXCLUDED, WHETHER EXPRESS OR IMPLIED BY OPERATION OF LAW OR OTHERWISE, INCLUDING ALL IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. IN NO EVENT, WHETHER AS A RESULT OF BREACH OF CONTRACT, WARRANTY, TORT (INCLUDING NEGLIGENCE), STRICT LIABILITY, OR ANY OTHER CAUSE OF ACTION, SHALL WATEROUS BE LIABLE FOR ANY PUNITIVE, SPECIAL, INCIDENTAL OR CONSEQUENTIAL DAMAGES, OR FOR PERSONAL INJURY OR PROPERTY DAMAGES.

The exclusive remedy of Buyer and the sole liability of WATEROUS, whether based on contract, warranty, tort or any other basis of recovery whatsoever, is expressly limited at the election of WATEROUS to:

- (a) the replacement at the agreed point of delivery of any product or part, which upon inspection by WATEROUS or its duly authorized representative, is found not to conform to the limited warranty set forth above, or
- (b) the repair of such product or part, or
- (c) the refund or crediting to Buyer of the net sales price of the defective product or part.

BUYER'S REMEDIES CONTAINED HEREIN ARE EXCLUSIVE OF ANY OTHER REMEDY OTHERWISE AVAILABLE TO BUYER.

Waterous Company
125 Hardman Avenue South
South St. Paul, MN 55075 USA
www.waterousco.com



F-2113 (07/17/12)



Warranty Policies and Procedures

WARRANTIES

All manufacturers' warranties assume that the vehicle is properly maintained and used in service, which is normal to the particular vehicle. Normal service means service that does not subject the vehicle to stresses or impacts greater than normal results from the careful use of the vehicle or chassis. All warranties are provided by the vehicle or component manufacturer not Hughes Fire Equipment, Inc.

Manufacturer's warranties are subject to the terms at which the vehicle/component was delivered. For specifics, please refer to the Manufacturer Warranty included in the selling documents provided at the time of sale.

Manufacturer's Warranty*

Pierce Manufacturing and Lifeline Emergency Vehicles, through Hughes Fire Equipment, provide Manufacturer's warranties that warrants against defects in product and workmanship. This limited Manufacturer warranty shall apply only if the vehicle is properly maintained and used in service, which is normal to the particular vehicle.

Component Warranty*

Manufacturer warranties provided by individual manufactures other than Pierce or Lifeline may apply.

MANUFACTURER WARRANTY START DATE

New vehicle Manufacturer warranty start date is based on the delivery of the new apparatus.

Vehicle Warranty start date begins:

Upon leaving the factory for Pierce Manufacturing, Inc. and Life Line Emergency Vehicles. Pierce Manufacturing, Inc. however, may provide a 60 day grace period after leaving the factory to put the unit in service.

PRE-AUTHORIZATION

Pre-authorization is required for all Manufacturer warranty repairs. If the unit is within the one year Manufacturer warranty and a warranty issue occurs which is a defect in product, workmanship, or design, we will file the repair under the provisions of the applicable warranty.

In some cases, we may not be able to determine if a repair is warranted until a defective part is reviewed by the manufacturer to determine the cause of failure. Items may not be warranted until the cause has been determined.

In cases of discovery within the Manufacturer warranty period, and risk of completion exists outside of the terms of the warranty period, Hughes Fire Equipment must be notified in writing of the failure date before the manufacturer warranty period expires.

Hughes Fire Equipment's *Service Manager* must be notified for pre-authorization for all Manufacturer warranty repairs. In most cases, a Hughes Service Technician will be dispatched to provide any and all warranty work. This will be determined on a case by case basis by the Hughes Service Manager. Please contact the Hughes Service Manager if you have any questions about a current or pending warranty.

In some cases, suppliers of components may offer warranties beyond the Pierce or Lifeline Warranty. When cases where a supplier offers a warranty longer than the Pierce or Lifeline stated warranty, we must contact the supplier directly for their support. The terms of the supplier warranty shall apply. Failure to follow supplier's warranty procedures may nullify warranty coverage for that part or Service. Please contact our *Service Manager* for more information. Certain component warranties are to be handled directly with the component manufacturer such as engine, transmission, drive-train, commercial chassis, etc.

TROUBLESHOOTING

Reimbursement for troubleshooting by a manufacturer is governed by the manufacturer's rules. It is suggested that Hughes Fire Equipment's service manager be notified before two (2) hours of troubleshooting is expended on the diagnosis of a problem. Hughes Fire Equipment technicians are not authorized to make Manufacturer warranty decisions. Authorization may be given to continue troubleshooting or the trouble may be referred to the supplier for assistance. This will ensure timely repairs as well as keeping costs down.

NOTE: Diagnosis in excess of 2 hours may be the responsibility of the customer.

EXCESSIVE TIME TO REPAIR

The Manufacturer reserves the right to dispute repair times that are beyond normal time allowances.

RETURN OF DEFECTIVE PARTS

If parts used in the repair of an apparatus are required to be returned by the Manufacturer and the customer provided necessary repairs for Hughes Fire Equipment, the customer will receive notification. Customers will be invoiced for all parts whether warranty or aftermarket. Customers have 30 days to return the defective component after the repair or the warranty claim may be rejected by the Manufacturer and no credit will be given for part(s). Labor may or may not be covered.

If you work directly through a supplier and not Hughes Fire Equipment, you may be liable to cover the replacement costs. Hughes Fire Equipment is not liable for non-returned parts or labor if you choose to contact the supplier directly.

When sending parts back, parts must be tagged with a job number along with a copy of the repairs stating the complaint, the cause and the correction.

SUPPLIER REPAIRS

Refer major component supplier warranty problems directly to the supplier to determine if it is a supplier problem. Major component supplier's include, but are not limited to, axle, engine, transmission, and commercial chassis suppliers. Failure to follow the supplier's guidelines may void warranty coverage.

If it is a major component supplier-related problem, the supplier will repair the defective part and handle all necessary paperwork. Neither Hughes Fire Equipment nor Pierce should be invoiced for work performed when it is a major supplier's failure.

If it is a Pierce or Lifeline-related problem, the supplier may, with pre-approval from Hughes Fire Equipment Service Manager and/or the Manufacturer, make the repairs and invoice Hughes Fire Equipment directly or refer the unit back to Hughes Fire Equipment for repair. If you do not get a timely response from a supplier, please contact Hughes Fire Equipment Service Manager immediately and we will assist in getting a resolution of the problem from the supplier for you.

SUBLET LABOR

Fire departments and municipalities that wish to perform their own minor warranty repairs may do so only with pre-approval from Hughes Fire Equipment.

All approved sublet warranty work that is reimbursed by the manufacturer will be paid as a credit on their Hughes Fire Equipment's customer account. The credit may be used against outstanding or future invoices.



SUBLET LABOR (CONT.)

Fire departments or municipalities that prefer to have a check issued for the reimbursed sublet warranty work will need to submit a request in writing via email, fax, or mail to Hughes Fire Equipment after they have received the credit memo. The request should state that a check is to be sent in lieu of the credit and contain the name of the person requesting the check.

REJECTED WARRANTY ITEMS

Some of the major reasons for claim and part rejection are listed below:

- Additional service work requested by the owner over and above that necessary to satisfy the Manufacturer warranty obligation
- Adjustments, routine maintenance and lubrication
- Job time excessive or job overlapped
- Labor or parts out of specified Manufacturer warranty period
- Labor is not allowed for repairs on products that have been subject to misuse, accident, neglect or alteration
- Labor for a modification that is not our standard, or proposed, in order to satisfy customer for acceptance
- Commercial chassis or vendor warranty parts and labor
- Additional testing or training not specified

Other general reasons for a claim rejection are:

- Out of Manufacturer warranty period
- Not from model and/or serial number designated
- Manufacturer warranty valid only to original owner
- Insufficient information provided to substantiate failure or return
- Damaged in shipment; submit claim to carrier
- Lack of maintenance (this is the customer's responsibility)
- Damaged by insufficient lubrication
- Damaged from improper operation or abuse
- Damaged during removal or installation by sales representative/customer

- Damage caused by lack of water
- Damage from hitting solid objects
- Damage caused by reversing battery leads
- Damage caused by foreign material

Pre-delivery and maintenance items not covered by Manufacturer warranty include cleaning, lubrication and adjustment of:

- Transfer valve controls and switches
- Relief valve micro switch
- Door locks, ladder locks, mirrors, and equipment holding devices
- Valve guides and controls
- Primer and drain controls
- Loose wiring, door switches or connectors
- Loose screws, fittings, lights, etc
- Belt tension
- Gauge calibration
- Relief or dump valve setting

Hughes Fire Equipment, Inc.

Authorized Representative

Printed Name/Title

Date

Also not covered is replacing:

- Lost tags and knobs
- Light bulbs
- Equipment lost or stolen
- Broken lenses and windshields
- Tire, road hazards
- Wheels - due to loose lug nuts
- Lubricant or anti-freeze
- Service call or Hazmat disposal charges
- Resetting of circuit breakers
- Replacement of fuses

Finally, damage resulting from lack of any of the following is also not covered under Manufacturer warranty:

- Proper air pressure
- Coolant
- Lubricant
- Maintenance

TIMING FOR SUBMITTING A MANUFACTURER WARRANTY REIMBURSEMENT FORM

The failure date must have occurred within the Manufacturer warranty period for the problem to be covered by warranty. Please refer to the specific Manufacturer warranty for your vehicle.

Failure identification to completion of the work must be no more than 30 days. Completion of work to submission of claim must also be no more than 30 days.

In cases where the unit is not out of service, completion of the work may be more than 30 days but should be within a reasonable time frame. If the completion of the work will not occur within the Manufacturer warranty period, Hughes must be notified of the failure date and intended date for completion of the work before the Manufacturer warranty period expires.

CRITERIA FOR DETERMINING TRUCKS AS "OUT OF SERVICE"

Trucks that are unable to safely respond to a scene or perform required operation of the pump or aerial device due to a mechanical or electrical malfunction.

Trucks NOT considered "out of service" (trucks experiencing non-critical issues that do not affect the ability to respond to a scene):

- trucks taken out of service for scheduled maintenance or repairs
- minor cab or body damage
- missing compartment doors
- broken window
- air conditioning malfunction
- paint, corrosion, or graphics (non-safety related)
- cosmetic issues (missing wheel covers, etc)
- non-safety related lighting
- customer add-on equipment
- minor oil leaks

Customer

Authorized Representative

Printed Name/Title

Date

Return Address:

City of Camas
616 NE 4th Avenue
Camas, WA 98607

AGREEMENT

Grantor: Bryan Anderson
Grantee: City of Camas, a Washington municipal corporation
Legal desc. (abbrev): Hillside Terrace II Lot 23 & #80 of WP Smith DLC
Assessor's Tax Parcel ID No.: 083779-066 & 083066-000

AN AGREEMENT made this day by and between the CITY OF CAMAS, a Washington municipal corporation, hereinafter referred to as "City", and BRYAN ANDERSON, hereinafter referred to as "Developer". Each of City and Developer is hereinafter referred to as a "Party" and collectively as the "Parties".

RECITALS

A. Developer is acting as an agent of JG & Company, owner of Lot 23, of Hillside Terrace II Plat, Camas, Washington, and Lot 80 of WP Smith DLC, tax assessor number 83066000, Camas, Washington. Developer and JG & Company have entered into escrow for the sale of said properties adjacent to NW Utah Street, as shown as "adjusted lot 80" on the attached Exhibit "A".

B. City has a publicly owned 18" diameter concrete storm drain crossing Lot 23, Hillside Terrace II, tax assessor number 83779066, which exists without an identifiable easement over the parcel which is held in escrow by Developer.

C. Developer is requesting City to vacate a portion of NW Utah Street, located north of NW 6th Street, hereinafter referred to as "street vacation", valued by the City as up to 100% of the full property value.

D. Sylvia Kandel, the property owner of 2229 NW 6th Place, Camas, Washington, more particularly described as tax assessor number 83067010, located adjacent to the west line of the street vacation, has released her interest in the future vacated portion of said street per attached Exhibit B.

E. Developer is also requesting City to approve a boundary line adjustment affecting Lot 23, Hillside Terrace II; Lot 80 of WP Smith DLC tax assessor number 83066000; as well as the proposed street vacation.

NOW THEREFORE, in consideration of the mutual covenants and conditions hereinafter set forth, the parties agree as follows:

Section 1. IMPROVEMENTS/EASEMENTS

1.1 Developer will construct in the vacated portion of NW Utah Street, subject to review and acceptance by City, a grass-lined swale having a two-foot (2') rocked bottom width, 2 horizontal to 1 vertical side slopes, a depth of 2 feet, or as determined feasible by a geotechnical engineer, with a rip rapped area at the point of discharge into the grass-lined swale.

1.2 Developer will provide an easement fifteen feet (15') in width, centered over the aforementioned storm water grass-lined swale, identified as "proposed ditch", a distance of 110 feet, more or less, as per the attached Exhibit C.

1.3 Developer will deed to City an easement centered over the existing 18 inch diameter concrete storm water pipe that crosses proposed Lots 23 and 80, fifteen feet (15') in width for the entire length of Lot 23, a distance of one hundred fifteen feet (115') more or less, and containing 1,725 square feet, more or less, as per the attached Exhibit C.

Section 2. INSTALLATION. Developer shall be responsible for furnishing all materials, labor, and equipment as may be necessary to install the improvements. All work shall be accomplished in accordance with City's normal standards and requirements. Inspections and final approval shall be by City. Developer will obtain final approval for the improvements prior to applying for a building permit on Lot 80 of WP Smith DLC, tax assessor number 83066000 and Lot 23 Hillside Terrace II Plat, tax assessor number 083779-0666.

Section 3. COST. Developer shall pay all material, labor, equipment, and other costs associated with the installation of the improvements within the vacated portion of NW Utah Street, with a value estimated as follows:

Description	Amount	Unit Cost	Total Cost
Heavy Equipment	8 hrs	\$200/hr	\$1,600
Rock	20CY	\$65/CY	\$1,300
Grass Seed	20lbs	\$2.50/lb	\$ 50
Fill Soil	30CY	\$200/CY	<u>\$ 600</u>
			\$3,550

Section 4. STREET VACATION. The street vacation shall be reviewed and processed by City per the provisions of the Camas Municipal Code and RCW 35.79. In the event said street vacation is approved there shall be imposed no additional charges beyond normal application fees and publishing costs, to be paid by Developer.

Section 5. VALUES/DUTIES OF DEVELOPER

5.1 The value of the approximately 45-foot wide by 51.73 feet average depth street vacation is based upon an area of 2,328 square feet, more or less, at a value of one hundred percent 100% of the full market rate of \$2.43 per square foot, for City total of \$5,657. With the preservation of a 15-foot wide storm water easement across the property, the value of this portion of the vacation is reduced by approximately 50%. With an area of approximately 776 square feet, the reduction is \$943, bringing the estimated net value of the vacated area to \$4,714.

5.2 The value of the fifteen foot (15') wide easement granted by Developer across Lot 23, Hillside Terrace II is based upon an area of 1,725 square feet, more or less, at a value of fifty percent

(50%) of the full purchase price for said Lot 23 of \$2.43 per square foot, for a total easement value of \$2,095.

5.3 Subject to final approval of the street vacation and further subject to final City approval, Developer shall record the easements for the existing storm drain on Lot 23 of Hillside Terrace II and the boundary line adjustment (BLA).

5.4 Subject to final approval of the street vacation and further subject to final City approval, Developer shall install the proposed drainage improvements over the portion of Utah Street to be vacated. The easement for said improvements along with the access egress easement for Sylvia Kandel, property owner of 2229 NW 6th Place, Camas, WA, will be included and memorialized in the legal description of the vacation ordinance.

Section 6. (reserved)

Section 7. MISCELLANEOUS

7.1 Assignability of Agreement. Upon consent of the other Party, this Agreement shall be fully assignable, in whole or in part, by either Party and shall bind and inure to the benefit of the Parties and their respective successors and assigns.

7.2 Defaults.

7.2.1 A breach of a material provision of this Agreement, whether by action or inaction of a Party which continues and is not remedied within thirty (30) days after the other Party has given written notice specifying the breach shall constitute a default by a Party. If the breach is of such a nature that it cannot reasonably be cured within such thirty-day period, the cure period shall be extended to such amount of time as is reasonable but only if the breaching Party promptly commences, and thereafter diligently prosecutes, such cure.

7.2.2 The exercise by either Party of any one or more of such remedies available to it shall not preclude the exercise by it, at the same or different time, of any other such remedy for the same default or breach or of any of its remedies for any other default or breach by the other Party, including, without limitation, the right to compel specific performance.

7.3 Waivers. No covenant, term or condition of this Agreement shall be deemed to have been waived by any Party, unless such waiver is in writing signed by the Party charged with such waiver. Any waiver of any provision of this Agreement, or any right or remedy, given on any one or more occasions shall not be deemed a waiver with respect to any other occasion.

7.4 Entire Agreement/Modifications. This Agreement constitutes the entire agreement between and among the Parties with respect to the subject matter herein contained and all prior negotiations, discussions, writings and agreements between the Parties with respect to the subject matter herein contained are superseded and of no further force and effect. This Agreement cannot be amended or modified without a writing signed by all of the Parties hereto.

7.5. Captions. The captions contained in this Agreement were inserted for the convenience of reference only. They do not in any manner define, limit, or describe the provisions of this Agreement or the intentions of the Parties.

7.6 Gender/Singular/Plural. Whenever masculine, feminine, neutral, singular, plural, conjunctive, or disjunctive terms are used in this Agreement, they shall be construed to read in whatever form is appropriate to make this Agreement applicable to all the Parties and all circumstances, except where the context of this Agreement clearly dictates otherwise.

7.7 Severability. If any term or provision of this Agreement of the application thereof to any circumstance shall to any extent be invalid or unenforceable, the remainder of this Agreement and the application of such term or provision to persons other than those as to which it is held invalid or unenforceable shall not be affected thereby and each term or provision of this Agreement shall be valid and enforceable to the fullest extent permitted by law.

7.8 Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Washington.

7.9 Counterparts and Effective Date. This Agreement shall not be effective until the time of full execution by all parties hereto. This Agreement may be executed by facsimile copy and in multiple counterparts, each of which shall be deemed an original, but all of which, together, shall constitute one and the same instrument.

IN WITNESS WHEREOF, City and Developer have executed this Agreement as of the day and year first written above.

CITY OF CAMAS

By: _____
Name: Scott Higgins
Title: Mayor

STATE OF WASHINGTON)
) ss.
COUNTY OF CLARK)

On this _____ day of _____, 2015, personally appeared Scott Higgins, to me known to be the Mayor of the City that executed the within and foregoing instrument, and acknowledged said instrument to be the free and voluntary act and deed, of said school district, for the uses and purposes therein mentioned, and on oath stated that he/she was authorized to execute said instrument.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year first above written.

Notary Public in and for the State of
Washington, Residing at Camas
My appointment expires: _____

DEVELOPER

Bryan Anderson

STATE OF WASHINGTON)
) ss.
COUNTY OF CLARK)

On this _____ day of _____, 2015, personally appeared before me Bryan Anderson, to me known to be the individual described herein and who executed the within and foregoing instrument, and acknowledged that he signed the same as his free and voluntary act and deed, for the uses and purposes therein mentioned.

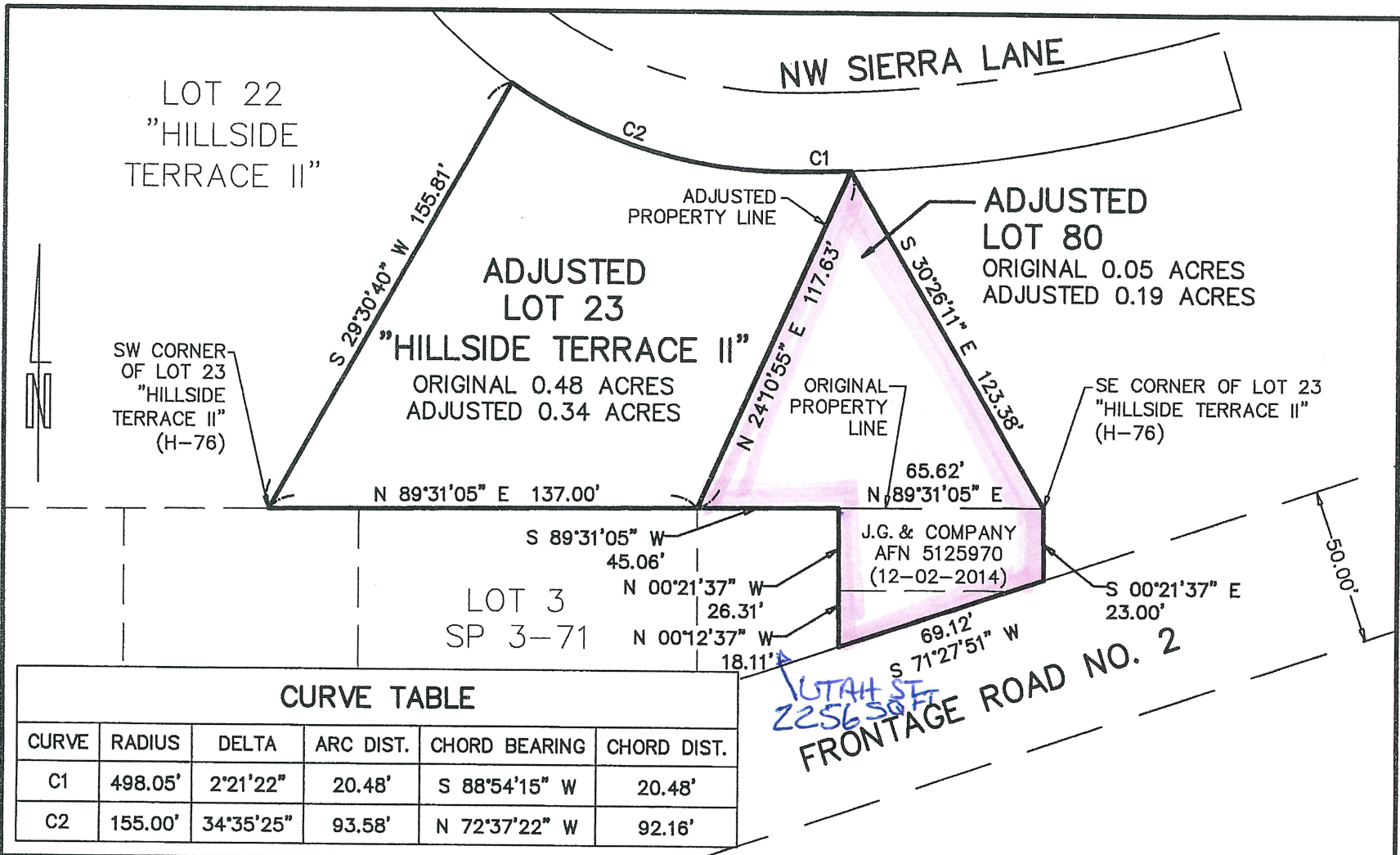
IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year first above written.

Notary Public in and for the State of
Washington, Residing at _____
My appointment expires: _____

Consent to all duties, responsibilities, and authority to proceed with all applications as may be deemed necessary to effect the terms herein granted this _____ day of _____, 2015.

JG & COMPANY

By: _____
Name: _____
Its: _____



PREPARED BY:
**MINISTER-GLAESER
SURVEYING INC.**
2200 E. EVERGREEN BLVD.
VANCOUVER, WA 98661
(360) 694-3313

EXHIBIT "A"
**BOUNDARY LINE
ADJUSTMENT**

SCALE: 1"=50'
JOB NO. 14-379
DATE: 1-30-15
DWG FILE: 14379L1
DRAWN BY: CAG

EXHIBIT B

I, Sylvia Kandell, do hereby relinquish all rights and interest in a portion of NW 6th Place, Camas, Washington being vacated by the City of Camas.

The property to be vacated is directly to the east of my lot located at 2229 NW 6th Place, Camas, Washington 98607, south of Tax Lot 23 and west of Tax Lot 80.

The portion of NW 6th Place to be vacated is abutted by property owned by Bryan Anderson, a willing recipient of the vacated property.

It is understood by Sylvia Kandell, if the requested property is vacated that title to the property shall rest with the property owner of the lot abutting the vacated property, Bryan Anderson.

In consideration for relinquishment and termination of my rights to said property, Bryan Anderson shall grant me an easement for ingress and egress across said property and shall bear all costs associated with the creating and maintaining a storm drain on said property.

DATED this 4th day of August, 2015.

Sylvia Kandell
SYLVIA KANDEL

STATE OF WASHINGTON)
)
COUNTY OF CLARK)

On this 4th day of August, 2015, before me personally appeared Sylvia Kandell, to me known to be the individual described in and who executed the foregoing instrument and acknowledged that he has read, signed and sealed the same as his own free and voluntary act and deed, for the uses and purposes therein mentioned.

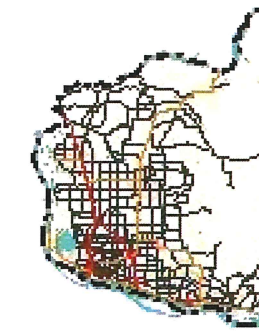
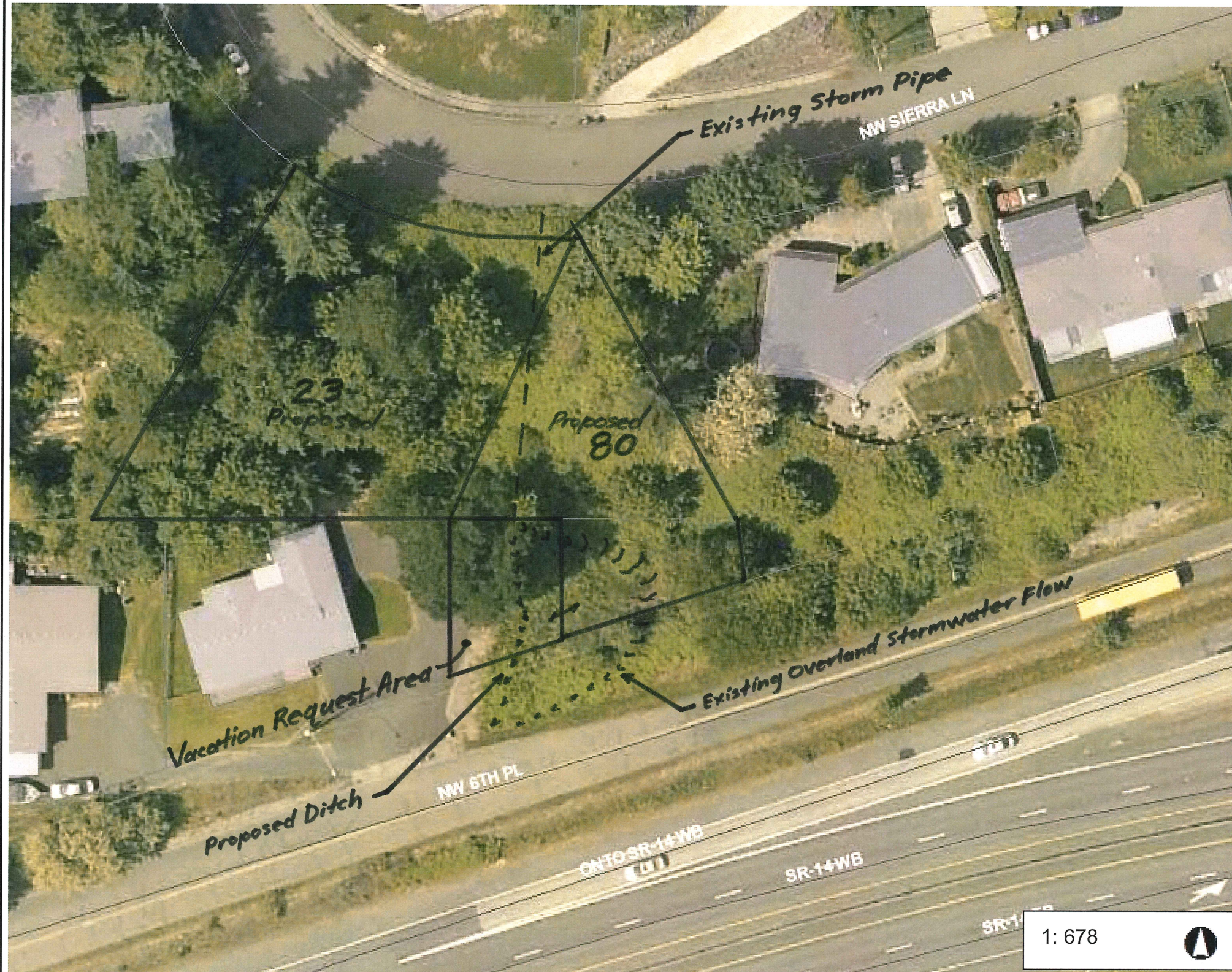
IN WITNESS THEREOF, I have herunto set my hand and affixed my official seal this 4th day of August, 2015.



Stephanie Stedel
NOTARY PUBLIC in and for the State of
Washington, residing at Camas
My Commission Expires: August 8th 2017



Utah Street Proposed Lot and Drainage Layout

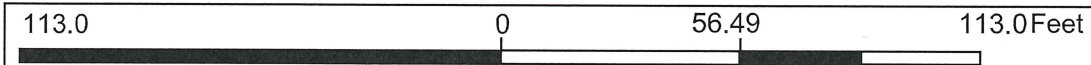


Legend

- Building Footprints
- Taxlots
- Roads
- ImageOrtho
 - Red: Band_1
 - Green: Band_2
 - Blue: Band_3
- Cities Boundaries
- Urban Growth Boundaries

EXHIBIT C

Notes:

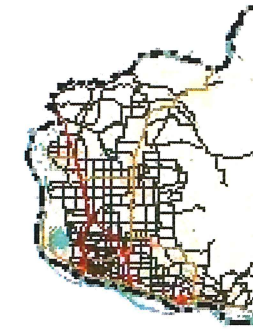


WGS_1984_Web_Mercator_Auxiliary_Sphere
 Clark County, WA. GIS - <http://gis.clark.wa.gov>

This map was generated by Clark County's "MapsOnline" website. Clark County does not warrant the accuracy, reliability or timeliness of any information on this map, and shall not be held liable for losses caused by using this information.



Utah Street Agreement & Vacation



Legend

- Building Footprints
- Taxlots
- Roads
- ImageOrtho
 - Red: Band_1
 - Green: Band_2
 - Blue: Band_3
- Cities Boundaries
- Urban Growth Boundaries

Notes:

1: 2,711



451.9 0 225.95 451.9 Feet

WGS_1984_Web_Mercator_Auxiliary_Sphere
Clark County, WA. GIS - <http://gis.clark.wa.gov>

This map was generated by Clark County's "MapsOnline" website. Clark County does not warrant the accuracy, reliability or timeliness of any information on this map, and shall not be held liable for losses caused by using this information.

Chapter 35.79 RCW STREETS — VACATION

RCW 35.79.010

Petition by owners — Fixing time for hearing.

The owners of an interest in any real estate abutting upon any street or alley who may desire to vacate the street or alley, or any part thereof, may petition the legislative authority to make vacation, giving a description of the property to be vacated, or the legislative authority may itself initiate by resolution such vacation procedure. The petition or resolution shall be filed with the city or town clerk, and, if the petition is signed by the owners of more than two-thirds of the property abutting upon the part of such street or alley sought to be vacated, legislative authority by resolution shall fix a time when the petition will be heard and determined by such authority or a committee thereof, which time shall not be more than sixty days nor less than twenty days after the date of the passage of such resolution.

[1965 c 7 § [35.79.010](#). Prior: 1957 c 156 § 2; 1901 c 84 § 1, part; RRS § 9297, part.]

RCW 35.79.020

Notice of hearing — Objections prior to hearing.

Upon the passage of the resolution the city or town clerk shall give twenty days' notice of the pendency of the petition by a written notice posted in three of the most public places in the city or town and a like notice in a conspicuous place on the street or alley sought to be vacated. The said notice shall contain a statement that a petition has been filed to vacate the street or alley described in the notice, together with a statement of the time and place fixed for the hearing of the petition. In all cases where the proceeding is initiated by resolution of the city or town council or similar legislative authority without a petition having been signed by the owners of more than two-thirds of the property abutting upon the part of the street or alley sought to be vacated, in addition to the notice hereinabove required, there shall be given by mail at least fifteen days before the date fixed for the hearing, a similar notice to the owners or reputed owners of all lots, tracts or parcels of land or other property abutting upon any street or alley or any part thereof sought to be vacated, as shown on the rolls of the county treasurer, directed to the address thereon shown: PROVIDED, That if fifty percent of the abutting property owners file written objection to the proposed vacation with the clerk, prior to the time of hearing, the city shall be prohibited from proceeding with the resolution.

[1965 c 7 § [35.79.020](#). Prior: 1957 c 156 § 3; 1901 c 84 § 1, part; RRS § 9297, part.]

RCW 35.79.030

Hearing — Ordinance of vacation.

The hearing on such petition may be held before the legislative authority, before a committee thereof, or before a hearing examiner, upon the date fixed by resolution or at the time the hearing may be adjourned to. If the hearing is before a committee the same shall, following the hearing, report its recommendation on the petition to the legislative authority which may adopt

or reject the recommendation. If the hearing is held before a committee it shall not be necessary to hold a hearing on the petition before the legislative authority. If the hearing is before a hearing examiner, the hearing examiner shall, following the hearing, report its recommendation on the petition to the legislative authority, which may adopt or reject the recommendation: PROVIDED, That the hearing examiner must include in its report to the legislative authority an explanation of the facts and reasoning underlying a recommendation to deny a petition. If a hearing is held before a hearing examiner, it shall not be necessary to hold a hearing on the petition before the legislative authority. If the legislative authority determines to grant the petition or any part thereof, such city or town shall be authorized and have authority by ordinance to vacate such street, or alley, or any part thereof, and the ordinance may provide that it shall not become effective until the owners of property abutting upon the street or alley, or part thereof so vacated, shall compensate such city or town in an amount which does not exceed one-half the appraised value of the area so vacated. If the street or alley has been part of a dedicated public right-of-way for twenty-five years or more, or if the subject property or portions thereof were acquired at public expense, the city or town may require the owners of the property abutting the street or alley to compensate the city or town in an amount that does not exceed the full appraised value of the area vacated. The ordinance may provide that the city retain an easement or the right to exercise and grant easements in respect to the vacated land for the construction, repair, and maintenance of public utilities and services. A certified copy of such ordinance shall be recorded by the clerk of the legislative authority and in the office of the auditor of the county in which the vacated land is located. One-half of the revenue received by the city or town as compensation for the area vacated must be dedicated to the acquisition, improvement, development, and related maintenance of public open space or transportation capital projects within the city or town.

[2011 c 130 § 1; 2002 c 55 § 1; 2001 c 202 § 1; 1987 c 228 § 1; 1985 c 254 § 1; 1969 c 28 § 4. Prior: 1967 ex.s. c 129 § 1; 1967 c 123 § 1; 1965 c 7 § [35.79.030](#) ; prior: 1957 c 156 § 4; 1949 c 14 § 1; 1901 c 84 § 2; Rem. Supp. 1949 § 9298.]

RCW 35.79.035

Limitations on vacations of streets abutting bodies of water — Procedure.

(1) A city or town shall not vacate a street or alley if any portion of the street or alley abuts a body of fresh or salt water unless:

(a) The vacation is sought to enable the city or town to acquire the property for port purposes, beach or water access purposes, boat moorage or launching sites, park, public view, recreation, or educational purposes, or other public uses;

(b) The city or town, by resolution of its legislative authority, declares that the street or alley is not presently being used as a street or alley and that the street or alley is not suitable for any of the following purposes: Port, beach or water access, boat moorage, launching sites, park, public view, recreation, or education; or

(c) The vacation is sought to enable a city or town to implement a plan, adopted by resolution or ordinance, that provides comparable or improved public access to the same shoreline area to which the streets or alleys sought to be vacated abut, had the properties included in the plan not been vacated.

(2) Before adopting a resolution vacating a street or alley under subsection (1)(b) of this section, the city or town shall:

(a) Compile an inventory of all rights-of-way within the city or town that abut the same body of water that is abutted by the street or alley sought to be vacated;

(b) Conduct a study to determine if the street or alley to be vacated is suitable for use by the city or town for any of the following purposes: Port, boat moorage, launching sites, beach or water access, park, public view, recreation, or education;

(c) Hold a public hearing on the proposed vacation in the manner required by this chapter, where in addition to the normal requirements for publishing notice, notice of the public hearing is posted conspicuously on the street or alley sought to be vacated, which posted notice indicates that the area is public access, it is proposed to be vacated, and that anyone objecting to the proposed vacation should attend the public hearing or send a letter to a particular official indicating his or her objection; and

(d) Make a finding that the street or alley sought to be vacated is not suitable for any of the purposes listed under (b) of this subsection, and that the vacation is in the public interest.

(3) No vacation shall be effective until the fair market value has been paid for the street or alley that is vacated. Moneys received from the vacation may be used by the city or town only for acquiring additional beach or water access, acquiring additional public view sites to a body of water, or acquiring additional moorage or launching sites.

[1987 c 228 § 2.]

RCW 35.79.040

Title to vacated street or alley.

If any street or alley in any city or town is vacated by the city or town council, the property within the limits so vacated shall belong to the abutting property owners, one-half to each.

[1965 c 7 § [35.79.040](#). Prior: 1901 c 84 § 3; RRS § 9299.]

RCW 35.79.050

Vested rights not affected.

No vested rights shall be affected by the provisions of this chapter.

[1965 c 7 § [35.79.050](#). Prior: 1901 c 84 § 4; RRS § 9300.]



Contract Change Order

Order No.: 5 Date: November 16, 2015

Contract for S-565 NW 38th Ave. Roadway Improvements, Ph. 2

To: Nutter Corp. (Contractor)

You are hereby requested to comply with the following changes from the contract plans and specifications:

Description of Changes

A. Removal of Existing Pavement Markings – NW 38th Ave. – East of NW Fisher Creek Pl. (Approx. Sta 33+41 to Sta 37+00):

The original contract did not include a bid item for "Removing Paint Line". The Contractor was required to remove the existing pavement markings from the Phase 1 improvements that conflicted with the Phase 2 pavement markings.

Striping Removal Quantity = 987 LF @ \$0.85/LF = \$838.95

Increase = \$838.95
Contractor P&O (12%) = \$100.67

Net Change in Contract Price = \$939.62

NOTE: Verbal approval given to the Contractor on Monday, June 8, 2015 by the Project Engineer, Anita Ashton. Payment at this time due to Contractor failed to supply documentation at completion of work.

The amount of the contract, prior to sales tax, will be (decreased) (increased) (unchanged) by the sum of: nine hundred thirty-nine dollars and sixty-two cents (\$939.62).

The contract total, including the original contract total, this and previous change orders will be: four million one hundred forty-one thousand two hundred ninety-one dollars and thirty-eight cents (\$4,141,291.38). Sales tax is included in this total.

The contract period provided for completion will be (increased) (decreased) (unchanged): 0 days.

This document will become a supplement to the contract and all provisions will apply hereto.

Requested James Harjos Project Manager 11/9/2015 Date
Recommended Jan P. Causton Engineering Manager 11-9-2015 Date
Accepted Edward Shepp Contractor 11-9-2015 Date
Approved Mayor Date

APPLY-A-LINE, INC.

175 Roy Road SW, Bldg C • Pacific, WA 98047
 Phone (253) 299-1200 • Fax (253) 299-1250
 mail@applyaline.com • LIC. #APPLY1*161RU

Bill To: 2NUT01
 NUTTER CORPORATION
 7211-A NE 43RD AVE
 VANCOUVER, WA 98661-1311

Invoice No: 4035
 Invoice Date: 6/20/2015

Job Info: 103N4154
 NW 38TH AVE RDWY IMPVTS PHS 2
 CAMAS, CLARK, WA (0602)
 CAMAS, WA . CLARK

Period To: 6/20/2015
 Application #: 1
 Pay Request: No

1) Original Contract Amount	10,349.85
2) Change Order Amount	0.00
3) Contract Sum	10,349.85
4) Completed to Date	8,476.86
5) Retainage	0.00
6) Total Earned less Retainage	8,476.86
7) Previous Billings	0.00
8) Current Payment Due	8,476.86
9) Sales Tax	0.00
10) Total Due	8,476.86

Contract #: S-565 Cust PO #: 14-0111

ITEM NO.	DESCRIPTION	UNIT MEAS	CONTRACT QUANTITY	UNIT PRICE	QTY TO DATE	PREVIOUS QTY	CURRENT QTY	CURRENT AMT DUE
A78 -5310	PAINT LINE	LF	5,655	0.23	6,881	0	6,881 3837	1,582.63
A79 -5310	PAINTED WIDE LINE	LF	5,960	0.32	6,169	0	6,169 6,169	1,974.08
A80 -5310	PLASTIC ARROW	EA	14	95.00	5	0	5	475.00
A81 -5310	PLASTIC X-WALK	SF	180	4.65	368	0	368	1,711.20
A82 -5310	PLASTIC STOP LINE	LF	46	5.00	67	0	67 67	335.00
A83 -5310	PLASTIC BIKE SYMBOLS	EA	13	255.00	4	0	5 4	1,020.00
A70 -5310	Lane Markers Truck Installatio	HD	1.45	400.00	1.35	0	1.35	540.00
ADD1	STRIPE REMOVAL <i>506-8170</i>	LF	1,000	0.85	987	0	987	838.95
								8,476.86

ES —
 ES —

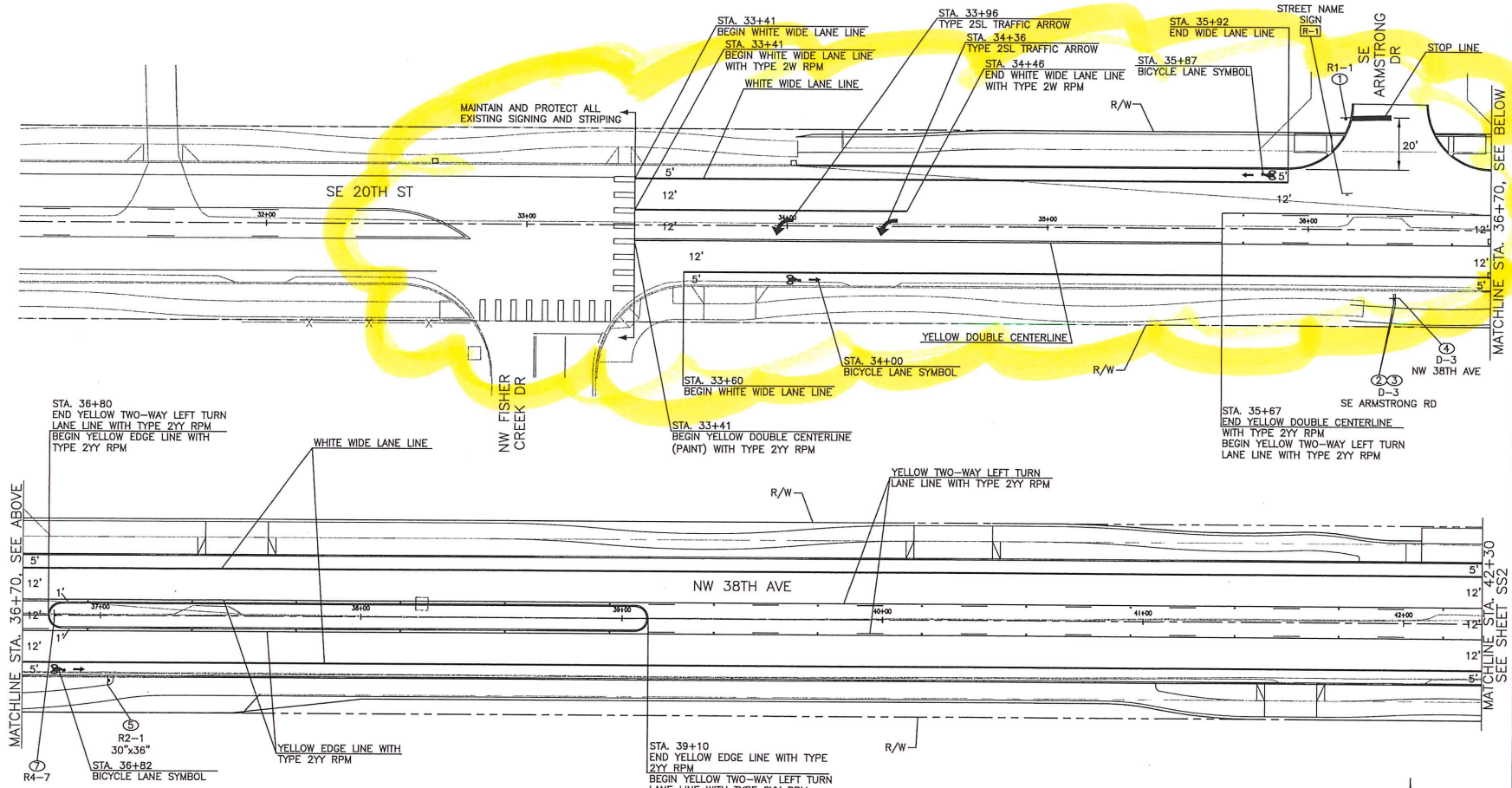
not billed @ 6.30.15

140111



X:\Projects\2012\12171-000 (Camas NW 38th Ave--SE 20th St Imps.)\ACAD_SS--01.dwg

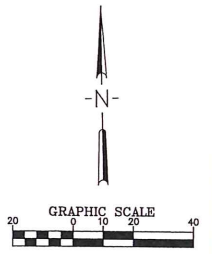
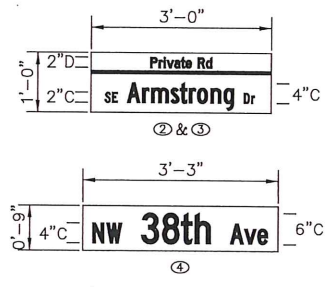
Area of Pavement Marking Conflict with Phase I



GENERAL NOTES:

1. REMOVE ANY EXISTING PAVEMENT MARKINGS THAT CONFLICT WITH THIS PLAN.
2. ALL LONGITUDINAL LINES SHALL BE PAINT WITH SMALL GLASS BEADS. ALL ARROWS AND LEGENDS SHALL BE TYPE B PRE-FORMED FUSED THERMOPLASTIC. ALL CROSSWALKS, STOP LINES, AND OTHER TRANSVERSE MARKINGS SHALL BE TYPE A LIQUID HOT APPLIED THERMOPLASTIC. THERMOPLASTIC MARKINGS SHALL CONFORM TO WSDOT STANDARD SPECIFICATIONS, INCLUDING SKID RESISTANCE.
3. SEE CITY OF CAMAS STANDARD DETAIL ST30 FOR CROSSWALK AND WSDOT STANDARD PLAN M-15.10 FOR STOP LINE LAYOUT DETAILS.
4. SEE WSDOT STANDARD PLANS M-20.10, M-20.30, AND M-20.40 FOR LONGITUDINAL MARKING PATTERNS.
5. SEE WSDOT STANDARD PLANS M-24.20 AND M-24.60 FOR SYMBOL DETAILS. SEE CITY OF CAMAS STANDARD DETAIL ST33 FOR BIKE LANE SYMBOL.
6. DOUBLE CENTERLINE (YELLOW) NARROW PATTERN DISTANCE BETWEEN THE LINES IS 4 INCHES.
7. SEE WSDOT STANDARD PLANS G-20.10 AND G-24.50 FOR SIGNING DETAILS. USE WSDOT SIGN SUPPORT TYPE ST-4.

- SIGNING:**
- ① NEW SIGN NOTE, SEE DETAILS AND LEGENDS ON SHEET SS4
 - [R-1] REMOVE EXISTING SIGN ASSEMBLY
 - † EXISTING SIGN
 - ‡ PROPOSED SIGN



CALL 2 BUSINESS DAYS BEFORE YOU DIG
1-800-424-5555
"It's the low"

CLARK COUNTY UTILITIES COORDINATING COUNCIL

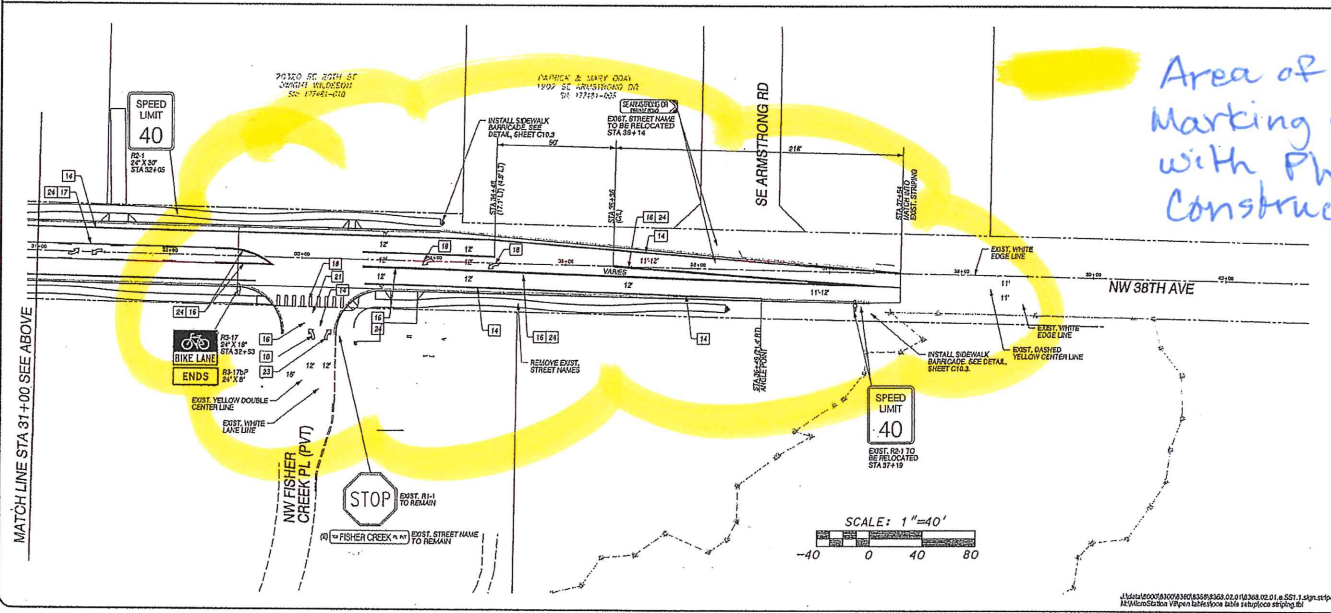
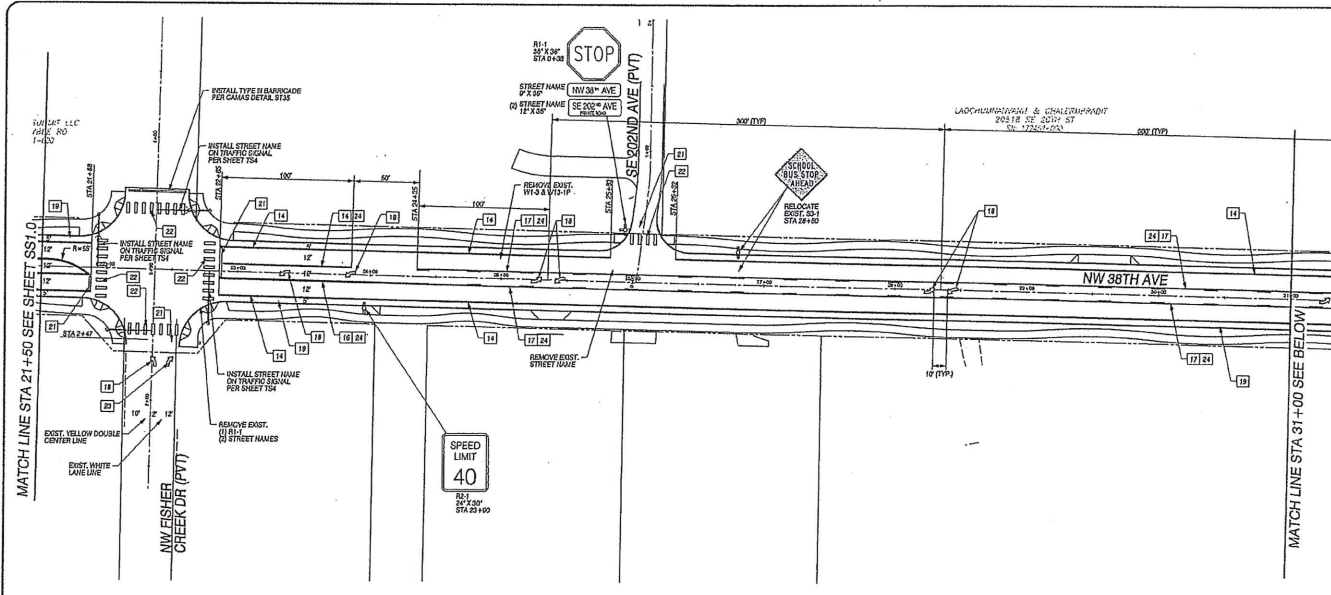
DESIGN DATE:	APRIL 2014
AS-BUILT DATE:	
HORIZONTAL SCALE:	AS SHOWN
VERTICAL SCALE:	AS SHOWN
DESIGNED BY:	JKW
APPROVED BY:	DMB
PROJ. ENGR.:	

CITY OF CAMAS WASHINGTON
315 NW 3RD AVENUE
CAMAS, WA 97103
PH: (509) 834-3451

COMMUNITY DEVELOPMENT
ENGINEERING DEPARTMENT
NW 38TH AVENUE
NW FISHER CREEK DR TO NW PARKER RD
SIGNING & PAVEMENT MARKING PLANS

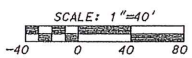
CAMAS PROJECT NUMBER	
S-565	
STATUS	PAGE
<input checked="" type="checkbox"/> DRAFT	60 OF 77
CAMAS DRAWING NUMBER	
SS1	
CAMAS CATALOG NUMBER	

DKS
720 SW Washington Street, Suite 500
Portland, Oregon 97205
(503) 243-3500
www.dksassales.com



- CONSTRUCTION NOTES**
- STRIPING NOTES**
- SEE CITY OF VANCOUVER STRIPING NOTES AND DETAILS IN THE CONTRACT DOCUMENTS.
 SEE WISDOT STRIPING DETAILS IN THE STANDARD PLANS MANUAL.
 SEE CITY OF CAMAS STRIPING NOTES IN THE CONTRACT DOCUMENTS.
- 11. INSTALL WIDE LANE LINE (W/L) PER WISDOT DETAIL M-20.10-02
 - 12. INSTALL EDGE LINE (E/L) PER WISDOT DETAIL M-20.10-02
 - 13. INSTALL DOUBLE CENTER LINE (YELLOW/NARROW PATTERN) PER WISDOT DETAIL M-20.10-02
 - 14. INSTALL TWO-WAY LEFT TURN CENTER LINE PER WISDOT DETAIL M-20.10-02
 - 15. INSTALL TYPE ESM (LEFT) TRAFFIC ARROW PER WISDOT DETAIL M-24.40-01
 - 16. INSTALL BICYCLE LANE SYMBOL PER CAMAS DETAIL 973
 - 17. INSTALL EDGE LINE (W/L) PER WISDOT DETAIL M-20.10-02
 - 18. INSTALL STOP LINE PER WISDOT DETAIL M-24.00-03
 - 19. INSTALL CROSS WALK PER CAMAS DETAIL 973
 - 20. INSTALL TYPE ESM (RIGHT) TRAFFIC ARROW PER WISDOT DETAIL M-24.40-01
 - 21. INSTALL W/ FFBZ PER WISDOT DETAIL M-20.10-02
 - 22. INSTALL W/ FFBZ PER WISDOT DETAIL M-20.30-02
- SIGNING NOTES**
- SIGNS IN CITY OF CAMAS R.O.W. TO BE PLACED PER WISDOT DETAIL M-20.30-02 IN THE CONTRACT DOCUMENTS.
 - SIGNS IN CITY OF CAMAS R.O.W. SHALL USE POSTS AND BE MOUNTED (SIGN SUPPORT) PER WISDOT DETAIL G-24.50-00. SIGN SUPPORT TYPE IS IN THE CONTRACT DOCUMENTS.
 - ALL SIGNS REMOVED IN THE CITY OF CAMAS SHALL BE RETURNED TO THE CAMAS STREET DEPARTMENT. CONTRACTOR TO COORDINATE WITH INSPECTOR FOR RETURN OF SIGNS.

Area of Pavement Marking conflict with Phase 2 Construction



\\slaldr002\ar07\as07\as07\2012\2012_02\01\2012\2012_02_01_1.dwg - 1.dwg

CITY OF CAMAS
 PUBLIC WORKS
 4650 NW 50TH ST
 VANCOUVER, WA 98693
 (206) 466-2233 FAX

SIGNING AND STRIPING PLAN FOR:
NW 38TH AVE/SE 20TH ST EXTENSION

OLSON ENGINEERS
 LAND SURVEYORS
 ENGINEERS
 ENGINEERING INC.
 1111 BROADWAY, VANCOUVER, WA 98660



CHANGES / REVISIONS	
DESCRIPTION:	DATE:

DESIGNED: JAW
 DRAWN: JAW
 CHECKED: PAT
 DATE: JUNE 2012
 SCALE: 1"=40'
 COPYRIGHT 2012, OLSON ENGINEERS, INC.
 NW 38TH AVE/SE 20TH ST EXTENSION
 JOB NO. 43508.02.01

SHEET
 SS1.1

CITY OF CAMAS PROJECT NO. WS-748 2015 STEP/STEF Tank Pumping			PAY ESTIMATE: SIX PAY PERIOD: 10/1/15 Through 10/31/15					AAA Septic Service PO Box 1668 Brush Prairie, WA 98606 (360) 687-8960			
			ORIGINAL CONTRACT AMOUNT: \$67,662.48								
ITEM NO.	DESCRIPTION	UNIT	ORIGINAL QUANTITY	UNIT PRICE	CONTRACT TOTAL	QUANTITY PREVIOUS	TOTAL PREVIOUS	QUANTITY THIS EST.	TOTAL THIS EST.	QUANTITY TO DATE	TOTAL TO DATE

SANITARY SEWER											
1	Residential STEP & STEF Tank Pumping	EA	725	\$119.93	\$86,949.25	300.00	\$35,979.00	73.00	\$8,754.89	373.00	\$44,733.89
2	EMERGENCY Residential STEP & STEF Tank Pumping	EA	10	\$119.93	\$1,199.30	10.00	\$1,199.30	0.00	\$0.00	10.00	\$1,199.30
3	After Hours EMERGENCY STEP & STEF Tank Pumping	EA	5	\$239.86	\$1,199.30	2.00	\$479.72	0.00	\$0.00	2.00	\$479.72
4	Commercial STEP and STEF Tank Pumping	1000 Gal	24	\$119.93	\$2,878.32	0.00	\$0.00	3.00	\$359.79	3.00	\$359.79

SUBTOTAL:					\$92,226.17		\$37,658.02		\$9,114.68		\$46,772.70
Sanitary Sales Tax (8.4%):					\$7,747.00		\$3,163.27		\$765.63		\$3,928.91
Total:					\$99,973.17		\$40,821.29		\$9,880.31		\$50,701.61

	ORIGINAL CONTRACT TOTAL	CONTRACT TOTAL	TOTAL PREVIOUS	TOTAL THIS EST.	TOTAL TO DATE
	ADDITIONS / DELETIONS	\$92,226.17	\$37,658.02	\$9,114.68	\$46,772.70
	SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
	SALES TAX (8.4%)	\$92,226.17	\$37,658.02	\$9,114.68	\$46,772.70
	TOTAL CONTRACT	\$7,747.00	\$3,163.27	\$765.63	\$3,928.91
	LESS 5% RETAINAGE	\$99,973.17	\$40,821.29	\$9,880.31	\$50,701.61
	TOTAL LESS RETAIN.		(\$1,882.90)	(\$455.73)	(\$2,338.64)
			\$38,938.39	\$9,424.58	\$48,362.97

SAN. ACT. NUMBER: 424.00.535.811.48

SAN. THIS PAY EST:

\$9,424.58

F.I.

Project Engineer

[Signature]
Date 11/2/15

Contractor

[Signature]
Date 11/3/15

Project Manager

[Signature]
Date 11-2-15

CITY OF CAMAS PROJECT NO. WS-714 STEP Sewer Transmission Main Project	PAY ESTIMATE: FOUR	McDonald Excavating, Inc. 2719 Main Street Washougal, WA 98671
	PAY PERIOD: 10/1/15 Through 10/31/15	
	ORIGINAL CONTRACT AMOUNT: \$2,378,135.30	

Schedule A - Water

ITEM NO.	DESCRIPTION	UNIT	ORIGINAL QUANTITY	UNIT PRICE	CONTRACT TOTAL	QUANTITY PREVIOUS	TOTAL PREVIOUS	QUANTITY THIS EST.	TOTAL THIS EST.	QUANTITY TO DATE	TOTAL TO DATE
1	Mobilization	LS	1.00	\$193,500.00	\$193,500.00	1.00	\$193,500.00	0.00	\$0.00	1.00	\$193,500.00
2	Minor Change	CALC	1.00	\$20,000.00	\$20,000.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
2A	Minor Change	CALC	1.00	\$16,744.54	\$16,744.54	1.00	\$16,744.54	0.00	\$0.00	1.00	\$16,744.54
3	Record Drawings	LS	1.00	\$10,000.00	\$10,000.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
4	Construction Documentation	LS	1.00	\$25,000.00	\$25,000.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
5	SPCC Plan	LS	1.00	\$1,500.00	\$1,500.00	1.00	\$1,500.00	0.00	\$0.00	1.00	\$1,500.00
6	Archaeological Standby Time	HR	100.00	\$50.00	\$5,000.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
7	Project Temporary Traffic Control	LS	1.00	\$37,000.00	\$37,000.00	0.58	\$21,460.00	0.31	\$11,470.00	0.89	\$32,930.00
8	Clearing and Grubbing	LS	1.00	\$6,680.00	\$6,680.00	1.00	\$6,680.00	0.00	\$0.00	1.00	\$6,680.00
9	Remove (Abandon) Joy Street Odor Control Facility	LS	1.00	\$31,245.00	\$31,245.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
10	Roadway Excavation Incl. Haul	CY	130.00	\$22.00	\$2,860.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
11	Controlled Density Fill Backfill Substitution	CY	550.00	\$116.00	\$63,800.00	112.00	\$12,992.00	0.00	\$0.00	112.00	\$12,992.00
12	Crushed Surfacing Base Course	CY	1375.00	\$30.00	\$41,250.00	970.00	\$29,100.00	166.00	\$4,980.00	1136.00	\$34,080.00
13	HMA Cl. 1/2" Pg 64-22	TON	410.00	\$112.00	\$45,920.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
14	HMA Cl. 1/2" Pg 64-22 (Trench Patch)	TON	950.00	\$119.00	\$113,050.00	487.65	\$58,030.35	165.30	\$19,670.70	652.95	\$77,701.05
15	Planing Bituminous Pavement	SY	3620.00	\$3.00	\$10,860.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
16	Shoring***	LF	6150.00	\$2.00	\$12,300.00	2,990.00	\$5,980.00	1,875.00	\$3,750.00	4865.00	\$9,730.00
17	Clay Dams	EA	4.00	\$730.00	\$2,920.00	4.00	\$2,920.00	0.00	\$0.00	4.00	\$2,920.00
18	Handling and Disposal of Contaminated Soil	CY	200.00	\$80.00	\$16,000.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
19	Removal and Replacement of Unsuitable Material	CY	600.00	\$10.00	\$6,000.00	12.33	\$123.30	0.00	\$0.00	12.33	\$123.30
20	Gate Valve 3 In.	EA	2.00	\$525.00	\$1,050.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
21	Plug Valve 12 In.	EA	1.00	\$3,400.00	\$3,400.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
22	Plug Valve 18 In.	EA	1.00	\$5,700.00	\$5,700.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
23	Plug Valve 24 In.	EA	2.00	\$10,160.00	\$20,320.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
24	Tapping Sleeve and Valve Assembly 8x18 In.	EA	1.00	\$4,525.00	\$4,525.00	1.00	\$4,525.00	0.00	\$0.00	1.00	\$4,525.00
25	Tapping Sleeve and Valve Assembly 18x18 In.	EA	1.00	\$22,900.00	\$22,900.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
26	Vault #1 (Wellfield Air/Vacuum Structure)	EA	1.00	\$22,200.00	\$22,200.00	0.90	\$19,980.00	0.00	\$0.00	0.90	\$19,980.00
27	Vault #2 (Bridge Air/Vacuum and Odor Control Structure)	EA	1.00	\$27,100.00	\$27,100.00	0.90	\$24,390.00	0.00	\$0.00	0.90	\$24,390.00
28	Vault #3 (Wetland Air Release and Odor Control Structure)	EA	1.00	\$13,100.00	\$13,100.00	0.75	\$9,825.00	0.00	\$0.00	0.75	\$9,825.00
29	Vault #4 (3rd Ave Air/Vacuum & Odor Control Structure)	EA	1.00	\$42,665.00	\$42,665.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
30	Vault #5 (3rd Ave Odor Control Injection Structure)	EA	1.00	\$19,100.00	\$19,100.00	0.00	\$0.00	0.85	\$16,235.00	0.85	\$16,235.00
31	48 In. Steel Casing	LF	17.00	\$790.00	\$13,430.00	15.00	\$11,850.00	0.00	\$0.00	15.00	\$11,850.00
32	PVC Sanitary Sewer Pipe 24 In. Diam.	LF	6235.00	\$174.80	\$1,089,878.00	3,337.00	\$583,307.60	820.00	\$143,336.00	4157.00	\$726,643.60
33	DIPS HDPE DR17 Sanitary Sewer Pipe 24 In. Diam.	LF	708.00	\$205.00	\$145,140.00	708.00	\$145,140.00	0.00	\$0.00	708.00	\$145,140.00
34	Ductile Iron Sanitary Sewer Pipe 8 In. Diam.	LF	430.00	\$38.00	\$16,340.00	430.00	\$16,340.00	20.00	\$760.00	450.00	\$17,100.00
35	Ductile Iron Sanitary Sewer Pipe 18 In. Diam.	LF	43.00	\$410.00	\$17,630.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
36	Force Main Locator Station	EA	18.00	\$150.00	\$2,700.00	11.00	\$1,650.00	3.00	\$450.00	14.00	\$2,100.00
37	Sanitary Sewer Bypass (6th and Joy)	LS	1.00	\$23,500.00	\$23,500.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
38	ESC Lead	DAY	60.00	\$30.00	\$1,800.00	36.00	\$1,080.00	12.00	\$360.00	48.00	\$1,440.00
39	Stabilized Construction Entrance	SY	220.00	\$21.00	\$4,620.00	110.00	\$2,310.00	0.00	\$0.00	110.00	\$2,310.00
40	Inlet Protection	EA	24.00	\$46.01	\$1,104.24	8.00	\$368.08	0.00	\$0.00	8.00	\$368.08
41	Erosion/Water Pollution Control	EST	1.00	\$10,000.00	\$10,000.00	0.24	\$2,400.00	1.22	\$12,200.00	1.46	\$14,600.00
42	High Visibility Silt Fence	LF	2500.00	\$2.50	\$6,250.00	2,800.00	\$7,000.00	0.00	\$0.00	2800.00	\$7,000.00
43	Wattle	LF	100.00	\$4.00	\$400.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
44	Biodegradable Erosion Control Blanket	SY	370.00	\$3.00	\$1,110.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
45	Seeding, Fertilizing, and Mulching (Native Grasses)	ACRE	0.75	\$4,500.00	\$3,375.00	1.00	\$4,500.00	0.00	\$0.00	1.00	\$4,500.00

CITY OF CAMAS PROJECT NO. WS-714 STEP Sewer Transmission Main Project			PAY ESTIMATE: FOUR PAY PERIOD: 10/1/15 Through 10/31/15 ORIGINAL CONTRACT AMOUNT: \$2,378,135.30				McDonald Excavating, Inc. 2719 Main Street Washougal, WA 98671				
46	High Visibility Fence	LF	685.00	\$3.50	\$2,397.50	675.00	\$2,362.50	0.00	\$0.00	675.00	\$2,362.50
47	Topsoil Type B	CY	300.00	\$7.00	\$2,100.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
48	PSIPE Deciduous Tree, 2" Cal.	EA	8.00	\$460.00	\$3,680.00	8.00	\$3,680.00	0.00	\$0.00	8.00	\$3,680.00
49	Seeded Lawn Installation	SY	1560.00	\$1.00	\$1,560.00	1,333.00	\$1,333.00	1,936.00	\$1,936.00	3269.00	\$3,269.00
50	Cement Conc. Traffic Curb	LF	45.00	\$40.00	\$1,800.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
51	Utility Marker Posts	EA	3.00	\$140.00	\$420.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
52	Cement Conc. Sidewalk	SY	30.00	\$80.00	\$2,400.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
53	Conduit Pipe 4 In. Diam.	LF	1335.00	\$5.00	\$6,675.00	1,335.00	\$6,675.00	565.00	\$2,825.00	1900.00	\$9,500.00
54	Traffic Signal System Loop Replacement	LS	1.00	\$5,500.00	\$5,500.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
55	Paint Line	LF	42.00	\$6.00	\$252.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
56	Painted Stop Line	LF	65.00	\$10.00	\$650.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
57	Plastic Crosswalk Line	SF	160.00	\$12.00	\$1,920.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
58	Plastic Traffic Arrow	EA	1.00	\$275.01	\$275.01	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
A	Milestone #1 Incentive (Max \$10,000)	EA	5.00	\$2,000.00	\$10,000.00	0.00	\$0.00	5.00	\$10,000.00	5.00	\$10,000.00
B	Milestone #2 Incentive (Max \$10,000)	EA	5.00	\$2,000.00	\$10,000.00	5.00	\$10,000.00	0.00	\$0.00	5.00	\$10,000.00
C	Milestone #3 Incentive (Max \$10,000)	EA	5.00	\$2,000.00	\$10,000.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Schedule B SUBTOTAL:					\$2,240,596.29	\$1,207,746.37	\$227,972.70	\$1,435,719.07			

Change Order 1											
ITEM NO.	DESCRIPTION	UNIT	ORIGINAL QUANTITY	UNIT PRICE	CONTRACT TOTAL	QUANTITY PREVIOUS	TOTAL PREVIOUS	QUANTITY THIS EST.	TOTAL THIS EST.	QUANTITY TO DATE	TOTAL TO DATE
1	Additional Sewer Services	LS	1.00	\$5,171.73	\$5,171.73	1.00	\$5,171.73	0.00	\$0.00	1.00	\$5,171.73
2	Additional Clearing	LS	1.00	\$1,820.97	\$1,820.97	1.00	\$1,820.97	0.00	\$0.00	1.00	\$1,820.97
3	Archeological Standby Time	LS	1.00	\$5,327.12	\$5,327.12	1.00	\$5,327.12	0.00	\$0.00	1.00	\$5,327.12
Change Order 1 SUBTOTAL:					\$12,319.82	\$12,319.82	\$0.00	\$12,319.82			

ORIGINAL CONTRACT TOTAL	\$2,240,596.29	TOTAL PREVIOUS	\$1,207,746.37	TOTAL THIS EST.	\$227,972.70	TOTAL TO DATE	\$1,435,719.07
CHANGE ORDERS	\$12,319.82		\$12,319.82		\$0.00		\$12,319.82
SUBTOTAL	\$2,252,916.11		\$1,220,066.19		\$227,972.70		\$1,448,038.89
SALES TAX (8.4%)	\$189,244.95		\$102,485.56		\$19,149.71		\$121,635.27
TOTAL CONTRACT	\$2,442,161.06		\$1,322,551.75		\$247,122.41		\$1,569,674.16
LESS 0% RETAINAGE*			\$0.00		\$0.00		\$0.00
TOTAL LESS RETAINAGE			\$1,322,551.75		\$247,122.41		\$1,569,674.16

*There is a Retainage Bond posted for this project by the Contractor

SAN. ACT. NUMBER: 424-00-594-351-65

SAN. THIS PAY EST: \$247,122.41

RFC ENTERED
11/10/15

F.I.

St Dunge
Project Engineer
11/9/15
Date

[Signature]
Contractor
11/9/15
Date

James Hodges
Project Manager
11/9/2015
Date

CITY OF CAMAS PROJECT NO. WS-709C Project Name: SLOW SAND WATER TREATMENT PLANT 32723 NE Lessard Road Camas, WA 98607			PAY ESTIMATE: 5 PAY PERIOD: 10/1/2015/ Through 10/31/2015 ORIGINAL CONTRACT AMOUNT: \$5,729,737.57				Rotschy, Inc. 9210 NE 62nd Avenue Vancouver, WA 98665 (360) 334-3101				
---	--	--	---	--	--	--	---	--	--	--	--

ITEM NO.	DESCRIPTION	UNIT	ORIGINAL QUANTITY	UNIT PRICE	CONTRACT TOTAL	QUANTITY PREVIOUS	TOTAL PREVIOUS	QUANTITY THIS EST.	TOTAL THIS EST.	QUANTITY TO DATE	TOTAL TO DATE
SCHEDULE 1A: MOBILIZATION											
1A.1	MOBILIZATION	LS	1.00	\$530,000.00	\$530,000.00	0.75	\$397,500.00	0.00	\$0.00	0.75	\$397,500.00
SCHEDULE 1A SUBTOTAL					\$530,000.00		\$397,500.00		\$0.00		\$397,500.00

SCHEDULE 1B: PIPE											
1B.1	STORMLINE	LS	1.00	\$68,750.00	\$68,750.00	0.80	\$55,000.00	0.00	\$0.00	0.80	\$55,000.00
1B.2	OFFSITE WATERLINE	LS	1.00	\$405,625.00	\$405,625.00	0.70	\$283,937.50	0.30	\$121,687.50	1.00	\$405,625.00
1B.3	Onsite Waterline	LS	1.00	\$68,750.00	\$68,750.00	0.85	\$58,437.50	0.15	\$10,312.50	1.00	\$68,750.00
1B.4	Sanitary	LS	1.00	\$6,875.00	\$6,875.00	0.75	\$5,156.25	0.25	\$1,718.75	1.00	\$6,875.00
SCHEDULE 1B SUBTOTAL					\$550,000.00		\$402,531.25		\$133,718.75		\$536,250.00

SCHEDULE 1C: SITE WORK											
1C.1	Clearing and Grubbing	LS	1.00	\$20,000.00	\$20,000.00	1.00	\$20,000.00	0.00	\$0.00	1.00	\$20,000.00
1C.2	Excavation/Preparation	LS	1.00	\$61,906.56	\$61,906.56	0.90	\$55,715.90	0.00	\$0.00	0.90	\$55,715.90
1C.3	Admin Excavation/Slab Preparation	LS	1.00	\$26,000.00	\$26,000.00	1.00	\$26,000.00	0.00	\$0.00	1.00	\$26,000.00
1C.4	Base Rock	LS	1.00	\$82,875.00	\$82,875.00	0.65	\$53,868.75	0.00	\$0.00	0.65	\$53,868.75
1C.5	Site Finish Grading	LS	1.00	\$5,030.94	\$5,030.94	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
1C.6	Wall	LS	1.00	\$8,125.00	\$8,125.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
1C.7	Curb	LS	1.00	\$13,000.00	\$13,000.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
1C.8	HMA	LS	1.00	\$48,750.00	\$48,750.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
1C.9	Final Cleanup/Seeding	LS	1.00	\$4,875.00	\$4,875.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
1C.10	Bollard	LS	1.00	\$2,437.50	\$2,437.50	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
1C.11	Fencing	LS	1.00	\$52,000.00	\$52,000.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
SCHEDULE 1C SUBTOTAL					\$325,000.00		\$155,584.65		\$0.00		\$155,584.65

SCHEDULE 1D: ADMIN BUILDING											
1D.1	Accessories	LS	1.00	\$7,400.00	\$7,400.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
1D.2	Admin Building Reinforcing Steel	LS	1.00	\$22,200.00	\$22,200.00	1.00	\$22,200.00	0.00	\$0.00	1.00	\$22,200.00
1D.3	Admin Building Slab and Stem Wall	LS	1.00	\$88,800.00	\$88,800.00	1.00	\$88,800.00	0.00	\$0.00	1.00	\$88,800.00
1D.4	Casework	LS	1.00	\$11,100.00	\$11,100.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
1D.5	CMU	LS	1.00	\$74,000.00	\$74,000.00	0.95	\$70,300.00	0.05	\$3,700.00	1.00	\$74,000.00
1D.6	Doors	LS	1.00	\$29,600.00	\$29,600.00	0.50	\$14,800.00	0.25	\$7,400.00	0.75	\$22,200.00
1D.7	Drywall	LS	1.00	\$44,400.00	\$44,400.00	0.00	\$0.00	0.90	\$39,960.00	0.90	\$39,960.00
1D.8	Electrician	LS	1.00	\$161,249.93	\$161,249.93	0.38	\$61,274.97	0.15	\$24,187.49	0.53	\$85,462.46
1D.9	Generator	LS	1.00	\$37,000.00	\$37,000.00	0.00	\$0.00	0.50	\$18,500.00	0.50	\$18,500.00
1D.10	Excavation/Sub Base	LS	1.00	\$7,400.00	\$7,400.00	1.00	\$7,400.00	0.00	\$0.00	1.00	\$7,400.00
1D.11	Flooring	LS	1.00	\$3,700.00	\$3,700.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
1D.12	HVAC	LS	1.00	\$48,100.00	\$48,100.00	0.00	\$0.00	0.50	\$24,050.00	0.50	\$24,050.00
1D.13	Ironwork	LS	1.00	\$2,771.38	\$2,771.38	0.50	\$1,385.69	0.50	\$1,385.69	1.00	\$2,771.38
1D.14	Louvers	LS	1.00	\$2,010.64	\$2,010.64	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
1D.15	Metal Roof	LS	1.00	\$29,727.10	\$29,727.10	0.00	\$0.00	0.90	\$26,754.39	0.90	\$26,754.39
1D.16	Overhead Door	LS	1.00	\$7,400.00	\$7,400.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
1D.17	Painter	LS	1.00	\$37,000.00	\$37,000.00	0.00	\$0.00	0.10	\$3,700.00	0.10	\$3,700.00
1D.18	Plumbing	LS	1.00	\$81,400.00	\$81,400.00	0.49	\$39,886.00	0.11	\$8,954.00	0.60	\$48,840.00

CITY OF CAMAS PROJECT NO. WS-709C Project Name: SLOW SAND WATER TREATMENT PLANT 32723 NE Lessard Road Camas, WA 98607			PAY ESTIMATE: 5 PAY PERIOD: 10/1/2015/ Through 10/31/2015 ORIGINAL CONTRACT AMOUNT: \$5,729,737.57				Rotschy, Inc. 9210 NE 62nd Avenue Vancouver, WA 98665 (360) 334-3101				
---	--	--	---	--	--	--	---	--	--	--	--

ITEM NO.	DESCRIPTION	UNIT	ORIGINAL QUANTITY	UNIT PRICE	CONTRACT TOTAL	QUANTITY PREVIOUS	TOTAL PREVIOUS	QUANTITY THIS EST.	TOTAL THIS EST.	QUANTITY TO DATE	TOTAL TO DATE
1D.19	Roof Framing	LS	1.00	\$7,740.95	\$7,740.95	1.00	\$7,740.95	0.00	\$0.00	1.00	\$7,740.95
1D.20	Signage	LS	1.00	\$3,700.00	\$3,700.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
1D.21	Trusses	LS	1.00	\$22,200.00	\$22,200.00	1.00	\$22,200.00	0.00	\$0.00	1.00	\$22,200.00
1D.22	Windows	LS	1.00	\$11,100.00	\$11,100.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
SCHEDULE 1D SUBTOTAL					\$740,000.00		\$335,987.61		\$158,591.57		\$494,579.18

SCHEDULE 1E: ADMIN BUILDING - EQUIPMENT											
1E.1	Flouride System	LS	1.00	\$91,628.35	\$91,628.35	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
1E.2	Hypochlorite System Submittal Approval	LS	1.00	\$40,992.11	\$40,992.11	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
1E.3	Hypochlorite System Submittal Approval	LS	1.00	\$144,947.96	\$144,947.96	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
1E.4	Process Piping	LS	1.00	\$14,479.40	\$14,479.40	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
1E.5	Mono Rail	LS	1.00	\$20,684.88	\$20,684.88	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
1E.6	Pumps	LS	1.00	\$25,856.10	\$25,856.10	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
1E.7	Starup	LS	1.00	\$7,127.79	\$7,127.79	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
SCHEDULE 1E SUBTOTAL					\$345,716.59		\$0.00		\$0.00		\$0.00

SCHEDULE 1F: Filter Structure											
1F.1	Process Piping	LS	1.00	\$84,000.00	\$84,000.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
1F.2	Painting/Coating	LS	1.00	\$18,000.00	\$18,000.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
1F.3	Ironwork?Railing	LS	1.00	\$144,000.00	\$144,000.00	0.10	\$14,400.00	0.00	\$0.00	0.10	\$14,400.00
1F.4	Slide Gates	LS	1.00	\$60,000.00	\$60,000.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
1F.5	Water Test	LS	1.00	\$6,000.00	\$6,000.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
1F.6	Excavation/Preparation	LS	1.00	\$180,000.00	\$180,000.00	1.00	\$180,000.00	0.00	\$0.00	1.00	\$180,000.00
1F.7	Filter Media	LS	1.00	\$600,439.87	\$600,439.87	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
1F.8	Base Rock	LS	1.00	\$107,560.13	\$107,560.13	1.00	\$107,560.13	0.00	\$0.00	1.00	\$107,560.13
SCHEDULE 1F SUBTOTAL					\$1,200,000.00		\$301,960.13		\$0.00		\$301,960.13

SCHEDULE 1G: Filter Structure - Slab Construction											
1G.1	Slab Construction	SF	25,214.00	\$20.00	\$504,280.00	23,953.00	\$479,060.00	0.00	\$0.00	23953.00	\$479,060.00
SCHEDULE 1G SUBTOTAL					\$504,280.00		\$479,060.00		\$0.00		\$479,060.00

SCHEDULE 1H: Filter Structure - Wall Construction											
1H.1	Wall Construction	SF	13,996.00	\$49.00	\$685,804.00	6,546.00	\$320,754.00	6,750.00	\$330,750.00	13296.00	\$651,504.00
SCHEDULE 1H SUBTOTAL					\$685,804.00		\$320,754.00		\$330,750.00		\$651,504.00

SCHEDULE 1J: Filter Structure - Reinforcing Steel											
1J.1	Reinforcing Steel	SF	39,210.00	\$9.00	\$352,890.00	34,000.00	\$306,000.00	3,249.00	\$29,241.00	37249.00	\$335,241.00
SCHEDULE 1J SUBTOTAL					\$352,890.00		\$306,000.00		\$29,241.00		\$335,241.00

SCHEDULE 2: Shoring Trench Safety System											
2.1	Shoring Trench Safety System	LF	5,400.00	\$1.00	\$5,400.00	4,050.00	\$4,050.00	1,350.00	\$1,350.00	5400.00	\$5,400.00
SCHEDULE 2 SUBTOTAL					\$5,400.00		\$4,050.00		\$1,350.00		\$5,400.00

CITY OF CAMAS PROJECT NO. WS-709C Project Name: SLOW SAND WATER TREATMENT PLANT 32723 NE Lessard Road Camas, WA 98607			PAY ESTIMATE: 5 PAY PERIOD: 10/1/2015/ Through 10/31/2015 ORIGINAL CONTRACT AMOUNT: \$5,729,737.57				Rotschy, Inc. 9210 NE 62nd Avenue Vancouver, WA 98665 (360) 334-3101				
---	--	--	---	--	--	--	---	--	--	--	--

ITEM NO.	DESCRIPTION	UNIT	ORIGINAL QUANTITY	UNIT PRICE	CONTRACT TOTAL	QUANTITY PREVIOUS	TOTAL PREVIOUS	QUANTITY THIS EST.	TOTAL THIS EST.	QUANTITY TO DATE	TOTAL TO DATE
SCHEDULE 3: Overexcavation and Backfill with Granular Fill											
3.1	Overexcavation and Backfill with Granular Fill	CY	1,500.00	\$20.00	\$30,000.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
SCHEDULE 3 SUBTOTAL					\$30,000.00		\$0.00		\$0.00		\$0.00

SCHEDULE 4: Cash Allowance for Furnishings and Laboratory Supplies											
4.1	Furnishings and Laboratory Supplies	LS	1.00	\$10,000.00	\$10,000.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
SCHEDULE 2 SUBTOTAL					\$10,000.00		\$0.00		\$0.00		\$0.00

SCHEDULE 5: Erosion Control and Water Pollution Control											
5.1	Erosion Control and Water Pollution Control	LS	1.00	\$16,000.00	\$16,000.00	0.28	\$4,480.00	0.07	\$1,120.00	0.35	\$5,600.00
SCHEDULE 5 SUBTOTAL					\$16,000.00		\$4,480.00		\$1,120.00		\$5,600.00

SCHEDULE 6: Project Documentation											
6.1	Project Documentation	LS	1.00	\$25,000.00	\$25,000.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
SCHEDULE 6 SUBTOTAL					\$25,000.00		\$0.00		\$0.00		\$0.00

Change Order 1											
1	Upsize TW & RW Pipes & Extend RW Pipe to R.O.W.	LS	1.00	\$34,831.21	\$34,831.21	1.00	\$34,831.21	0.00	\$0.00	1.00	\$34,831.21
2	Groundface CMU Block	LS	1.00	\$2,934.80	\$2,934.80	1.00	\$2,934.80	0.00	\$0.00	1.00	\$2,934.80
CHANGE ORDER 1 SUBTOTAL					\$37,766.01		\$37,766.01		\$0.00		\$37,766.01

Change Order 2											
1					\$0.00	1.00	\$0.00	0.00	\$0.00	1.00	\$0.00
2					\$0.00	1.00	\$0.00	0.00	\$0.00	1.00	\$0.00
CHANGE ORDER 2 SUBTOTAL					\$0.00		\$0.00		\$0.00		\$0.00

ORIGINAL CONTRACT TOTAL	CONTRACT TOTAL	TOTAL PREVIOUS	TOTAL THIS EST.	TOTAL TO DATE
CHANGE ORDERS TO DATE	\$5,320,090.59	\$2,707,907.65	\$654,771.32	\$3,362,678.97
ORIGINAL CONTRACT & CHANGE ORDERS SUBTOTAL	\$37,766.01	\$37,766.01	\$0.00	\$37,766.01
SALES TAX (7.7%)	\$5,357,856.60	\$2,745,673.66	\$654,771.32	\$3,400,444.98
TOTAL CONTRACT	\$412,554.96	\$211,416.87	\$50,417.39	\$261,834.26
Retainage (5%)	\$5,770,411.56	\$2,957,090.53	\$705,188.71	\$3,662,279.24
TOTAL		(\$137,283.68)	(\$32,738.57)	(\$170,022.25)
		\$2,819,806.85	\$672,450.15	\$3,492,256.99

SAN. ACT. NUMBER: 424-00-594-341-65

SAN. THIS PAY EST: \$672,450.15

Stu Dupich
Project Engineer

11/9/15
Date

RFC
ENTERED
11/10/15
Contractor

11/10/15
Date

James Hodges
Project Manager

11/10/2015
Date

CITY OF CAMAS PROJECT NO. S-599A 2015 Citywide Grind and Overlay			PAY ESTIMATE: THREE FINAL PAY PERIOD: Oct-15 ORIGINAL CONTRACT AMOUNT: \$319,319.00				Granite Construction Company 18208-A SE 1st Street Vancouver, WA 98684 (360) 254-0978				
--	--	--	---	--	--	--	--	--	--	--	--


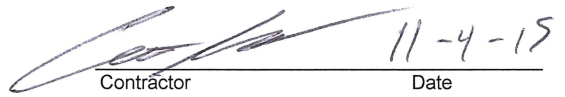

ITEM NO.	DESCRIPTION	UNIT	ORIGINAL QUANTITY	UNIT PRICE	CONTRACT TOTAL	QUANTITY PREVIOUS	TOTAL PREVIOUS	QUANTITY THIS EST.	TOTAL THIS EST.	QUANTITY TO DATE	TOTAL TO DATE
1	Mobilization	LS	1	\$99,379.85	\$99,379.85	1.00	\$99,379.85	0.00	\$0.00	1.00	\$99,379.85
2	Project Temporary Traffic Control	LS	1	\$100,000.00	\$100,000.00	1.00	\$50,000.00	0.00	\$0.00	1.00	\$100,000.00
3	Portable Message Board	LS	2	\$500.00	\$1,000.00	2.00	\$0.00	0.00	\$0.00	2.00	\$1,000.00
4	Erosion/Water Pollution Control	LS	1	\$2,500.00	\$2,500.00	1.00	\$1,250.00	0.00	\$0.00	1.00	\$2,500.00
5	Construction Geotextile for Separation	SY	470	\$1.00	\$470.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
6	Crushed Surfacing Base Course	CY	20	\$100.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
7	CSS-1 Tack Coat	Tons	10	\$1,750.00	\$17,500.00	19.30	\$20,650.00	2.00	\$3,500.00	21.30	\$37,275.00
8	HMA CL. 1/2 In. PG 64-22	TN	9000	\$66.00	\$594,000.00	7,902.17	\$281,617.38	12.00	\$792.00	7914.17	\$522,335.22
9	HMA for Pavement Repair CL. 1/2 In. PG 64-22	TN	104	\$140.00	\$14,560.00	110.00	\$15,400.00	0.00	\$0.00	110.00	\$15,400.00
10	Pavement Repair Subgrade Excavation Incl. Haul	SY	470	\$1.50	\$705.00	393.33	\$590.00	0.00	\$0.00	393.33	\$590.00
11	Planing Bituminouse Materials, Full Width	SY	22000	\$1.50	\$33,000.00	22,143.00	\$0.00	0.00	\$0.00	22143.00	\$33,214.50
12	Planing Bituminouse Materials, EdgePlaning, Tran	LS	1	\$65,000.00	\$65,000.00	1.00	\$65,000.00	0.00	\$0.00	1.00	\$65,000.00
13	Cement Concrete Curb Ramps, R&R	EA	20	\$5,000.00	\$100,000.00	12.00	\$60,000.00	0.00	\$0.00	12.00	\$60,000.00
14	Paint Line	LF	13227	\$0.30	\$3,968.10	13,774.00	\$0.00	0.00	\$0.00	13774.00	\$4,132.20
15	Temporary Pavement Markers	LF	13227	\$0.15	\$1,984.05	3,847.00	\$0.00	0.00	\$0.00	3847.00	\$577.05
16	Utility Manhole/Service/Monument Adjustment	LS	1	\$30,000.00	\$30,000.00	0.75	\$15,000.00	0.25	\$7,500.00	1.00	\$30,000.00
17	Survey Monument Preservation	LS	1	\$1,000.00	\$1,000.00	1.00	\$500.00	0.00	\$0.00	1.00	\$1,000.00

BASE BID SUBTOTAL (ITEMS 1-17):					\$1,067,067.00		\$609,387.23		\$11,792.00		\$972,403.82
Sales Tax (8.4%) N/A											
Total:					\$1,067,067.00		\$609,387.23		\$11,792.00		\$972,403.82

	ORIGINAL CONTRACT TOTAL	\$1,067,067.01	CONTRACT TOTAL	\$1,067,067.01	TOTAL PREVIOUS	\$960,611.82	TOTAL THIS EST.	\$11,792.00	TOTAL TO DATE	\$972,403.82
	ADDITIONS / DELETIONS	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	SUBTOTAL	\$1,067,067.01		\$1,067,067.01		\$960,611.82		\$11,792.00		\$972,403.82
	SALES TAX N/A									
	TOTAL CONTRACT	\$1,067,067.01		\$1,067,067.01		\$960,611.82		\$11,792.00		\$972,403.82
	LESS 5% RETAINAGE					\$48,030.59		\$589.60		\$48,620.19
	TOTAL LESS RETAIN.					\$912,581.23		\$11,202.40		\$923,783.62

ACCT. NUMBER: 112-76-595-300-65
 NW 6th Only 316-00-595-300-65
 F.I.

THIS PAY EST: \$11,202.40

 SR Wall, Public Works Director
 Contractor
 Project Manager

11/4/15 Date
 11-4-15 Date
 11-4-2015 Date

2015 Budget Amendment - Fund Summary

	Budget	Budget	Estimated	Budget Amendment	Amended			
	Beg Fund Balance	Revenues (1)	Expenses (1)	End Fund Balance	Revenues	Expenses	Fund Balance	Note: Budget Packages
Operating Funds								
General	\$ 3,416,716	\$ 18,380,517	\$ (18,872,125)	\$ 2,925,108	\$ 74,600	\$ (380,994)	\$ 2,618,714	1,2,3,4,5,6,9
Streets	\$ 187,320	\$ 2,282,793	\$ (2,276,945)	\$ 193,168			\$ 193,168	
Camas/Washougal Fire & EMS	\$ 267,167	\$ 8,380,877	\$ (8,277,054)	\$ 370,990	\$ 40,000	\$ (330,000)	\$ 80,990	7,8
Cemetery	\$ 4,371	\$ 144,500	\$ (148,340)	\$ 531	\$ 37,000	\$ (32,000)	\$ 5,531	9
Capital/Enterprise Funds								
Unlimited GO Debt Service	\$ 34,561	\$ 625,000	\$ (622,137)	\$ 37,424			\$ 37,424	
Limited GO Debt Service	\$ -	\$ 848,228	\$ (848,228)	\$ -	\$ 227,647	\$ (227,647)	\$ 455,294	11
Growth Management Act Projects	\$ 1,442,700	\$ 2,212,113	\$ (2,329,277)	\$ 1,325,536		\$ (243,578)	\$ 1,081,958	11,12
NW 38th Ave. Construction	\$ -	\$ 700,000	\$ (700,000)	\$ -	\$ 431,000	\$ (431,000)	\$ -	10
Friberg Rd. Construction	\$ -	\$ 500,000	\$ (500,000)	\$ -	\$ 500,000	\$ (500,000)	\$ -	10
Community Center Construction	\$ (83,379)	\$ -	\$ -	\$ (83,379)	\$ 84,500		\$ 1,121	12
Brady Road Construction	\$ -	\$ 839,000	\$ (839,000)	\$ -			\$ -	
6th and Norwood Construction	\$ -	\$ 1,900,000	\$ (1,900,000)	\$ -	\$ 1,100,000		\$ 1,100,000	10
Street Lighting LED Project	\$ -	\$ 2,500,000	\$ (2,500,000)	\$ -		\$ (68,568)	\$ (68,568)	11
Bond Fund Capital Projects	\$ -	\$ -	\$ -	\$ -	\$ 800,000		\$ 800,000	10
Storm Drainage	\$ 1,103,305	\$ 1,187,301	\$ (1,296,635)	\$ 993,971			\$ 993,971	
Solid Waste	\$ 1,084,810	\$ 2,168,192	\$ (1,681,202)	\$ 1,571,800		\$ (337,000)	\$ 1,234,800	14
Water/Sewer	\$ 4,366,864	\$ 20,244,040	\$ (21,814,401)	\$ 2,796,503	\$ 804,000		\$ 3,600,503	15
WS Capital Reserve	\$ 2,383,597	\$ 1,407,701	\$ -	\$ 3,791,298		\$ (804,000)	\$ 2,987,298	15
WS Bond Reserve	\$ 904,332	\$ 1,000	\$ -	\$ 905,332	\$ 657,000		\$ 1,562,332	16
NUGA Sewer Construction Project	\$ -	\$ -	\$ -	\$ -	\$ 17,223,000	\$ (590,000)	\$ 16,633,000	16
\$ -								
Reserve Funds								
Lodging Tax	\$ 16,948	\$ 7,094	\$ (15,000)	\$ 9,042			\$ 9,042	
Firemen's Pension	\$ 2,533,361	\$ 57,429	\$ (15,522)	\$ 2,575,268			\$ 2,575,268	
Equipment Rental and Replacement	\$ 1,614,226	\$ 1,783,546	\$ (1,823,655)	\$ 1,574,117		\$ (970,000)	\$ 604,117	13
\$ -								
	\$ 19,276,899	\$ 66,169,331	\$ (66,459,521)	\$ 18,986,709	\$ 21,978,747	\$ (4,914,787)	\$ 36,505,963	
				\$ -			\$ -	

(1) Budgeted revenues and expenses reflect the 2015 Adopted Budget

Fall 2015 Omnibus List

DP	Description	Department	Fund	Type of Package	Revenue	Expenditure	Note
1	Correct Elections Budget	Administrative	General Fund	Supplemental		\$ 30,000	Error in realigning departments
2	Police Grant	Police	General Fund	Administrative	\$ 23,000	\$ 23,000	Private Citizen
3	Police Records System	Police	General Fund	Administrative	\$ 21,600	\$ 21,600	County to pay for initially
4	CRESA Radio - Police	Police	General Fund	Administrative		\$ 63,394	Moving forward from 2016
5	Parks - Clean-up	Parks/Public Works	General Fund	Supplemental	\$ 30,000	\$ 192,000	Add 3 seasonals, Extended Pool Season
6	City Hall Building Project	Central Services	General Fund	Carry Forward		\$ 14,000	2014 Carry Forward
7	Fire Mobilization		GF/C-W Fire and EMS	Administrative	\$ 40,000	\$ 40,000	Based on estimate
8	Injuries and Retirement		GF/C-W Fire and EMS	Supplemental		\$ 290,000	OT and Retirement Payouts
9	Seasonal Help and Utilities		GF/Cemetery	Supplemental	\$ 37,000	\$ 69,000	Summer Irrigation and Help
10	2015 Limited GO Bond Issue		Bond Capital Projects	Administrative	\$ 3,031,000	\$ 1,131,000	
11	2015 Limited GO Bond Debt Service		GMA/Streets/Debt	Supplemental	\$ 227,647	\$ 455,293	
12	Close Lacamas Lodge Construction Fund		REET/Comm Ctr Fund	Supplemental	\$ 84,500	\$ 84,500	Retainage
13	ERR Equipment Replacement	Public Works	ERR	Supplemental		\$ 970,000	Final Schedule - use of Cash
14	Solid Waste Costs	Public Works	Solid Waste	Supplemental		\$ 337,000	Retirement, Help, and Adttl Cans
15	Transfer from W/S Cap for Capital Proj.	Public Works	Water/Sewer Funds	Administrative	\$ 804,000	\$ 804,000	
16	NUGA Sewer Project		New Fund	Administrative	\$ 17,880,000	\$ 590,000	

Carry Forward		\$ 14,000
Supplemental	\$ 379,147	\$ 2,427,793
Administrative	\$ 21,799,600	\$ 2,672,994
		\$ 17,063,960

Attachment A

Adjustment #	Description	Note	Fund	Current Budget	Proposed Budget		Rev Increase Exp Decrease	Rev Decrease Exp Increase	Impact to Budget
1	Intergovt. Professional Services	Supplemental	001	\$ 7,112	\$ 37,112	001.07.518.900.51		\$ (30,000)	\$ (30,000)
1	Adjust Fund Balance	Supplemental	001	\$ 2,925,108	\$ 2,895,108	001.00.508.000.00	\$ 30,000		\$ 30,000
2	Police - Private Contribution	Administrative	001	\$ 9,422	\$ 32,422	001.00.367.000.00	\$ 23,000		\$ 23,000
2	Small Tools and Minor Equipment	Administrative	001	\$ 41,060	\$ 64,060	001.08.521.100.35		\$ (23,000)	\$ (23,000)
3	Police - County Reimbursement	Administrative	001		\$ 21,600	001.08.369900.00	\$ 21,600		\$ 21,600
3	Intergovt. Professional Services (Records)	Administrative	001	\$ 284,200	\$ 305,800	001.08.521.220.51		\$ (21,600)	\$ (21,600)
4	Machinery & Equip. (CRESA Radio Project)	Administrative	001	\$ 89,185	\$ 152,579	001.08.594.210.64		\$ (63,394)	\$ (63,394)
4	Adjust Fund Balance*	Administrative	001	\$ 2,925,108	\$ 2,861,714	001.00.508.000.00	\$ 63,394		\$ 63,394
5	Extended Pool Season	Supplemental	001	\$ 20,570	\$ 27,570	001.00.347.630.00	\$ 7,000		\$ 7,000
5	Extended Pool Season	Supplemental	001	\$ -	\$ 23,000	001.00.347.690.00	\$ 23,000		\$ 23,000
5	Extended Pool Season	Supplemental	001	\$ 72,333	\$ 112,333	001.18.576.200.11		\$ (40,000)	\$ (40,000)
5	Gen Park Maint - Seasonal Prog.	Supplemental	001	\$ 160,815	\$ 183,815	001.18.576.600.21		\$ (23,000)	\$ (23,000)
5	Gen Park Maint - Seasonal Prog.	Supplemental	001	\$ 5,000	\$ 49,000	001.18.576.600.41		\$ (44,000)	\$ (44,000)
5	Gen Park Maint - Seasonal Prog.	Supplemental	001	\$ 117,009	\$ 182,009	001.18.576.400.45		\$ (65,000)	\$ (65,000)
5	Gen Park Maint - Seasonal Prog.	Supplemental	001	\$ 55,880	\$ 75,880	001.18.576.600.47		\$ (20,000)	\$ (20,000)
5	Adjust Fund Balance	Supplemental	001	\$ 2,925,108	\$ 2,763,108	001.00.508.000.00	\$ 162,000		\$ 162,000
6	City Hall Repairs - Carry Forward	Carry Forward	001	\$ 24,579	\$ 38,579	001.23.518.300.41		\$ (14,000)	\$ (14,000)
6	Adjust Fund Balance	Carry Forward	001	\$ 2,925,108	\$ 2,911,108	001.00.508.000.11	\$ 14,000		\$ 14,000
7	Fire Mobilization	Administrative	115	\$ -	\$ 40,000	115.00.342.604.00	\$ 40,000		\$ 40,000
7	Fire - Overtime	Administrative	115	\$ 251,500	\$ 291,500	115.09.522.210.12		\$ (40,000)	\$ (40,000)
8	Retirements/Injuries/Incentive Pay	Supplemental	115	\$ 2,723,724	\$ 2,923,724	115.09.522.210.11		\$ (200,000)	\$ (200,000)
8	Retirements/Injuries/Incentive Pay	Supplemental	115	\$ 251,500	\$ 341,500	115.09.522.210.12		\$ (90,000)	\$ (90,000)
8	Adjust Fund Balance	Supplemental	115	\$ 299,927	\$ 9,927	115.00.508.000.00	\$ 290,000		\$ 290,000
9	Redistrib of Staff & Seasonal Help	Supplemental	125	\$ 55,197	\$ 71,197	125.00.536.500.11		\$ (16,000)	\$ (16,000)
9	Redistrib of Staff & Seasonal Help	Supplemental	125	\$ 24,041	\$ 35,041	125.00.536.500.21		\$ (11,000)	\$ (11,000)
9	Redistrib of Staff & Seasonal Help	Supplemental	125	\$ 18,486	\$ 23,486	125.00.536.500.41		\$ (5,000)	\$ (5,000)
9	General Fund Support Increased	Supplemental	125	\$ 96,718	\$ 133,718	125.00.397.000.01	\$ 37,000		\$ 37,000
9	Adjust Fund Balance	Supplemental	125	\$ 531	\$ 5,531	125.00.508.000.00		\$ (5,000)	\$ (5,000)
9	General Fund Support Increased	Supplemental	001	\$ 96,718	\$ 133,718	001.00.597.112.25		\$ (37,000)	\$ (37,000)
9	Adjust Fund Balance	Supplemental	001	\$ 2,925,108	\$ 2,888,108	001.00.508.000.00	\$ 37,000		\$ 37,000
10	Bond Proceeds - 38th	Administrative	313	\$ 700,000	\$ 500,000	313.00.391.800.00		\$ (200,000)	\$ (200,000)
10	State Grant - TIB - 38th Ave.	Administrative	313	\$ -	\$ 631,000	313.00.334.030.80	\$ 631,000		\$ 631,000
10	Construction - 38th Ave. Phase 2	Administrative	313	\$ 700,000	\$ 1,131,000	313.20.595.300.65		\$ (431,000)	\$ (431,000)
10	Bond Proceeds - Friberg	Administrative	314	\$ 500,000	\$ 1,000,000	314.00.391.800.00	\$ 500,000		\$ 500,000
10	Construction - Friberg	Administrative	314	\$ 500,000	\$ 1,000,000	314.00.595.300.65		\$ (500,000)	\$ (500,000)
10	Bond Proceeds - 6th and Norwood	Administrative	316	\$ 1,900,000	\$ 3,000,000	316.00.391.100.00	\$ 1,100,000		\$ 1,100,000
10	Bond Proceeds - Annex/Fire Truck	Administrative	318	\$ -	\$ 800,000	318.00.391.100.00	\$ 800,000		\$ 800,000
10	Adjust Fund Balance	Administrative	316	\$ -	\$ 1,100,000	316.00.508.000.00		\$ (1,100,000)	\$ (1,100,000)
10	Adjust Fund Balance	Administrative	318	\$ -	\$ 800,000	318.00.508.000.00		\$ (800,000)	\$ (800,000)
11	2015 LTGO Bond DS	Supplemental	240	\$ -	\$ 13,714	240.00.592.221.83		\$ (13,714)	\$ (13,714)
11	2015 LTGO Bond DS	Supplemental	240	\$ -	\$ 8,228	240.00.592.222.83		\$ (8,228)	\$ (8,228)
11	2015 LTGO Bond DS	Supplemental	240	\$ -	\$ 27,427	240.00.592.530.83		\$ (27,427)	\$ (27,427)
11	2015 LTGO Bond DS	Supplemental	240	\$ -	\$ 13,714	240.00.592.531.83		\$ (13,714)	\$ (13,714)
11	2015 LTGO Bond DS	Supplemental	240	\$ -	\$ 13,714	240.00.592.532.83		\$ (13,714)	\$ (13,714)
11	2015 LTGO Bond DS	Supplemental	240	\$ -	\$ 68,568	240.00.592.630.83		\$ (68,568)	\$ (68,568)
11	2015 LTGO Bond DS	Supplemental	240	\$ -	\$ 82,282	240.00.592.640.83		\$ (82,282)	\$ (82,282)
11	2015 LTGO Bond DS	Supplemental	240	\$ 848,228	\$ 1,007,306	240.00.397.000.50	\$ 159,078		\$ 159,078
11	2015 LTGO Bond DS	Supplemental	240	\$ -	\$ 68,569	240.00.397.317.00	\$ 68,569		\$ 68,569
11	2015 LTGO Bond DS	Supplemental	300	\$ 848,228	\$ 1,007,306	300.00.597.000.40		\$ (159,078)	\$ (159,078)
11	2015 LTGO Bond DS	Supplemental	300	\$ 1,325,536	\$ 1,166,458	300.00.508.000.00	\$ 159,078		\$ 159,078
11	2015 LTGO Bond DS	Supplemental	317	\$ -	\$ 68,568	317.00.597.240.00		\$ (68,568)	\$ (68,568)
11	2015 LTGO Bond DS	Supplemental	317	\$ 2,381,665	\$ 2,313,097	317.00.508.000.00	\$ 68,568		\$ 68,568
12	Close out Lacamas Lodge Project (retainage)	Supplemental	350	\$ -	\$ 84,500	350.00.397.350.00	\$ 84,500		\$ 84,500
12	Adjust Fund Balance	Supplemental	350	\$ (84,500)	\$ -	350.00.508.000.00		\$ (84,500)	\$ (84,500)
12	Close out Lacamas Lodge Project (retainage)	Supplemental	300	\$ -	\$ 84,500	300.00.597.350.00	\$ -	\$ (84,500)	\$ (84,500)
12	Adjust Fund Balance	Supplemental	300	\$ 1,325,536	\$ 1,241,036	300.00.508.000.00	\$ 84,500		\$ 84,500
13	ERR Equipment - (Not financed)	Supplemental	523	\$ 893,100	\$ 1,863,100	523.00.594.480.62		\$ (970,000)	\$ (970,000)
13	Adjust Fund Balance	Supplemental	523	\$ 1,574,117	\$ 604,117	523.00.508.000.00	\$ 970,000		\$ 970,000
14	Retirement, Addtl Help, Debris Cans	Supplemental	422	\$ 448,928	\$ 548,928	422.00.537.500.47		\$ (100,000)	\$ (100,000)
14	Retirement, Addtl Help, Debris Cans	Supplemental	422	\$ 282,283	\$ 382,283	422.00.537.600.41		\$ (100,000)	\$ (100,000)
14	Retirement, Addtl Help, Debris Cans	Supplemental	422	\$ 90,716	\$ 120,716	422.00.537.800.41		\$ (30,000)	\$ (30,000)
14	Retirement, Addtl Help, Debris Cans	Supplemental	422	\$ 186,585	\$ 226,585	422.00.537.900.11		\$ (40,000)	\$ (40,000)
14	Retirement, Addtl Help, Debris Cans	Supplemental	422	\$ 107,228	\$ 127,228	422.00.537.900.21		\$ (20,000)	\$ (20,000)
14	Retirement, Addtl Help, Debris Cans	Supplemental	422	\$ 20,320	\$ 40,320	422.00.537.900.35		\$ (20,000)	\$ (20,000)
14	Retirement, Addtl Help, Debris Cans	Supplemental	422	\$ 342,926	\$ 369,926	422.00.537.900.45		\$ (27,000)	\$ (27,000)
14	Adjust Fund Balance	Supplemental	422	\$ 1,571,800	\$ 1,234,800	422.00.508.000.00	\$ 337,000		\$ 337,000
14	Transfer for STP Project	Administrative	432	\$ -	\$ 804,000	432.00.597.100.24		\$ (804,000)	\$ (804,000)
14	Adjust Fund Balance	Administrative	432	\$ 3,791,298	\$ 2,987,298	432.00.508.000.00	\$ 804,000		\$ 804,000
14	Transfer from W/S Capital Fund	Administrative	424	\$ -	\$ 804,000	424.00.397.000.00	\$ 804,000		\$ 804,000
14	Adjust Fund Balance	Administrative	424	\$ 2,796,503	\$ 3,600,503	424.00.508.000.00		\$ (804,000)	\$ -
16	2015 Sewer Revenue Bond	Administrative	427	\$ -	\$ 17,183,000	427.00.391.100.00	\$ 17,183,000		\$ 17,183,000

16	Interest Earnings	Administrative	427	\$ -	\$ 40,000	427.00.361.113.00	\$ 40,000		\$ 40,000
16	Debt Issuance Costs	Administrative	427	\$ -	\$ 145,000	427.00.592.350.84		\$ (145,000)	\$ (145,000)
16	Construction	Administrative	427	\$ -	\$ 445,000	427.00.594.350.65		\$ (445,000)	\$ (445,000)
16	Adjust Fund Balance	Administrative	427	\$ -	\$ 16,633,000	427.00.508.000.00.		\$ (16,633,000)	\$ (16,633,000)
16	Bond Proceeds	Administrative	435	\$ -	\$ 657,000	435.00.391.100.00	\$ 657,000		\$ 657,000
16	Adjust Fund Balance	Administrative	435	\$ -	\$ 657,000	435.00.508.000.00		\$ (657,000)	\$ (657,000)

ORDINANCE NO. 15-022

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF
CAMAS, WASHINGTON AMENDING THE CITY'S 2015-2016
BUDGET ORDINANCE 2719.

WHEREAS, the City Council of the City of Camas approved Ordinance No. 2719 and adopted a budget for the 2015-2016 biennium; and,

WHEREAS, the City Council of the City of Camas desires to effectively utilize and manage the City's financial resources; and,

WHEREAS, the City will receive additional revenues that were not anticipated at the time of adopting the budget for 2015-2016; and,

WHEREAS, funds received in excess of estimated revenues during the current fiscal year when authorized by an ordinance amending the original budget, may be included in the expenditure limitation [RCW 35A.33.120(4)]; and,

WHEREAS, the City desires to undertake activities, which were not foreseen at the time of adopting the 2015-2016 budget; and,

WHEREAS, the financial activities in the following funds could not have been reasonably foreseen at the time of adopting the 2015-2016 budget;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF CAMAS DO ORDAIN
AS FOLLOWS:

SECTION 1

Budget Amendment: The City of Camas 2015-2016 Budget as adopted in Ordinance No. 2719 is to be amended as follows:

1. Supplement the 2015 Budget to correct Elections Budget.
2. Modify the 2015 Budget for police equipment from a private grant.

3. Modify the 2015 Budget for a new Police Records System to be reimbursed by Clark County.
4. Modify the 2015 Budget for CRESA Radio costs in the Police Budget by moving budget from 2016 (budget neutral).
5. Supplement the 2015 Budget with seasonal help in Parks and Recreation for an extended pool season and additional help with parks maintenance.
6. Carry forward the 2014 Budget into 2015 for completing building improvements to City Hall.
7. Modify the 2015 Budget for C/W Fire and EMS overtime with mobilization funds from the State of Washington.
8. Supplement the 2015 Budget for C/W Fire and EMS retirement payouts and overtime due to injuries.
9. Supplement the 2015 Budget for Cemetery with support from the General Fund for summer seasonal help and irrigation.
10. Modify the 2015 Budget for the issuance of Limited General Obligation Bond.
11. Supplement the 2015 Budget for the debt service of the 2015 Limited General Obligation Bond.
12. Modify the 2015 Budget to close Fund 350 Lacamas Lodge Construction Fund.
13. Supplement the 2015 Budget for scheduled ERR equipment replacement.
14. Supplement the 2015 Budget with unanticipated expenses in Solid Waste with a retirement and to pay for additional waste cans for new residential construction.
15. Modify the 2015 Budget to transfer Water/Sewer Capital funds for qualified capital projects.
16. Modify the 2015 Budget for the issuance of Water/Sewer Revenue Bond.

SECTION 2

Budget Amendment- Effect on Fund Revenues and Expenses. The foregoing increases affect the City funds as shown on Attachment A.

SECTION 3

This ordinance shall take effect and be in force five (5) days from and after its passage, approval, and publication, as accordance with law.

PASSED by the Council and APPROVED by the Mayor this 16th day of November 2015.

SIGNED: _____
Mayor

ATTEST: _____
Clerk

APPROVED as to form:

City Attorney

2015 Budget Amendment - Fund Summary

	Budget	Budget	Estimated	Budget Amendment	Amended			
	Beg Fund Balance	Revenues (1)	Expenses (1)	End Fund Balance	Revenues	Expenses	Fund Balance	Note: Budget Packages
Operating Funds								
General	\$ 3,416,716	\$ 18,380,517	\$ (18,872,125)	\$ 2,925,108	\$ 74,600	\$ (380,994)	\$ 2,618,714	1,2,3,4,5,6,9
Streets	\$ 187,320	\$ 2,282,793	\$ (2,276,945)	\$ 193,168			\$ 193,168	
Camas/Washougal Fire & EMS	\$ 267,167	\$ 8,380,877	\$ (8,277,054)	\$ 370,990	\$ 40,000	\$ (330,000)	\$ 80,990	7,8
Cemetery	\$ 4,371	\$ 144,500	\$ (148,340)	\$ 531	\$ 37,000	\$ (32,000)	\$ 5,531	9
Capital/Enterprise Funds								
Unlimited GO Debt Service	\$ 34,561	\$ 625,000	\$ (622,137)	\$ 37,424			\$ 37,424	
Limited GO Debt Service	\$ -	\$ 848,228	\$ (848,228)	\$ -	\$ 227,647	\$ (227,647)	\$ 455,294	11
Growth Management Act Projects	\$ 1,442,700	\$ 2,212,113	\$ (2,329,277)	\$ 1,325,536		\$ (243,578)	\$ 1,081,958	11,12
NW 38th Ave. Construction	\$ -	\$ 700,000	\$ (700,000)	\$ -	\$ 431,000	\$ (431,000)	\$ -	10
Friberg Rd. Construction	\$ -	\$ 500,000	\$ (500,000)	\$ -	\$ 500,000	\$ (500,000)	\$ -	10
Community Center Construction	\$ (83,379)	\$ -	\$ -	\$ (83,379)	\$ 84,500		\$ 1,121	12
Brady Road Construction	\$ -	\$ 839,000	\$ (839,000)	\$ -			\$ -	
6th and Norwood Construction	\$ -	\$ 1,900,000	\$ (1,900,000)	\$ -	\$ 1,100,000		\$ 1,100,000	10
Street Lighting LED Project	\$ -	\$ 2,500,000	\$ (2,500,000)	\$ -		\$ (68,568)	\$ (68,568)	11
Bond Fund Capital Projects	\$ -	\$ -	\$ -	\$ -	\$ 800,000		\$ 800,000	10
Storm Drainage	\$ 1,103,305	\$ 1,187,301	\$ (1,296,635)	\$ 993,971			\$ 993,971	
Solid Waste	\$ 1,084,810	\$ 2,168,192	\$ (1,681,202)	\$ 1,571,800		\$ (337,000)	\$ 1,234,800	14
Water/Sewer	\$ 4,366,864	\$ 20,244,040	\$ (21,814,401)	\$ 2,796,503	\$ 804,000		\$ 3,600,503	15
WS Capital Reserve	\$ 2,383,597	\$ 1,407,701	\$ -	\$ 3,791,298		\$ (804,000)	\$ 2,987,298	15
WS Bond Reserve	\$ 904,332	\$ 1,000	\$ -	\$ 905,332	\$ 657,000		\$ 1,562,332	16
NUGA Sewer Construction Project	\$ -	\$ -	\$ -	\$ -	\$ 17,223,000	\$ (590,000)	\$ 16,633,000	16
\$ -								
Reserve Funds								
Lodging Tax	\$ 16,948	\$ 7,094	\$ (15,000)	\$ 9,042			\$ 9,042	
Firemen's Pension	\$ 2,533,361	\$ 57,429	\$ (15,522)	\$ 2,575,268			\$ 2,575,268	
Equipment Rental and Replacement	\$ 1,614,226	\$ 1,783,546	\$ (1,823,655)	\$ 1,574,117		\$ (970,000)	\$ 604,117	13
\$ -								
	\$ 19,276,899	\$ 66,169,331	\$ (66,459,521)	\$ 18,986,709	\$ 21,978,747	\$ (4,914,787)	\$ 36,505,963	
				\$ -			\$ -	

(1) Budgeted revenues and expenses reflect the 2015 Adopted Budget

Fall 2015 Omnibus List

DP	Description	Department	Fund	Type of Package	Revenue	Expenditure	Note
1	Correct Elections Budget	Administrative	General Fund	Supplemental		\$ 30,000	Error in realigning departments
2	Police Grant	Police	General Fund	Administrative	\$ 23,000	\$ 23,000	Private Citizen
3	Police Records System	Police	General Fund	Administrative	\$ 21,600	\$ 21,600	County to pay for initially
4	CRESA Radio - Police	Police	General Fund	Administrative		\$ 63,394	Moving forward from 2016
5	Parks - Clean-up	Parks/Public Works	General Fund	Supplemental	\$ 30,000	\$ 192,000	Add 3 seasonals, Extended Pool Season
6	City Hall Building Project	Central Services	General Fund	Carry Forward		\$ 14,000	2014 Carry Forward
7	Fire Mobilization		GF/C-W Fire and EMS	Administrative	\$ 40,000	\$ 40,000	Based on estimate
8	Injuries and Retirement		GF/C-W Fire and EMS	Supplemental		\$ 290,000	OT and Retirement Payouts
9	Seasonal Help and Utilities		GF/Cemetery	Supplemental	\$ 37,000	\$ 69,000	Summer Irrigation and Help
10	2015 Limited GO Bond Issue		Bond Capital Projects	Administrative	\$ 3,031,000	\$ 1,131,000	
11	2015 Limited GO Bond Debt Service		GMA/Streets/Debt	Supplemental	\$ 227,647	\$ 455,293	
12	Close Lacamas Lodge Construction Fund		REET/Comm Ctr Fund	Supplemental	\$ 84,500	\$ 84,500	Retainage
13	ERR Equipment Replacement	Public Works	ERR	Supplemental		\$ 970,000	Final Schedule - use of Cash
14	Solid Waste Costs	Public Works	Solid Waste	Supplemental		\$ 337,000	Retirement, Help, and Adttl Cans
15	Transfer from W/S Cap for Capital Proj.	Public Works	Water/Sewer Funds	Administrative	\$ 804,000	\$ 804,000	
16	NUGA Sewer Project		New Fund	Administrative	\$ 17,880,000	\$ 590,000	

Carry Forward		\$ 14,000
Supplemental	\$ 379,147	\$ 2,427,793
Administrative	\$ 21,799,600	\$ 2,672,994
		\$ 17,063,960

Attachment A

Adjustment #	Description	Note	Fund	Current Budget	Proposed Budget		Rev Increase Exp Decrease	Rev Decrease Exp Increase	Impact to Budget
1	Intergovt. Professional Services	Supplemental	001	\$ 7,112	\$ 37,112	001.07.518.900.51		\$ (30,000)	\$ (30,000)
1	Adjust Fund Balance	Supplemental	001	\$ 2,925,108	\$ 2,895,108	001.00.508.000.00	\$ 30,000		\$ 30,000
2	Police - Private Contribution	Administrative	001	\$ 9,422	\$ 32,422	001.00.367.000.00	\$ 23,000		\$ 23,000
2	Small Tools and Minor Equipment	Administrative	001	\$ 41,060	\$ 64,060	001.08.521.100.35		\$ (23,000)	\$ (23,000)
3	Police - County Reimbursement	Administrative	001		\$ 21,600	001.08.369900.00	\$ 21,600		\$ 21,600
3	Intergovt. Professional Services (Records)	Administrative	001	\$ 284,200	\$ 305,800	001.08.521.220.51		\$ (21,600)	\$ (21,600)
4	Machinery & Equip. (CRESA Radio Project)	Administrative	001	\$ 89,185	\$ 152,579	001.08.594.210.64		\$ (63,394)	\$ (63,394)
4	Adjust Fund Balance*	Administrative	001	\$ 2,925,108	\$ 2,861,714	001.00.508.000.00	\$ 63,394		\$ 63,394
5	Extended Pool Season	Supplemental	001	\$ 20,570	\$ 27,570	001.00.347.630.00	\$ 7,000		\$ 7,000
5	Extended Pool Season	Supplemental	001	\$ -	\$ 23,000	001.00.347.690.00	\$ 23,000		\$ 23,000
5	Extended Pool Season	Supplemental	001	\$ 72,333	\$ 112,333	001.18.576.200.11		\$ (40,000)	\$ (40,000)
5	Gen Park Maint - Seasonal Prog.	Supplemental	001	\$ 160,815	\$ 183,815	001.18.576.600.21		\$ (23,000)	\$ (23,000)
5	Gen Park Maint - Seasonal Prog.	Supplemental	001	\$ 5,000	\$ 49,000	001.18.576.600.41		\$ (44,000)	\$ (44,000)
5	Gen Park Maint - Seasonal Prog.	Supplemental	001	\$ 117,009	\$ 182,009	001.18.576.400.45		\$ (65,000)	\$ (65,000)
5	Gen Park Maint - Seasonal Prog.	Supplemental	001	\$ 55,880	\$ 75,880	001.18.576.600.47		\$ (20,000)	\$ (20,000)
5	Adjust Fund Balance	Supplemental	001	\$ 2,925,108	\$ 2,763,108	001.00.508.000.00	\$ 162,000		\$ 162,000
6	City Hall Repairs - Carry Forward	Carry Forward	001	\$ 24,579	\$ 38,579	001.23.518.300.41		\$ (14,000)	\$ (14,000)
6	Adjust Fund Balance	Carry Forward	001	\$ 2,925,108	\$ 2,911,108	001.00.508.000.11	\$ 14,000		\$ 14,000
7	Fire Mobilization	Administrative	115	\$ -	\$ 40,000	115.00.342.604.00	\$ 40,000		\$ 40,000
7	Fire - Overtime	Administrative	115	\$ 251,500	\$ 291,500	115.09.522.210.12		\$ (40,000)	\$ (40,000)
8	Retirements/Injuries/Incentive Pay	Supplemental	115	\$ 2,723,724	\$ 2,923,724	115.09.522.210.11		\$ (200,000)	\$ (200,000)
8	Retirements/Injuries/Incentive Pay	Supplemental	115	\$ 251,500	\$ 341,500	115.09.522.210.12		\$ (90,000)	\$ (90,000)
8	Adjust Fund Balance	Supplemental	115	\$ 299,927	\$ 9,927	115.00.508.000.00	\$ 290,000		\$ 290,000
9	Redistrib of Staff & Seasonal Help	Supplemental	125	\$ 55,197	\$ 71,197	125.00.536.500.11		\$ (16,000)	\$ (16,000)
9	Redistrib of Staff & Seasonal Help	Supplemental	125	\$ 24,041	\$ 35,041	125.00.536.500.21		\$ (11,000)	\$ (11,000)
9	Redistrib of Staff & Seasonal Help	Supplemental	125	\$ 18,486	\$ 23,486	125.00.536.500.41		\$ (5,000)	\$ (5,000)
9	General Fund Support Increased	Supplemental	125	\$ 96,718	\$ 133,718	125.00.397.000.01	\$ 37,000		\$ 37,000
9	Adjust Fund Balance	Supplemental	125	\$ 531	\$ 5,531	125.00.508.000.00		\$ (5,000)	\$ (5,000)
9	General Fund Support Increased	Supplemental	001	\$ 96,718	\$ 133,718	001.00.597.112.25		\$ (37,000)	\$ (37,000)
9	Adjust Fund Balance	Supplemental	001	\$ 2,925,108	\$ 2,888,108	001.00.508.000.00	\$ 37,000		\$ 37,000
10	Bond Proceeds - 38th	Administrative	313	\$ 700,000	\$ 500,000	313.00.391.800.00		\$ (200,000)	\$ (200,000)
10	State Grant - TIB - 38th Ave.	Administrative	313	\$ -	\$ 631,000	313.00.334.030.80	\$ 631,000		\$ 631,000
10	Construction - 38th Ave. Phase 2	Administrative	313	\$ 700,000	\$ 1,131,000	313.20.595.300.65		\$ (431,000)	\$ (431,000)
10	Bond Proceeds - Friberg	Administrative	314	\$ 500,000	\$ 1,000,000	314.00.391.800.00	\$ 500,000		\$ 500,000
10	Construction - Friberg	Administrative	314	\$ 500,000	\$ 1,000,000	314.00.595.300.65		\$ (500,000)	\$ (500,000)
10	Bond Proceeds - 6th and Norwood	Administrative	316	\$ 1,900,000	\$ 3,000,000	316.00.391.100.00	\$ 1,100,000		\$ 1,100,000
10	Bond Proceeds - Annex/Fire Truck	Administrative	318	\$ -	\$ 800,000	318.00.391.100.00	\$ 800,000		\$ 800,000
10	Adjust Fund Balance	Administrative	316	\$ -	\$ 1,100,000	316.00.508.000.00		\$ (1,100,000)	\$ (1,100,000)
10	Adjust Fund Balance	Administrative	318	\$ -	\$ 800,000	318.00.508.000.00		\$ (800,000)	\$ (800,000)
11	2015 LTGO Bond DS	Supplemental	240	\$ -	\$ 13,714	240.00.592.221.83		\$ (13,714)	\$ (13,714)
11	2015 LTGO Bond DS	Supplemental	240	\$ -	\$ 8,228	240.00.592.222.83		\$ (8,228)	\$ (8,228)
11	2015 LTGO Bond DS	Supplemental	240	\$ -	\$ 27,427	240.00.592.530.83		\$ (27,427)	\$ (27,427)
11	2015 LTGO Bond DS	Supplemental	240	\$ -	\$ 13,714	240.00.592.531.83		\$ (13,714)	\$ (13,714)
11	2015 LTGO Bond DS	Supplemental	240	\$ -	\$ 13,714	240.00.592.532.83		\$ (13,714)	\$ (13,714)
11	2015 LTGO Bond DS	Supplemental	240	\$ -	\$ 68,568	240.00.592.630.83		\$ (68,568)	\$ (68,568)
11	2015 LTGO Bond DS	Supplemental	240	\$ -	\$ 82,282	240.00.592.640.83		\$ (82,282)	\$ (82,282)
11	2015 LTGO Bond DS	Supplemental	240	\$ 848,228	\$ 1,007,306	240.00.397.000.50	\$ 159,078		\$ 159,078
11	2015 LTGO Bond DS	Supplemental	240	\$ -	\$ 68,569	240.00.397.317.00	\$ 68,569		\$ 68,569
11	2015 LTGO Bond DS	Supplemental	300	\$ 848,228	\$ 1,007,306	300.00.597.000.40		\$ (159,078)	\$ (159,078)
11	2015 LTGO Bond DS	Supplemental	300	\$ 1,325,536	\$ 1,166,458	300.00.508.000.00	\$ 159,078		\$ 159,078
11	2015 LTGO Bond DS	Supplemental	317	\$ -	\$ 68,568	317.00.597.240.00		\$ (68,568)	\$ (68,568)
11	2015 LTGO Bond DS	Supplemental	317	\$ 2,381,665	\$ 2,313,097	317.00.508.000.00	\$ 68,568		\$ 68,568
12	Close out Lacamas Lodge Project (retainage)	Supplemental	350	\$ -	\$ 84,500	350.00.397.350.00	\$ 84,500		\$ 84,500
12	Adjust Fund Balance	Supplemental	350	\$ (84,500)	\$ -	350.00.508.000.00		\$ (84,500)	\$ (84,500)
12	Close out Lacamas Lodge Project (retainage)	Supplemental	300	\$ -	\$ 84,500	300.00.597.350.00	\$ -	\$ (84,500)	\$ (84,500)
12	Adjust Fund Balance	Supplemental	300	\$ 1,325,536	\$ 1,241,036	300.00.508.000.00	\$ 84,500		\$ 84,500
13	ERR Equipment - (Not financed)	Supplemental	523	\$ 893,100	\$ 1,863,100	523.00.594.480.62		\$ (970,000)	\$ (970,000)
13	Adjust Fund Balance	Supplemental	523	\$ 1,574,117	\$ 604,117	523.00.508.000.00	\$ 970,000		\$ 970,000
14	Retirement, Addtl Help, Debris Cans	Supplemental	422	\$ 448,928	\$ 548,928	422.00.537.500.47		\$ (100,000)	\$ (100,000)
14	Retirement, Addtl Help, Debris Cans	Supplemental	422	\$ 282,283	\$ 382,283	422.00.537.600.41		\$ (100,000)	\$ (100,000)
14	Retirement, Addtl Help, Debris Cans	Supplemental	422	\$ 90,716	\$ 120,716	422.00.537.800.41		\$ (30,000)	\$ (30,000)
14	Retirement, Addtl Help, Debris Cans	Supplemental	422	\$ 186,585	\$ 226,585	422.00.537.900.11		\$ (40,000)	\$ (40,000)
14	Retirement, Addtl Help, Debris Cans	Supplemental	422	\$ 107,228	\$ 127,228	422.00.537.900.21		\$ (20,000)	\$ (20,000)
14	Retirement, Addtl Help, Debris Cans	Supplemental	422	\$ 20,320	\$ 40,320	422.00.537.900.35		\$ (20,000)	\$ (20,000)
14	Retirement, Addtl Help, Debris Cans	Supplemental	422	\$ 342,926	\$ 369,926	422.00.537.900.45		\$ (27,000)	\$ (27,000)
14	Adjust Fund Balance	Supplemental	422	\$ 1,571,800	\$ 1,234,800	422.00.508.000.00	\$ 337,000		\$ 337,000
14	Transfer for STP Project	Administrative	432	\$ -	\$ 804,000	432.00.597.100.24		\$ (804,000)	\$ (804,000)
14	Adjust Fund Balance	Administrative	432	\$ 3,791,298	\$ 2,987,298	432.00.508.000.00	\$ 804,000		\$ 804,000
14	Transfer from W/S Capital Fund	Administrative	424	\$ -	\$ 804,000	424.00.397.000.00	\$ 804,000		\$ 804,000
14	Adjust Fund Balance	Administrative	424	\$ 2,796,503	\$ 3,600,503	424.00.508.000.00		\$ (804,000)	\$ -
16	2015 Sewer Revenue Bond	Administrative	427	\$ -	\$ 17,183,000	427.00.391.100.00	\$ 17,183,000		\$ 17,183,000

16	Interest Earnings	Administrative	427	\$ -	\$ 40,000	427.00.361.113.00	\$ 40,000		\$ 40,000
16	Debt Issuance Costs	Administrative	427	\$ -	\$ 145,000	427.00.592.350.84		\$ (145,000)	\$ (145,000)
16	Construction	Administrative	427	\$ -	\$ 445,000	427.00.594.350.65		\$ (445,000)	\$ (445,000)
16	Adjust Fund Balance	Administrative	427	\$ -	\$ 16,633,000	427.00.508.000.00.		\$ (16,633,000)	\$ (16,633,000)
16	Bond Proceeds	Administrative	435	\$ -	\$ 657,000	435.00.391.100.00	\$ 657,000		\$ 657,000
16	Adjust Fund Balance	Administrative	435	\$ -	\$ 657,000	435.00.508.000.00		\$ (657,000)	\$ (657,000)

ORDINANCE NO. 15-025

AN ORDINANCE amending the City of Camas' 2015-2016
Budget Ordinance No. 2719.

WHEREAS, the City Council of the City of Camas approved Ordinance No. 2719 and adopted a budget for the years 2015 and 2016; and

WHEREAS, the City Council of the City of Camas desires to effectively utilize and manage the City's financial resources; and,

WHEREAS, the City Council of the City of Camas finds that the proposed adjustments to the Biennial Budget for 2015-2016 reflect revenues and expenditures that are intended to ensure the provision of vital municipal services at acceptable levels; and,

WHEREAS, funds received in excess of estimated revenues during the current fiscal year, when authorized by an ordinance amending the original budget, may be included in the expenditure limitation, pursuant to RCW 35A.33.120(4); and

WHEREAS, the City desires to undertake activities, which were not foreseen at the time of adopting the 2015-2016 budget; and

WHEREAS, the financial activities in the following funds could not have been reasonably foreseen at the time of adopting the 2015-2016 budget, and

WHEREAS, by Ordinance No. 2708, the City of Camas established a Biennial Budget process pursuant to the provisions of RCW 35A.34, including therewith procedures for a mid-biennial review and modification of the Biennial Budget; and

WHEREAS, the proposed budget modifications as set forth herein have been provided to the City Council and to the public; and

WHEREAS, a public hearing as required on the proposed budget modifications has been held as required.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CAMAS AS FOLLOWS:

Section I

Budget Amendment – Effect on Fund Revenues and Expenses. In summary form, modifications to the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as shown on Attachment A for 2016.

Section II

Adoption. The 2015-2016 Amendments to the Biennial Budget of the City of Camas are hereby adopted.

Section III

Effective Date. This ordinance shall take force and be in effect January 1, 2016, after its passage, approval, and its publication according to law.

PASSED BY the Council and APPROVED by the Mayor this _____ day of November, 2015.

SIGNED: _____
Mayor

SIGNED: _____
Clerk

APPROVED as to form:

City Attorney

**City of Camas
Revised Budget for 2016**

Fund	Projected Beginning Fund Balance	2016 Revenues	2016 Appropriation	Projected Ending Fund Balance	Change in Fund Balance
General	\$ 3,107,571	\$ 19,579,574	\$ 19,531,701	\$ 3,155,444	\$ 47,873
City Street	\$ 115,188	\$ 2,368,385	\$ 2,470,385	\$ 13,188	\$ (102,000)
C/W Fire and EMS	\$ 584,968	\$ 8,865,816	\$ 8,505,353	\$ 945,431	\$ 360,463
Lodging Tax	\$ 11,317	\$ 8,715	\$ 14,000	\$ 6,032	\$ (5,285)
Cemetery	\$ 4,171	\$ 167,312	\$ 167,127	\$ 4,356	\$ 185
Unlimited G.O. Bond Debt Service	\$ 34,596	\$ 625,000	\$ 622,637	\$ 36,959	\$ 2,363
Limited G.O. Bond Debt Service	\$ -	\$ 1,315,502	\$ 1,315,502	\$ -	\$ -
GMA Capital Projects	\$ 3,185,031	\$ 3,515,319	\$ 3,288,192	\$ 3,412,158	\$ 227,127
Friberg/Strunk Street Construction	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -
Brady Road Construction	\$ 644,913	\$ 639,500	\$ 1,278,000	\$ 6,413	\$ (638,500)
NW 6th & Norwood Construction	\$ 1,984,341	\$ 3,000	\$ 1,950,000	\$ 37,341	\$ (1,947,000)
Street Lighting LED Project	\$ 2,381,665	\$ 703,500	\$ 1,172,869	\$ 1,912,296	\$ (469,369)
2015 Capital Projects	\$ 804,763	\$ 3,500	\$ 800,000	\$ 8,263	\$ (796,500)
Storm Water Drainage Utility	\$ 1,564,229	\$ 1,333,121	\$ 1,391,474	\$ 1,505,876	\$ (58,353)
City Solid Waste	\$ 1,468,704	\$ 2,467,990	\$ 2,191,346	\$ 1,745,348	\$ 276,644
Water-Sewer	\$ 9,394,731	\$ 21,478,870	\$ 21,773,738	\$ 9,099,863	\$ (294,868)
NUGA Sewer Construction	\$ 16,729,319	\$ 214,000	\$ 2,800,000	\$ 14,143,319	\$ (2,586,000)
Water-Sewer Capital Reserve	\$ 3,389,934	\$ 1,559,805	\$ 429,000	\$ 4,520,739	\$ 1,130,805
Water-Sewer Bond Reserve	\$ 1,575,703	\$ 15,000	\$ -	\$ 1,590,703	\$ 15,000
Equipment Rental	\$ 643,097	\$ 1,905,297	\$ 1,773,469	\$ 774,925	\$ 131,828
Firemen's Pension	\$ 2,588,478	\$ 31,811	\$ 18,523	\$ 2,601,766	\$ 13,288
Total City Revised Budget 2016	\$ 50,212,719	\$ 66,821,017	\$ 71,513,315	\$ 45,520,420	\$ (4,692,299)

City of Camas
 Summary of Budgeted Revenues, Expenditures and Reserves

	General Fund	Special Revenue Funds	Debt Funds	Capital Funds	Enterprise Funds	Internal Support Funds	Reserve Funds	Total
Estimated Beginning Fund Balance 1/1/2015	\$ 3,107,571	\$ 715,644	\$ 34,596	\$ 9,000,713	\$ 34,122,620	\$ 643,097	\$ 2,588,478	\$ 50,212,719
Revenues								
Taxes	\$ 14,643,260	\$ 1,275,477	\$ 625,000	\$ 1,763,665				\$ 18,307,402
Licenses and Permits	\$ 798,758	\$ 25,370						\$ 824,128
Intergovernmental	\$ 576,223	\$ 502,988		\$ 1,549,000				\$ 2,628,211
Charges for Services	\$ 3,001,458	\$ 4,504,383		\$ 1,082,078	\$ 17,011,591	\$ 1,890,127		\$ 27,489,637
Fines and Forfeitures	\$ 237,753	\$ 13,818						\$ 251,571
Miscellaneous Revenue	\$ 322,122	\$ 21,755		\$ 40,076	\$ 968,195	\$ 15,170	\$ 31,811	\$ 1,399,129
Non-Revenues					\$ 8,660,000			\$ 8,660,000
Transfers	\$ -	\$ 5,066,437	\$ 1,315,502	\$ 450,000	\$ 429,000			\$ 7,260,939
Total Revenue	\$ 19,579,574	\$ 11,410,228	\$ 1,940,502	\$ 4,884,819	\$ 27,068,786	\$ 1,905,297	\$ 31,811	\$ 66,821,017
Total Available Resources	\$ 22,687,145	\$ 12,125,872	\$ 1,975,098	\$ 13,885,532	\$ 61,191,406	\$ 2,548,394	\$ 2,620,289	\$ 117,033,736
Expenditures								
Salaries and Benefits	\$ 10,741,342	\$ 7,961,790			\$ 3,110,943	\$ 430,136	\$ 18,523	\$ 22,262,734
Supplies and Services	\$ 2,720,098	\$ 2,126,747		\$ 204,296	\$ 7,137,367	\$ 527,289		\$ 12,715,797
Intergovernmental	\$ 963,087	\$ 294,753			\$ 563,431			\$ 1,821,271
Capital	\$ 62,000	\$ 705,012		\$ 6,948,000	\$ 12,374,000	\$ 816,044		\$ 20,905,056
Debt Service		\$ 68,563	\$ 1,938,140		\$ 4,540,817			\$ 6,547,520
Transfers	\$ 5,045,174			\$ 1,356,765	\$ 859,000		\$ -	\$ 7,260,939
Total Expenditures	\$ 19,531,701	\$ 11,156,865	\$ 1,938,140	\$ 8,509,061	\$ 28,585,558	\$ 1,773,469	\$ 18,523	\$ 71,513,317
Estimated Ending Fund Balance	\$ 3,155,444	\$ 969,007	\$ 36,958	\$ 5,376,471	\$ 32,605,848	\$ 774,925	\$ 2,601,766	\$ 45,520,419
Total Expenditures and Reserve Balance	\$ 22,687,145	\$ 12,125,872	\$ 1,975,098	\$ 13,885,532	\$ 61,191,406	\$ 2,548,394	\$ 2,620,289	\$ 117,033,736

City of Camas
 Revised Revenue Budget Summary for 2016

	2014 Actual	2015 Projected	Annual % Change	2016 Adopted Budget	2016 Revised Budget	Annual % Change	2016 Variance
General Fund							
Taxes	\$ 12,891,044	\$ 13,554,932	5.1%	\$ 14,776,531	\$ 14,643,260	8.0%	\$ (133,271)
Licenses and Permits	\$ 695,332	\$ 764,605	10.0%	\$ 809,160	\$ 798,758	4.5%	\$ (10,402)
Intergovernmental	\$ 544,225	\$ 521,373	-4.2%	\$ 551,054	\$ 576,223	10.5%	\$ 25,169
Charges for Services	\$ 2,265,977	\$ 2,868,826	26.6%	\$ 2,668,167	\$ 3,001,458	4.6%	\$ 333,291
Fines and Forfeitures	\$ 205,866	\$ 202,481	-1.6%	\$ 233,506	\$ 237,753	17.4%	\$ 4,247
Miscellaneous Revenue	\$ 245,336	\$ 290,984	18.6%	\$ 269,438	\$ 322,122	10.7%	\$ 52,684
Non-Revenues	\$ 51,952	\$ 1,205	-97.7%	\$ -	\$ -		\$ -
Transfers from other funds	\$ -	\$ -		\$ -	\$ -		\$ -
Total General Fund	\$ 16,899,732	\$ 18,204,406	7.7%	\$ 19,307,856	\$ 19,579,574	7.6%	\$ 271,718
Special Revenue Funds							
Street Fund							
Intergovernmental	\$ 419,140	\$ 444,301	6.0%	\$ 439,330	\$ 502,988	13.2%	\$ 63,658
Miscellaneous Revenue	\$ 359,691	\$ 20,935	-94.2%	\$ 11,891	\$ 12,848	-38.6%	\$ 957
Non-Revenues	\$ 84,906	\$ -	-100.0%	\$ -	\$ -		\$ -
Transfers from other funds	\$ 1,935,044	\$ 2,197,004	13.5%	\$ 1,850,375	\$ 1,852,549	-15.7%	\$ 2,174
Total Street Fund	\$ 2,798,781	\$ 2,662,240	-4.9%	\$ 2,301,596	\$ 2,368,385	-11.0%	\$ 66,789
C/W Fire and EMS Fund							
Taxes	\$ 1,189,272	\$ 1,234,387	3.8%	\$ 1,257,879	\$ 1,266,902	2.6%	\$ 9,023
Licenses and Permits	\$ 6,380	\$ 23,934	275.1%	\$ -	\$ 25,370	6.0%	\$ 25,370
Intergovernmental	\$ 167,371	\$ 1,341	-99.2%	\$ -	\$ -	-100.0%	\$ -
Charges for Services	\$ 3,369,597	\$ 4,106,975	21.9%	\$ 4,274,454	\$ 4,457,270	8.5%	\$ 182,816
Fines and Forfeitures	\$ 12,468	\$ 10,680	-14.3%	\$ 13,818	\$ 13,818	29.4%	\$ -
Miscellaneous Revenue	\$ 24,807	\$ 8,363	-66.3%	\$ 2,213	\$ 8,568	2.5%	\$ 6,355
Debt	\$ 3,258	\$ -	-100.0%	\$ -	\$ -		\$ -
Transfers from other funds	\$ 2,023,555	\$ 2,919,590	44.3%	\$ 3,021,770	\$ 3,093,888	6.0%	\$ 72,118
Total C/W Fire and EMS Fund	\$ 6,796,708	\$ 8,305,270	22.2%	\$ 8,570,134	\$ 8,865,816	6.7%	\$ 295,682
Lodging Tax Fund							
Taxes	\$ 8,042	\$ 8,325	3.5%	\$ 7,220	\$ 8,575	3.0%	\$ 1,355
Miscellaneous Revenue	\$ 124	\$ 182	46.8%	\$ 140	\$ 140	-23.1%	\$ -
Total Lodging Tax Fund	\$ 8,166	\$ 8,507	4.2%	\$ 7,360	\$ 8,715	2.4%	\$ 1,355
Cemetery Fund							
Charges for Services	\$ 34,328	\$ 45,745	33.3%	\$ 49,356	\$ 47,113	3.0%	\$ (2,243)
Miscellaneous Revenue	\$ 135	\$ 58	-57.0%	\$ 199	\$ 199	243.1%	\$ -
Transfers from other funds	\$ 103,901	\$ 135,154	30.1%	\$ 99,620	\$ 120,000	-11.2%	\$ 20,380
Total Cemetery Fund	\$ 138,364	\$ 180,957	30.8%	\$ 149,175	\$ 167,312	-7.5%	\$ 18,137
Debt Funds							
Unlimited GO Debt Service Fund							
Taxes	\$ 627,779	\$ 625,000	-0.4%	\$ 625,000	\$ 625,000	0.0%	\$ -
Total Unlimited GO Debt Srv Fund	\$ 627,779	\$ 625,000	-0.4%	\$ 625,000	\$ 625,000	0.0%	\$ -
Limited Debt Service Fund							
Transfers from other funds	\$ 806,626	\$ 848,228	5.2%	\$ 811,478	\$ 1,315,502	55.1%	\$ 504,024
Total Debt Service Fund	\$ 806,626	\$ 848,228	5.2%	\$ 811,478	\$ 1,315,502	55.1%	\$ 504,024
Capital Fund							
Growth Management Capital Projects Fund							
Taxes	\$ 1,091,645	\$ 1,664,804	52.5%	\$ 929,592	\$ 1,763,665	5.9%	\$ 834,073
Intergovernmental	\$ 400,609	\$ 45,505	-88.6%	\$ 410,000	\$ 210,000	361.5%	\$ (200,000)
Charges for Services	\$ 707,817	\$ 1,050,562	48.4%	\$ 844,930	\$ 1,082,078	3.0%	\$ 237,148
Miscellaneous Revenue	\$ 14,606	\$ 28,715	96.6%	\$ 16,873	\$ 29,576	3.0%	\$ 12,703
Transfers from other funds	\$ 52,800	\$ -	-100.0%	\$ 218,000	\$ 430,000	100.0%	\$ 212,000
Total GMA Capital Projects Fund	\$ 2,267,477	\$ 2,789,586	23.0%	\$ 2,419,395	\$ 3,515,319	26.0%	\$ 1,095,924
Friberg/Strunk Street Construction Fund							
Intergovernmental	\$ 3,446,300	\$ 1,128,329	-67.3%	\$ -	\$ -		\$ -
Loan Proceeds	\$ 300,000	\$ 1,000,759	233.6%	\$ -	\$ -		\$ -
Transfer from Other Funds	\$ 145,377	\$ -	-100.0%	\$ -	\$ 20,000	100.0%	\$ 20,000
Total Friberg Street Fund	\$ 3,891,677	\$ 2,129,088	-45.3%	\$ -	\$ 20,000	100.0%	\$ 20,000
Brady Road Construction Fund							
Intergovernmental	\$ -	\$ 113,599	100.0%	\$ 554,000	\$ 639,000	462.5%	\$ 85,000
Miscellaneous Revenue	\$ -	\$ 1,405	100.0%	\$ 94,000	\$ 500	-64.4%	\$ (93,500)
Loan Proceeds	\$ -	\$ 504,508	100.0%	\$ -	\$ -	-100.0%	\$ -
Total Brady Road Const. Fund	\$ -	\$ 619,512	100.0%	\$ 648,000	\$ 639,500	3.2%	\$ (8,500)

	2014 Actual	2015 Projected	Annual % Change	2016 Adopted Budget	2016 Revised Budget	Annual % Change	2016 Variance
6th and Norwood Construction Fund							
Miscellaneous Revenue		\$ 7,293	100.0%	\$ -	\$ 3,000	-58.9%	\$ 3,000
Loan Proceeds		\$ 3,027,048	100.0%	\$ -		-100.0%	\$ -
Total 6th & Norwood Const. Fund	\$ -	\$ 3,034,341	100.0%	\$ -	\$ 3,000	-99.9%	\$ -
Street Lighting Project Fund							
Intergovernmental			100.0%		\$ 700,000		\$ 700,000
Miscellaneous Revenue		\$ 7,926			\$ 3,500	-55.8%	\$ 3,500
Loan Proceeds		\$ 2,522,540	100.0%			-100.0%	
Total Street Lighting Proj. Fund	\$ -	\$ 2,530,466	100.0%	\$ -	\$ 703,500	-72.2%	\$ 703,500
2015 Bond Projects Fund							
Miscellaneous Revenue		\$ 3,834	100.0%	\$ -	\$ 3,500	-8.7%	\$ 3,500
Loan Proceeds		\$ 2,320,736	100.0%	\$ -		-100.0%	\$ -
Total 6th & Norwood Const. Fund	\$ -	\$ 2,324,570	100.0%	\$ -	\$ 3,500	-99.8%	\$ -
Enterprise Funds							
Storm Drainage Fund							
Intergovernmental	\$ 132,336	\$ 23,274	-82.4%		\$ -		
Charges for Services	\$ 1,175,304	\$ 1,251,660	6.5%	\$ 1,234,392	\$ 1,314,243	5.0%	\$ 79,851
Miscellaneous Revenue	\$ 8,536	\$ 21,199	148.3%	\$ 9,151	\$ 18,878	-10.9%	\$ 9,727
Total Storm Drainage Fund	\$ 1,316,176	\$ 1,296,133	-1.5%	\$ 1,243,543	\$ 1,333,121	2.9%	\$ 89,578
Solid Waste Fund							
Charges for Services	\$ 2,215,677	\$ 2,339,496	5.6%	\$ 2,213,023	\$ 2,450,499	4.7%	\$ 237,476
Miscellaneous Revenue	\$ 8,888	\$ 16,981	91.1%	\$ 9,419	\$ 17,491	3.0%	\$ 8,072
Total Sanitary Fund	\$ 2,224,565	\$ 2,356,477	5.9%	\$ 2,222,442	\$ 2,467,990	4.7%	\$ 245,548
Water/Sewer Fund							
Intergovernmental	\$ -	\$ 178,000	100.0%				
Charges for Services	\$ 10,336,308	\$ 11,178,583	8.1%	\$ 9,822,497	\$ 11,728,016	4.9%	\$ 1,905,519
Miscellaneous Revenue	\$ 190,819	\$ 204,761	7.3%	\$ 194,274	\$ 661,854	223.2%	\$ 467,580
Loan Proceeds	\$ 3,175,934	\$ 7,640,000	140.6%		\$ 8,660,000	13.4%	\$ 8,660,000
Transfer from other funds					\$ 429,000	100.0%	\$ 429,000
Total Water/Sewer Fund	\$ 13,703,061	\$ 19,201,344	40.1%	\$ 10,016,771	\$ 21,478,870	11.9%	\$ 11,462,099
NUGA Sewer Construction Fund							
Miscellaneous Revenue	\$ -	\$ 28,740			\$ 214,000	644.6%	\$ 214,000
Debt Proceeds	\$ -	\$ 17,142,580	100.0%			-100.0%	\$ -
Total NUGA Sewer Construction Fund	\$ -	\$ 17,171,320	100.0%	\$ -	\$ 214,000	-98.8%	\$ 214,000
Water/Sewer Capital Fund							
Charges for Services	\$ 1,189,497	\$ 1,474,595	24.0%	\$ 1,446,845	\$ 1,518,833	3.0%	\$ 71,988
Miscellaneous Revenue	\$ 16,970	\$ 39,778	134.4%	\$ 12,854	\$ 40,972	3.0%	\$ 28,118
Total Water/Sewer Cap. Fund	\$ 1,206,467	\$ 1,514,373	25.5%	\$ 1,459,699	\$ 1,559,805	3.0%	\$ 100,106
Water/Sewer Bond Reserve Fund							
Miscellaneous Revenue	\$ 1,358	\$ 661,479		\$ -	\$ 15,000	-97.7%	\$ 15,000
Total Water/Sewer Res. Fund	\$ 1,358	\$ 661,479		\$ -	\$ 15,000	-97.7%	\$ 15,000
Internal Support Funds							
Equipment Rental Fund							
Charges for Services	\$ 1,780,310	\$ 1,820,038	2.2%	\$ 1,890,127	\$ 1,890,127	3.9%	\$ -
Miscellaneous Revenue	\$ 12,058	\$ 14,728	22.1%	\$ 12,917	\$ 15,170	3.0%	\$ 2,253
Non-Revenues	\$ 30,246	\$ 48,921	-100.0%				
Total Equipment Rental Fund	\$ 1,822,614	\$ 1,883,687	3.4%	\$ 1,903,044	\$ 1,905,297	1.1%	\$ 2,253
Reserve Funds							
Firemen's Pension Fund							
Miscellaneous Revenue	\$ 19,941	\$ 30,885	54.9%	\$ 59,788	\$ 31,811	3.0%	\$ (27,977)
Total Firemen's Pension Fund	\$ 19,941	\$ 30,885	54.9%	\$ 59,788	\$ 31,811	3.0%	\$ (27,977)

City of Camas
 Revised Budget Appropriation Summary for 2016

	2014 Estimated	2015 Projected	Annual % Change	2016 Adopted Budget	2016 Revised Budget	Annual % Change	2016 Variance
General Fund							
Salaries and Benefits	\$ 10,297,072	\$ 10,272,893	-0.2%	\$ 10,867,103	\$ 10,741,342	4.6%	\$ (125,761)
Supplies and Services	\$ 2,589,633	\$ 2,409,162	-7.0%	\$ 2,503,394	\$ 2,720,098	12.9%	\$ 216,704
Intergovernmental	\$ 972,533	\$ 812,820	-16.4%	\$ 963,369	\$ 963,087	18.5%	\$ (282)
Capital	\$ 254,825	\$ 249,665	-2.0%	\$ 144,592	\$ 62,000	-75.2%	\$ (82,592)
Transfers to other funds	\$ 4,107,500	\$ 4,788,886	16.6%	\$ 4,971,765	\$ 5,045,174	5.4%	\$ 73,409
Total General Fund	\$ 18,221,563	\$ 18,533,426	1.7%	\$ 19,450,223	\$ 19,531,701	5.4%	\$ 81,478
Special Revenue Funds							
Street Fund							
Salaries and Benefits	\$ 605,662	\$ 532,901	-12.0%	\$ 543,993	\$ 596,616	12.0%	\$ 52,623
Supplies and Services	\$ 1,113,746	\$ 1,090,259	-2.1%	\$ 714,310	\$ 1,153,757	5.8%	\$ 439,447
Intergovernmental	\$ 1,171	\$ 10,668	811.0%	\$ 336,982	\$ 15,000	40.6%	\$ (321,982)
Capital	\$ 597,620	\$ 560,117	-6.3%	\$ 689,588	\$ 705,012	25.9%	\$ 15,424
Transfers to other funds	\$ 145,377		-100.0%				
Total Street Fund	\$ 2,463,576	\$ 2,193,945	-10.9%	\$ 2,284,873	\$ 2,470,385	12.6%	\$ 185,512
C/W Fire and EMS Fund							
Salaries and Benefits	\$ 5,400,127	\$ 7,193,534	33.2%	\$ 6,944,939	\$ 7,252,949	0.8%	\$ 308,010
Supplies and Services	\$ 729,973	\$ 801,013	9.7%	\$ 990,168	\$ 904,088	12.9%	\$ (86,080)
Intergovernmental	\$ 208,675	\$ 270,055	29.4%	\$ 302,606	\$ 279,753	3.6%	\$ (22,853)
Capital	\$ 182,568	\$ 283,434	55.2%	\$ -	\$ -		\$ -
Debt Payments	\$ 30,999	\$ 54,886	77.1%	\$ 29,648	\$ 68,563	24.9%	\$ 38,915
Total C/W Fire and EMS Fund	\$ 6,552,342	\$ 8,602,922	31.3%	\$ 8,267,361	\$ 8,505,353	-1.1%	\$ 237,992
Lodging Tax Fund							
Supplies and Services	\$ 5,130	\$ 14,196	176.7%	\$ 14,000	\$ 14,000	-1.4%	\$ -
Total Lodging Tax Fund	\$ 5,130	\$ 14,196	176.7%	\$ 14,000	\$ 14,000	-1.4%	\$ -
Cemetery Fund							
Salaries and Benefits	\$ 82,309	\$ 105,784	28.5%	\$ 83,423	\$ 112,225	6.1%	\$ 28,802
Supplies and Services	\$ 78,260	\$ 74,152	-5.2%	\$ 69,556	\$ 54,902	-26.0%	\$ (14,654)
Total Cemetery Fund	\$ 160,569	\$ 179,936	12.1%	\$ 152,979	\$ 167,127	-7.1%	\$ 14,148
Debt Fund							
Unlimited GO Debt Service Fund							
Principal	\$ 486,000	\$ 500,000	2.9%	\$ 519,000	\$ 519,000	3.8%	\$ -
Interest	\$ 140,119	\$ 122,137	-12.8%	\$ 103,637	\$ 103,637	-15.1%	\$ -
Total Unlimited GO Debt Srv Fund	\$ 626,119	\$ 622,137	-0.6%	\$ 622,637	\$ 622,637	0.1%	\$ -
Limited GO Debt Service Fund							
Principal	\$ 672,795	\$ 697,619	3.7%	\$ 701,261	\$ 906,455	29.9%	\$ 205,194
Interest	\$ 133,832	\$ 335,834	150.9%	\$ 110,217	\$ 409,048	21.8%	\$ 298,831
Total Unlimited GO Debt Srv Fund	\$ 806,627	\$ 1,033,453	28.1%	\$ 811,478	\$ 1,315,503	27.3%	\$ 504,025
Capital Fund							
Growth Management Capital Projects Fund							
Supplies and Services	\$ 174,909	\$ 84,008	-52.0%	\$ 372,722	\$ 204,296	-100.0%	\$ (168,426)
Capital	\$ 556,633	\$ 82,941	-85.1%	\$ 1,150,000	\$ 1,900,000	2190.8%	\$ 750,000
Transfers to other funds	\$ 1,316,584	\$ 887,796	-32.6%	\$ 811,478	\$ 1,183,896	33.4%	\$ 372,418
Total GMA Capital Projects Fund	\$ 2,048,126	\$ 1,054,745	-48.5%	\$ 2,334,200	\$ 3,288,192	211.8%	\$ 953,992
Friberg/Strunk Street Construction Fund							
Capital	\$ 4,364,420	\$ 784,572	-82.0%	\$ -	\$ 20,000	-97.5%	\$ 20,000
Total Friberg Street Fund	\$ 4,364,420	\$ 784,572	-82.0%	\$ -	\$ 20,000	-97.5%	\$ 20,000
Brady Road Construction Fund							
Capital		\$ 230,374	100.0%	\$ 639,000	\$ 1,278,000	454.8%	\$ 639,000
Total Brady Road Construction Fund	\$ -	\$ 230,374	100.0%	\$ 639,000	\$ 1,278,000	454.8%	\$ 639,000
6th & Norwood Construction Fund							
Capital		\$ 1,050,000	100.0%	\$ -	\$ 1,950,000	85.7%	\$ 1,950,000
Total 6th & Norwood Constr. Fund	\$ -	\$ 1,050,000	100.0%	\$ -	\$ 1,950,000	85.7%	\$ 1,950,000
Street Lighting Project Fund							
Capital		\$ 148,801	100.0%	\$ -	\$ 1,000,000	572.0%	\$ 1,000,000
Transfers to other funds				\$ -	\$ 172,869	100.0%	\$ 172,869
Total Street Lighting Project Fund	\$ -	\$ -	100.0%	\$ -	\$ 1,172,869	100.0%	\$ 1,172,869
2015 Bond Projects Fund							

	2014 Estimated	2015 Projected	Annual % Change	2016 Adopted Budget	2016 Revised Budget	Annual % Change	2016 Variance
Capital		\$ 1,520,130	100.0%		\$ 800,000	-47.4%	\$ 800,000
Total Street Lighting Project Fund	\$ -	\$ 1,520,130	100.0%		\$ 800,000	-47.4%	\$ 800,000
Enterprise Funds							
Storm Drainage Fund							
Salaries and Benefits	\$ 336,036	\$ 367,196	9.3%	\$ 378,057	\$ 403,474	9.9%	\$ 25,417
Supplies and Services	\$ 390,083	\$ 381,230	-2.3%	\$ 555,936	\$ 779,970	104.6%	\$ 224,034
Intergovernmental	\$ 33,333	\$ 26,077	-21.8%	\$ 48,030	\$ 48,030	84.2%	\$ -
Capital	\$ 270,189	\$ 105,957	-60.8%	\$ 160,000	\$ 160,000	51.0%	\$ -
Transfers to other funds	\$ 52,800	\$ -	-100.0%				
Total Storm Drainage Fund	\$ 1,082,441	\$ 880,460	-18.7%	\$ 1,142,023	\$ 1,391,474	58.0%	\$ 249,451
Solid Waste Fund							
Salaries and Benefits	\$ 433,302	\$ 396,919	-8.4%	\$ 359,793	\$ 461,470	16.3%	\$ 101,677
Supplies and Services	\$ 1,552,573	\$ 1,561,416	0.6%	\$ 1,259,746	\$ 1,631,812	4.5%	\$ 372,066
Intergovernmental	\$ 71,445	\$ 84,316	18.0%	\$ 98,064	\$ 98,064	16.3%	\$ -
Total Sanitary Fund	\$ 2,057,320	\$ 2,042,651	-0.7%	\$ 1,717,603	\$ 2,191,346	7.3%	\$ 473,743
Water/Sewer Fund							
Salaries and Benefits	\$ 1,997,615	\$ 2,049,524	2.6%	\$ 2,159,878	\$ 2,245,999	9.6%	\$ 86,121
Supplies and Services	\$ 3,301,834	\$ 3,204,375	-3.0%	\$ 4,295,983	\$ 4,725,585	47.5%	\$ 429,602
Intergovernmental	\$ 352,515	\$ 351,955	-0.2%	\$ 417,337	\$ 417,337	18.6%	\$ -
Capital	\$ 4,203,291	\$ 7,809,202	85.8%	\$ 454,000	\$ 9,414,000	20.6%	\$ 8,960,000
Debt Service Payments	\$ 2,720,747	\$ 3,078,719	13.2%	\$ 3,077,253	\$ 4,540,817	47.5%	\$ 1,463,564
Transfers to other funds	\$ -	\$ -		\$ 218,000	\$ 430,000	100.0%	\$ 212,000
Total Water/Sewer Fund	\$ 12,576,002	\$ 16,493,775	31.2%	\$ 10,622,451	\$ 21,773,738	32.0%	\$ 11,151,287
NUGA Sewer Construction Fund							
Capital		\$ 448,000	100.0%		\$ 2,800,000	525.0%	\$ 2,800,000
Total NUGA Construction Fund	\$ -	\$ 448,000	100.0%	\$ -	\$ 2,800,000	525.0%	\$ 2,800,000
Water/Sewer Capital Fund							
Transfers	\$ 291,159		-100.0%		\$ 429,000	100.0%	\$ 429,000
Total Water/Sewer Cap. Fund	\$ 291,159	\$ -	-100.0%		\$ 429,000	100.0%	\$ 429,000
Water/Sewer Bond Reserve Fund							
Transfers	\$ -	\$ -	0.0%		\$ -	0.0%	\$ -
Total Water/Sewer Res. Fund	\$ -	\$ -	0.0%		\$ -	0.0%	\$ -
Internal Support Funds							
Equipment Rental Fund							
Salaries and Benefits	\$ 392,278	\$ 443,345	13.0%	\$ 430,294	\$ 430,136	-3.0%	\$ (158)
Supplies and Services	\$ 591,094	\$ 444,859	-24.7%	\$ 526,929	\$ 527,289	18.5%	\$ 360
Capital	\$ 382,538	\$ 1,862,850	387.0%	\$ 286,853	\$ 816,044	-56.2%	\$ 529,191
Total Equipment Rental Fund	\$ 1,365,910	\$ 2,751,054	101.4%	\$ 1,244,076	\$ 1,773,469	-35.5%	\$ 529,393
Reserve Funds							
Firemen's Pension Fund							
Salary and Benefits	\$ 14,692	\$ 17,983	22.4%	\$ 16,919	\$ 18,523	3.0%	\$ 1,604
Total Firemen's Pension Fund	\$ 14,692	\$ 17,983	22.4%	\$ 16,919	\$ 18,523	3.0%	\$ 1,604

City of Camas
Revised General Fund Expenditure Budget Summary for 2016

	2014 Actual	2015 Estimate	% Annual Change	2016 Adopted Budget	2016 Revised Budget	% Annual Change	\$ Variance
Legislative							
Salaries and Benefits	\$ 47,201	\$ 125,013	164.9%	\$ 120,468	\$ 127,948	2.3%	\$ 7,480
Supplies and Services	\$ 21,616	\$ 8,671	-59.9%	\$ 12,245	\$ 12,598	45.3%	\$ 353
Total Legislative	\$ 68,817	\$ 133,684	94.3%	\$ 132,713	\$ 140,546	5.1%	\$ 7,833
Judicial							
Salaries and Benefits	\$ 22,588	\$ 69,954	209.7%	\$ 70,430	\$ 74,207	6.1%	\$ 3,777
Supplies and Services	\$ 124,817	\$ 126,644	1.5%	\$ 125,547	\$ 126,290	-0.3%	\$ 743
Intergovernmental	\$ 144,694	\$ 93,262	-35.5%	\$ 93,748	\$ 93,748	0.5%	\$ -
Total Judicial	\$ 292,099	\$ 289,860	-0.8%	\$ 289,725	\$ 294,245	1.5%	\$ 4,520
Executive							
Salaries and Benefits	\$ 229,312	\$ 269,723	17.6%	\$ 274,332	\$ 281,500	4.4%	\$ 7,168
Supplies and Services	\$ 31,019	\$ 34,690	11.8%	\$ 37,431	\$ 42,471	22.4%	\$ 5,040
Intergovernmental	\$ 3,000	\$ 3,000	0.0%	\$ 3,000	\$ 3,000	0.0%	\$ -
Total Executive	\$ 263,331	\$ 307,413	16.7%	\$ 314,763	\$ 326,971	6.4%	\$ 12,208
Finance							
Salaries and Benefits	\$ 837,359	\$ 845,909	1.0%	\$ 931,433	\$ 913,490	8.0%	\$ (17,943)
Supplies and Services	\$ 129,173	\$ 76,284	-40.9%	\$ 78,807	\$ 79,390	4.1%	\$ 583
Intergovernmental	\$ 34,832	\$ 36,841	5.8%	\$ 38,000	\$ 39,000	5.9%	\$ 1,000
Total Finance	\$ 1,001,364	\$ 959,034	-4.2%	\$ 1,048,240	\$ 1,031,880	7.6%	\$ (16,360)
Legal							
Supplies and Services	\$ 114,874	\$ 115,002	0.1%	\$ 115,358	\$ 115,358	0.3%	\$ -
Total Legal	\$ 114,874	\$ 115,002	0.1%	\$ 115,358	\$ 115,358	0.3%	\$ -
Human Resources							
Salaries and Benefits	\$ 106,454	\$ 129,996	22.1%	\$ 132,289	\$ 132,597	2.0%	\$ 308
Supplies and Services	\$ 17,470	\$ 18,191	4.1%	\$ 19,626	\$ 20,539	12.9%	\$ 913
Total Human Resources	\$ 123,924	\$ 148,187	19.6%	\$ 151,915	\$ 153,136	3.3%	\$ 1,221
Administrative Services							
Salaries and Benefits	\$ 122,732	\$ 174,088	41.8%	\$ 171,154	\$ 180,377	3.6%	\$ 9,223
Supplies and Services	\$ 94,610	\$ 117,738	24.4%	\$ 106,582	\$ 119,586	1.6%	\$ 13,004
Intergovernmental	\$ 35,188	\$ 41,190	17.1%	\$ 9,084	\$ 37,872	-8.1%	\$ 28,788
Total Administrative Services	\$ 252,530	\$ 333,016	31.9%	\$ 286,820	\$ 337,835	1.4%	\$ 51,015
Law Enforcement							
Salaries and Benefits	\$ 3,519,969	\$ 3,774,033	7.2%	\$ 3,972,589	\$ 3,909,413	3.6%	\$ (63,176)
Supplies and Services	\$ 538,483	\$ 542,630	0.8%	\$ 577,656	\$ 622,400	14.7%	\$ 44,744
Intergovernmental	\$ 264,269	\$ 249,152	-5.7%	\$ 290,000	\$ 311,600	25.1%	\$ 21,600
Capital	\$ 52,686	\$ 152,578	189.6%	\$ 44,592	\$ -	-100.0%	\$ (44,592)
Total Law Enforcement	\$ 4,375,407	\$ 4,718,393	7.8%	\$ 4,884,837	\$ 4,843,413	2.6%	\$ (41,424)
Fire							
Transfer to Fire	\$ 1,017,890		-100.0%				
Total Fire	\$ 1,017,890	\$ -	-100.0%	\$ -	\$ -		
Detention and Correction							
Salaries and Benefits	\$ 133,608	\$ 128,073	-4.1%	\$ 134,990	\$ 131,073	2.3%	\$ (3,917)
Supplies and Services	\$ 19,640	\$ 15,845	-19.3%	\$ 20,793	\$ 20,220	27.6%	\$ (573)
Intergovernmental	\$ 223,215	\$ 179,523	-19.6%	\$ 301,400	\$ 271,400	51.2%	\$ (30,000)
Total Detention and Correction	\$ 376,463	\$ 323,441	-14.1%	\$ 457,183	\$ 422,693	30.7%	\$ (34,490)
Information Services							
Salaries and Benefits	\$ 329,295	\$ 337,121	2.4%	\$ 459,654	\$ 468,300	38.9%	\$ 8,646
Supplies and Services	\$ 230,260	\$ 187,690	-18.5%	\$ 249,556	\$ 243,629	29.8%	\$ (5,927)
Capital	\$ 14,608	\$ 7,785	-46.7%	\$ -	\$ 12,000	54.1%	\$ 12,000
Total Information Services	\$ 574,163	\$ 532,596	-7.2%	\$ 709,210	\$ 723,929	35.9%	\$ 14,719
Engineering							
Salaries and Benefits	\$ 917,651	\$ 1,063,372	15.9%	\$ 1,000,368	\$ 1,105,607	4.0%	\$ 105,239
Supplies and Services	\$ 62,567	\$ 83,503	33.5%	\$ 65,478	\$ 89,348	7.0%	\$ 23,870
Intergovernmental	\$ 8,866		-100.0%	\$ 18,581		-100.0%	\$ (18,581)
Total Engineering	\$ 989,084	\$ 1,146,875	16.0%	\$ 1,084,427	\$ 1,194,955	4.2%	\$ 110,528
Community Development							
Salaries and Benefits	\$ 347,460	\$ 224,957	-35.3%	\$ 319,504	\$ 232,753	3.5%	\$ (86,751)
Supplies and Services	\$ 44,249	\$ 3,322	-92.5%	\$ 23,735	\$ 14,085	324.0%	\$ (9,650)
Total Community Development	\$ 391,709	\$ 228,279	-41.7%	\$ 343,239	\$ 246,838	8.1%	\$ (96,401)

	2014 Actual	2015 Estimate	% Annual Change	2016 Adopted Budget	2016 Revised Budget	% Annual Change	\$ Variance
Planning							
Salaries and Benefits	\$ 443,283	\$ 418,893	-5.5%	\$ 458,310	\$ 437,789	4.5%	\$ (20,521)
Supplies and Services	\$ 91,034	\$ 119,244	31.0%	\$ 137,803	\$ 171,124	43.5%	\$ 33,321
Intergovernmental	\$ 112,025	\$ 100,635	-10.2%	\$ 93,089	\$ 90,000	-10.6%	\$ (3,089)
Total Planning	\$ 646,342	\$ 638,772	-1.2%	\$ 689,202	\$ 698,913	9.4%	\$ 9,711
Animal Control							
Supplies and Services	\$ 315	\$ 388	23.2%	\$ 500	\$ 500	28.9%	\$ -
Intergovernmental	\$ 103,558	\$ 106,500	2.8%	\$ 112,000	\$ 112,000	5.2%	\$ -
Total Animal Control	\$ 103,873	\$ 106,888	2.9%	\$ 112,500	\$ 112,500	5.3%	\$ -
Parks and Recreation							
Salaries and Benefits	\$ 901,903	\$ 1,070,189	18.7%	\$ 1,059,285	\$ 1,049,152	-2.0%	\$ (10,133)
Supplies and Services	\$ 647,899	\$ 645,513	-0.4%	\$ 575,432	\$ 696,551	7.9%	\$ 121,119
Intergovernmental	\$ 746	\$ 2,100	100.0%	\$ 2,435	\$ 2,435	16.0%	\$ -
Capital	\$ 43,938		-100.0%				\$ -
Total Parks and Recreation	\$ 1,594,486	\$ 1,717,802	7.7%	\$ 1,637,152	\$ 1,748,138	1.8%	\$ 110,986
Building							
Salaries and Benefits	\$ 385,793	\$ 435,414	12.9%	\$ 526,894	\$ 508,130	16.7%	\$ (18,764)
Supplies and Services	\$ 25,454	\$ 27,131	6.6%	\$ 33,744	\$ 26,258	-3.2%	\$ (7,486)
Total Building	\$ 411,247	\$ 462,545	12.5%	\$ 560,638	\$ 534,388	15.5%	\$ (26,250)
Central Services							
Salaries and Benefits	\$ 26,661	\$ 102,527	284.6%	\$ 104,318	\$ 105,431	2.8%	\$ 1,113
Supplies and Services	\$ 136,600	\$ 127,756	-6.5%	\$ 132,308	\$ 149,338	16.9%	\$ 17,030
Capital	\$ 52,579		-100.0%				
Total Central Services	\$ 215,840	\$ 230,283	6.7%	\$ 236,626	\$ 254,769	10.6%	\$ 18,143
Library							
Salaries and Benefits	\$ 1,029,701	\$ 1,103,630	7.2%	\$ 1,131,085	\$ 1,083,576	-1.8%	\$ (47,509)
Supplies and Services	\$ 178,287	\$ 156,650	-12.1%	\$ 190,796	\$ 168,382	7.5%	\$ (22,414)
Intergovernmental	\$ 1,614	\$ 3,013	86.7%	\$ 2,032	\$ 4,064	34.9%	\$ 2,032
Capital	\$ 91,014	\$ 89,302	0.0%	\$ 100,000	\$ 50,000	-44.0%	\$ (50,000)
Total Library	\$ 1,300,616	\$ 1,352,595	4.0%	\$ 1,423,913	\$ 1,306,022	-3.4%	\$ (117,891)
Support to Other Funds							
Transfers to Other Funds	\$ 4,107,500	\$ 4,788,886	16.6%	\$ 4,971,765	\$ 5,045,174	5.4%	\$ 73,409
Total Support to Other Funds	\$ 4,107,500	\$ 4,788,886	16.6%	\$ 4,971,765	\$ 5,045,174	5.4%	\$ (44,482)
TOTAL GENERAL FUND	\$ 18,221,559	\$ 18,533,551	1.7%	\$ 19,450,226	\$ 19,531,703	5.4%	\$ (36,414)

RESOLUTION NO. 15-019

A RESOLUTION finding and declaring a substantial need for using the 101% limit factor under RCW Chapter 84.55.

WHEREAS, the Council of the City of Camas has met and considered its budget for the calendar year 2016; and

WHEREAS, under RCW 84.55.005(2)(c), the limit factor is the lesser of 101% or 100% plus inflation; and

WHEREAS, the implicit price deflator for the 2016 tax year has been calculated to be 0.251%, and

WHEREAS, increased demands upon the resources of the City in the coming year require additional resources to provide services in the area of public safety, transportation, parks and recreation and facilities; and

WHEREAS, the Council of the City of Camas after considering all relevant evidence and testimony presented, has determined that there is a substantial need to set the levy limit factor at 1% to ensure adequate funding for the public health and safety and welfare in future years; and

WHEREAS, RCW 84.55.0101 provides for use of the limit factor of 101% or less, with a finding of substantial need by a vote of majority plus one of the Council Members.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF CAMAS as follows:

SECTION I

The City Council finds and declares that there is a substantial need for using the 101% limit factor under RCW Chapter 84.55 in setting the 2015 property tax levy for collection in 2016.

RESOLUTION NO. 15-019

SECTION II

This finding of substantial need applies to the City's General Fund and Emergency Rescue Fund.

SECTION III

This finding of substantial need to use the limit factor of 101% as permitted by RCW 84.55 is made by a majority plus one vote of the City Council, as required by RCW 84.55.0101, and is embodied in a separate resolution as required by RCW 84.55.120.

SECTION IV

Based upon this finding of substantial need, the increase in the 2015 regular property tax levy for collection in calendar year 2016 shall be one percent (1%), which is 101% of the highest amount of regular property taxes that may be lawfully levied in this taxing district.

PASSED by a majority plus one vote of the Council of the City of Camas and APPROVED by the Mayor this ____ day of November, 2015.

SIGNED: _____
Mayor

ATTEST: _____
Clerk

APPROVED as to form:

City Attorney

ORDINANCE NO. 15-018

AN ORDINANCE levying the ad valorem taxes
for obligations of the General Fund for fiscal year
ending December 31, 2016.

WHEREAS, the Council of the City of Camas has met and considered its budget for the
calendar year 2016, and

WHEREAS, by Resolution No. 15-019, the City Council found and declared a substantial
need for using the 101% limit factor under RCW Chapter 84.55; and

WHEREAS, the Council of the City of Camas after hearing and after duly considering all
relevant evidence and testimony presented, determined that the City of Camas requires a regular
levy in the amount of \$10,485,477 which is equal to the property tax revenue from the previous
year, and excludes amounts resulting from the addition of new construction and improvements to
property and any increase in the value of state-assessed property, and amounts authorized by law
as a result of any annexations that have occurred and refunds made, in order to discharge the
expected expenses and obligations of the City and in its best interest;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
CAMAS as follows:

SECTION I

The dollar amount of the increase over the actual levy amount from the previous year shall
be \$103,817, which is a percentage increase of 1.0% from the previous year. This is exclusive of
additional revenue resulting from the addition of new construction and improvements to property
and any increase in the value of state assessed property, and any additional amounts resulting from
any annexation that have occurred and refunds made.

Ordinance No. 15-018

SECTION II

A CERTIFIED BUDGET request or estimate shall be filed with the County Assessor's Office, separate from this ordinance. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The form for this purpose is titled "Levy Certification" and is available through the Assessor's Office. Certification is made in a manner prescribed by the County Assessor's Office.

SECTION III

This Ordinance shall take force and be in effect five days from and after its publication according to law.

PASSED by the council and APPROVED by the Mayor this ____ day of November, 2015.

SIGNED: _____
Mayor

ATTEST: _____
Clerk

APPROVED as to form:

City Attorney

ORDINANCE NO. 15-019

AN ORDINANCE levying the ad valorem taxes for obligations of the Emergency Rescue Fund for fiscal year ending December 31, 2016.

WHEREAS, the Council of the City of Camas has met and considered its budget for the calendar year 2016, and

WHEREAS, by Resolution No. 15-019, the City Council found and declared a substantial need for using the 101% limit factor under RCW Chapter 84.55; and

WHEREAS, the Council of the City of Camas has determined that, due to continued increased operating expenses affecting delivery of critical emergency services, the Council of the City of Camas finds that there is a substantial need to increase the regular property tax limit factor above the rate of inflation; and

WHEREAS, the Council of the City of Camas after hearing and after duly considering all relevant evidence and testimony presented, determined that the City of Camas requires a levy in the amount of \$1,247,581 which is equal to the property tax revenue from the previous year, and excludes amounts resulting from the addition of new construction and improvements to property and any increase in the value of state-assessed property, and amounts authorized by law as a result of any annexations that have occurred and refunds made, for the purpose of providing emergency medical services;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CAMAS as follows:

SECTION I

The dollar amount of the increase over the actual levy amount from the previous year shall be \$12,352, which is a percentage increase of 1.0% from the previous year. This is exclusive of

Ordinance No. 15-019

additional revenue resulting from the addition of new construction and improvements to property and any increase in the value of state assessed property, and any additional amounts resulting from any annexation that have occurred and refunds made.

SECTION II

This Ordinance shall take force and be in effect five days from and after its publication according to law.

PASSED by the council and APPROVED by the Mayor this ____ day of November, 2015.

SIGNED: _____
Mayor

ATTEST: _____
Clerk

APPROVED as to form:

City Attorney

ORDINANCE NO. 15-020

AN ORDINANCE levying the ad valorem taxes for the Unlimited Tax General Obligation Bonds for fiscal year ending December 31, 2016.

WHEREAS, the Council of the City of Camas has met and considered its budget for the calendar year 2016, and

WHEREAS, the Council of the City of Camas after hearing and after duly considering all relevant evidence and testimony presented, determined that the City of Camas requires a levy in the amount of \$625,000, which is a levy on the assessed valuation for the purposes of raising funds for payment of bonds and interest for the Unlimited Tax General Obligation Bonds authorized by a vote of the electorate of the City of Camas to be paid without limit on the tax levy.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CAMAS as follows:

SECTION I

No increase in the regular property tax levy from the previous year is hereby authorized for the 2016 levy.

SECTION II

A CERTIFIED BUDGET request or estimate shall be filed with the County Assessor's Office separate from this ordinance. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The form for this purpose is titled "Levy Certification" and is available through the Assessor's Office. Certification is made in a manner prescribed by the County Assessor's Office.

SECTION III

This Ordinance shall take force and be in effect five days from and after its publication according to law.

PASSED by the council and APPROVED by the Mayor this ____ day of November, 2015.

SIGNED: _____

Mayor

ATTEST: _____

Clerk

APPROVED as to form:

City Attorney

RESOLUTION NO. 15-018

A RESOLUTION revising the City of Camas fee schedule for 2016.

WHEREAS, the City of Camas has established a Fee Schedule pursuant to its authority to establish fees and charges for services provided by the City; and

WHEREAS, it is prudent business to review fees and charges imposed by the City; and

WHEREAS, it is necessary to establish such fees at rates that reasonably assure recovery of the full direct and indirect costs of the time and materials expended to provide the service for which the fee is charged; and

WHEREAS, it should be understood that these fees and charges are an important part of the resources for the operation of the City and in many cases do not cover the costs involved; and

WHEREAS, the fee schedule and administrative provisions set forth in this resolution are supported by the analysis performed by the City and adjusted by inflation; and

WHEREAS, it is desirable to improve the City's ability to communicate its fees and charges to its citizens and customers through the preparation of a consolidated fee schedule.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF CAMAS AS FOLLOWS:

I

The fees and charges on the attached Exhibit "A" are adopted and made part of the City of Camas Fee Schedule effective January 1, 2016.

Resolution No. 15-018

II

ADOPTED by the Council of the City of Camas and approved by the Mayor this _____
day of November, 2015.

SIGNED: _____
Mayor

ATTEST: _____
Clerk

APPROVED as to form:

City Attorney

RESOLUTION NO. 15-017

A RESOLUTION setting a public hearing concerning the proposed vacation of NW Utah Street adjacent to NW 6th Place.

WHEREAS, the City has received a request from Sylvia Kandel, J. Gardner McKay, and Bryan Anderson to vacate a portion of the right-of-way known as NW Utah Street, and

WHEREAS, the portion of said right-of-way to be vacated is abutted by properties owned by Sylvia Kandel, J. Gardner McKay, and Bryan Anderson, and

WHEREAS, the Council of the City of Camas desires to initiate vacation proceedings for the right-of-way to be vacated, and

WHEREAS, it is necessary for the Council to fix a time and place for a public hearing to be held on the proposed right-of-way vacation.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL FOR THE CITY OF CAMAS AS FOLLOWS:

Section I

The Council of the City of Camas does hereby initiate proceedings to vacate the following described portion of public right-of-way described in Exhibit "A" and depicted in Exhibit "B" attached hereto and by this reference incorporated herein.

Section II

A public hearing shall be held on the proposed vacation on the 7th day of December 2015, at 7:00 p.m. in the Council Chambers of the City Hall.

Section III

The City Clerk is directed to give twenty (20) days notice of the hearing by posting written notice in three of the most public places in the City of Camas, by posting a like notice on that portion of the street to be vacated, and by mailing notice to the abutting property owners at least (15) days prior to the date of hearing.

ADOPTED at a regular session of the City Council of the City of Camas this 16th day of November, 2015.

SIGNED: _____
Mayor

ATTEST: _____
Clerk

APPROVED as to form:

City Attorney

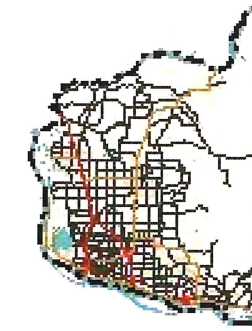
Exhibit “A”
NW Utah Street Right-of-Way
Legal Description

That portion of the NW Utah Street Right-of-Way lying north of NW 6th Place’s north right-of-way line and south of the south line of Lot 23 of the Hillside Terrace II Subdivision as recorded in Auditor’s File Book H, Page 76 of Clark County Records.

Contains 2,328 square feet, more or less.



NW Utah Street Vacation Request Area



Legend

- Building Footprints
- Taxlots
- Roads
- ImageOrtho
 - Red: Band_1
 - Green: Band_2
 - Blue: Band_3
- Cities Boundaries
- Urban Growth Boundaries
- Vacation Request Area

EXHIBIT "B"

Notes:

1: 1,944



323.9 0 161.96 323.9Feet

WGS_1984_Web_Mercator_Auxiliary_Sphere
Clark County, WA. GIS - <http://gis.clark.wa.gov>

This map was generated by Clark County's "MapsOnline" website. Clark County does not warrant the accuracy, reliability or timeliness of any information on this map, and shall not be held liable for losses caused by using this information.

Chapter 35.79 RCW STREETS — VACATION

RCW 35.79.010

Petition by owners — Fixing time for hearing.

The owners of an interest in any real estate abutting upon any street or alley who may desire to vacate the street or alley, or any part thereof, may petition the legislative authority to make vacation, giving a description of the property to be vacated, or the legislative authority may itself initiate by resolution such vacation procedure. The petition or resolution shall be filed with the city or town clerk, and, if the petition is signed by the owners of more than two-thirds of the property abutting upon the part of such street or alley sought to be vacated, legislative authority by resolution shall fix a time when the petition will be heard and determined by such authority or a committee thereof, which time shall not be more than sixty days nor less than twenty days after the date of the passage of such resolution.

[1965 c 7 § [35.79.010](#). Prior: 1957 c 156 § 2; 1901 c 84 § 1, part; RRS § 9297, part.]

RCW 35.79.020

Notice of hearing — Objections prior to hearing.

Upon the passage of the resolution the city or town clerk shall give twenty days' notice of the pendency of the petition by a written notice posted in three of the most public places in the city or town and a like notice in a conspicuous place on the street or alley sought to be vacated. The said notice shall contain a statement that a petition has been filed to vacate the street or alley described in the notice, together with a statement of the time and place fixed for the hearing of the petition. In all cases where the proceeding is initiated by resolution of the city or town council or similar legislative authority without a petition having been signed by the owners of more than two-thirds of the property abutting upon the part of the street or alley sought to be vacated, in addition to the notice hereinabove required, there shall be given by mail at least fifteen days before the date fixed for the hearing, a similar notice to the owners or reputed owners of all lots, tracts or parcels of land or other property abutting upon any street or alley or any part thereof sought to be vacated, as shown on the rolls of the county treasurer, directed to the address thereon shown: PROVIDED, That if fifty percent of the abutting property owners file written objection to the proposed vacation with the clerk, prior to the time of hearing, the city shall be prohibited from proceeding with the resolution.

[1965 c 7 § [35.79.020](#). Prior: 1957 c 156 § 3; 1901 c 84 § 1, part; RRS § 9297, part.]

RCW 35.79.030

Hearing — Ordinance of vacation.

The hearing on such petition may be held before the legislative authority, before a committee thereof, or before a hearing examiner, upon the date fixed by resolution or at the time the hearing may be adjourned to. If the hearing is before a committee the same shall, following the hearing, report its recommendation on the petition to the legislative authority which may adopt

or reject the recommendation. If the hearing is held before a committee it shall not be necessary to hold a hearing on the petition before the legislative authority. If the hearing is before a hearing examiner, the hearing examiner shall, following the hearing, report its recommendation on the petition to the legislative authority, which may adopt or reject the recommendation: PROVIDED, That the hearing examiner must include in its report to the legislative authority an explanation of the facts and reasoning underlying a recommendation to deny a petition. If a hearing is held before a hearing examiner, it shall not be necessary to hold a hearing on the petition before the legislative authority. If the legislative authority determines to grant the petition or any part thereof, such city or town shall be authorized and have authority by ordinance to vacate such street, or alley, or any part thereof, and the ordinance may provide that it shall not become effective until the owners of property abutting upon the street or alley, or part thereof so vacated, shall compensate such city or town in an amount which does not exceed one-half the appraised value of the area so vacated. If the street or alley has been part of a dedicated public right-of-way for twenty-five years or more, or if the subject property or portions thereof were acquired at public expense, the city or town may require the owners of the property abutting the street or alley to compensate the city or town in an amount that does not exceed the full appraised value of the area vacated. The ordinance may provide that the city retain an easement or the right to exercise and grant easements in respect to the vacated land for the construction, repair, and maintenance of public utilities and services. A certified copy of such ordinance shall be recorded by the clerk of the legislative authority and in the office of the auditor of the county in which the vacated land is located. One-half of the revenue received by the city or town as compensation for the area vacated must be dedicated to the acquisition, improvement, development, and related maintenance of public open space or transportation capital projects within the city or town.

[2011 c 130 § 1; 2002 c 55 § 1; 2001 c 202 § 1; 1987 c 228 § 1; 1985 c 254 § 1; 1969 c 28 § 4. Prior: 1967 ex.s. c 129 § 1; 1967 c 123 § 1; 1965 c 7 § [35.79.030](#) ; prior: 1957 c 156 § 4; 1949 c 14 § 1; 1901 c 84 § 2; Rem. Supp. 1949 § 9298.]

RCW 35.79.035

Limitations on vacations of streets abutting bodies of water — Procedure.

(1) A city or town shall not vacate a street or alley if any portion of the street or alley abuts a body of fresh or salt water unless:

(a) The vacation is sought to enable the city or town to acquire the property for port purposes, beach or water access purposes, boat moorage or launching sites, park, public view, recreation, or educational purposes, or other public uses;

(b) The city or town, by resolution of its legislative authority, declares that the street or alley is not presently being used as a street or alley and that the street or alley is not suitable for any of the following purposes: Port, beach or water access, boat moorage, launching sites, park, public view, recreation, or education; or

(c) The vacation is sought to enable a city or town to implement a plan, adopted by resolution or ordinance, that provides comparable or improved public access to the same shoreline area to which the streets or alleys sought to be vacated abut, had the properties included in the plan not been vacated.

(2) Before adopting a resolution vacating a street or alley under subsection (1)(b) of this section, the city or town shall:

(a) Compile an inventory of all rights-of-way within the city or town that abut the same body of water that is abutted by the street or alley sought to be vacated;

(b) Conduct a study to determine if the street or alley to be vacated is suitable for use by the city or town for any of the following purposes: Port, boat moorage, launching sites, beach or water access, park, public view, recreation, or education;

(c) Hold a public hearing on the proposed vacation in the manner required by this chapter, where in addition to the normal requirements for publishing notice, notice of the public hearing is posted conspicuously on the street or alley sought to be vacated, which posted notice indicates that the area is public access, it is proposed to be vacated, and that anyone objecting to the proposed vacation should attend the public hearing or send a letter to a particular official indicating his or her objection; and

(d) Make a finding that the street or alley sought to be vacated is not suitable for any of the purposes listed under (b) of this subsection, and that the vacation is in the public interest.

(3) No vacation shall be effective until the fair market value has been paid for the street or alley that is vacated. Moneys received from the vacation may be used by the city or town only for acquiring additional beach or water access, acquiring additional public view sites to a body of water, or acquiring additional moorage or launching sites.

[1987 c 228 § 2.]

RCW 35.79.040

Title to vacated street or alley.

If any street or alley in any city or town is vacated by the city or town council, the property within the limits so vacated shall belong to the abutting property owners, one-half to each.

[1965 c 7 § [35.79.040](#). Prior: 1901 c 84 § 3; RRS § 9299.]

RCW 35.79.050

Vested rights not affected.

No vested rights shall be affected by the provisions of this chapter.

[1965 c 7 § [35.79.050](#). Prior: 1901 c 84 § 4; RRS § 9300.]



CITY OF CAMAS
Memorandum

TO: Mayor and City Council

FROM: James Hodges, Project Manager

DATE: 10/14/2015

SUBJECT: 2016 CDBG Application

Staff is proposing to submit a CDBG application for the 2016 funding round. The proposed project will make improvements to a section of NE Franklin Street between NE 19th and NE 22nd Avenues. This area of Franklin Street is in very poor condition, and has been the subject of numerous complaints over the years. Our 2015 CDBG Project – currently under design – involves the section of Franklin Street immediately south, from 15th to 19th.

This is similar to a number of past “Neighborhood Improvement Projects” that have successfully upgraded several older neighborhoods in Camas. Some examples include multiple projects in Oak Park, Tidland Heights, SW 6th Avenue, One-Stop Neighborhood, E. 1st Avenue, Crown Park, and several others. These types of projects typically include upgrades to the existing under-lying utilities (water & sewer), ADA ramp improvements, followed by reconstruction of the existing roadway surface.



Figure 1
Franklin St. looking South



*Figure 2
Franklin St. looking North*

The construction cost is estimated at \$465,000. Of the total, staff proposes to request CDBG Funding in the range of \$250,000, which will fund all of the Street Improvements and a small portion of the underground utilities. Engineering and Construction Management will be done by Camas staff as an “In-Kind Contribution” estimated at \$45,000, which brings the total project to an estimated \$510,000. The remaining expense, about \$215,000, will be funded by the Camas Water/Sewer Utility Fund. The cost of the individual system components (including sales tax) are listed below:

• Street Improvements	\$ 215,000.00
• Sewer System Improvements	\$ 200,000.00
• Water Improvements	\$ 30,000.00
• <u>State Sales Tax</u>	<u>\$ 20,000.00</u>
TOTAL:	\$ 465,000.00

This section of Franklin Street, and the surrounding neighborhoods, has only become eligible for CDBG Funding in the last two years. With this in mind, we hope to propose several projects in this area over the next several years.

Staff’s goal is to provide information about the proposed application, and to confirm your desire to move forward with the CDBG Grant Application in the amount of \$250,000.

A public Hearing at a future Council Meeting is required to provide a formal opportunity for public input on the proposal. We expect this to occur at the Council Meeting scheduled for November 16, 2015.

Public Works Staff will be available to respond to any questions.

CDBG Background

Community Development Block Grant (CDBG) is a funding opportunity originating from the U.S. Department of Housing and Urban Development (HUD). CDBG Funds are available through the Clark County Urban County Policy Board (UCPB) which is a group consisting of a representative from each local municipal jurisdiction, usually the Mayor or City Administrator. Funds are available through a competitive grant application process for a limited pool of available funds. The amount of available funds varies annually, but will be about \$550,000 county-wide for 2016. Grants may be no less than \$50,000, and up to a maximum of \$300,000 per application.

Eligibility is based on economic need as determined by information collected by the U.S. Census Bureau. Using data from the most recent U.S. Census, HUD compares income data on larger Census Tracts which are made up of several Block Groups. HUD updates eligibility information periodically when new economic information is made available through the U.S. Census Bureau.

Since 1985, Camas has secured 34 separate CDBG Grants totaling more than \$5.7 million.

ORDINANCE NO. 15-021

AN ORDINANCE annexing real property to the City of Camas.

THE COUNCIL OF THE CITY OF CAMAS DO ORDAIN AS FOLLOWS:

Section I

The Council of the City of Camas finds that the following steps have been taken with respect to annexation of the hereinafter described unincorporated area to the City of Camas:

A. On March 28, 2015, a Notice of Intention to petition for annexation of the subject real property by the direct petition method provided for in Chapter 35A.14, Revised Code of Washington, was filed with the City of Camas.

B. The City Council of the City of Camas set May 4, 2015, as the time for a meeting with the annexation proponents to determine whether the City would accept, reject, or geographically modify the proposed annexation, and whether it would require the simultaneous adoption of a proposed zoning regulation, and whether it would require the assumption of existing indebtedness.

C. On May 4, 2015, the City Council conducted a meeting at which it modified the geographical boundaries of the proposed annexation to exclude the Grand Ridge subdivision area as proposed, required the assumption of all existing indebtedness, and required the adoption of a proposed zoning regulation.

D. On July 23, 2015, the City received a petition for annexation signed by the owners of not less than sixty percent (60%) in value, according to the assessed valuation for general taxation of the property proposed to be annexed.

E. On September 8, 2015, the City Council conducted a public hearing to consider the annexation proposal and the adoption of a proposed zoning regulation.

F. On October 5, 2015, the City Council adopted Ordinance No. 15-016 which, in Exhibit

“A” thereof, incorrectly noted the legal description for the subject real property. Accordingly, by this Ordinance, Ordinance No. 15-016 should be repealed and replaced.

Section II

Pursuant to the direct petition method provided for in Chapter 35A.14 Revised Code of Washington, the real property described in Exhibit “A”, attached hereto and by this reference incorporated herein, being a portion of Clark County not heretofore incorporated as a city or town, and further being within the urban growth area for the City of Camas, is hereby annexed to the City of Camas and made a part thereof.

Section III

All property within the area hereby annexed shall be assessed and taxed to pay for the outstanding general obligation indebtedness of the City of Camas existing as of the effective date of said annexation.

Section IV

The real property hereby annexed to the City of Camas is zoned in accordance with Exhibit "B", attached hereto and by this reference incorporated herein. The City Community Development Director is hereby authorized and instructed to alter the district boundary lines of “The Map(s) of the Zoning Ordinance of the City of Camas,” established pursuant to Chapter 18.05 of the Camas Municipal Code, to include the property described in Section I hereof with the zoning classification as set forth in Exhibit "B".

Section V

Ordinance No. 15-016, adopted October 5, 2015, is hereby repealed.

Section VI

The City Clerk is hereby directed to file with the Board of Clark County Councilors of Clark

County, Washington, a certified copy of this ordinance. The City Clerk is further directed to file with the Office of Financial Management a certificate as required by RCW 35A.14.700 within thirty (30) days of the effective date of this annexation. The City Clerk is further directed to take all other steps and to inform all other agencies of said annexation as may be necessary and proper.

Section VII

This ordinance shall take force and be in effect five (5) days from and after its publication according to law. The annexation of the aforescribed real property shall be effective as of the effective date of this ordinance.

PASSED by the Council and APPROVED by the Mayor this _____ day of _____, 2015.

SIGNED: _____
Mayor

ATTEST: _____
Clerk

APPROVED as to form:

City Attorney



LAND SURVEYORS
ENGINEERS

(360) 695-1385
222 E. Evergreen Blvd
Vancouver, WA
98660

Legal Description for the City of Camas
Grand Ridge Annexation Area

May 19, 2015

A parcel of property in the Joel Knight and the Lafayette Durgan Donation Land Claims and being a portion of Section 8, Township 1 North, Range 3 East of the Willamette Meridian, Clark County, Washington, described as follows:

BEGINNING at the Southwest corner of Breckenridge, a subdivision recorded in Book 311 at Page 715, Clark County records and the West boundary of that annexation parcel described in City of Camas Ordinance 2435, approved January 3, 2006;

THENCE North $01^{\circ} 56' 30''$ East along the West line of said Breckenridge subdivision and the West line of said annexation parcel 79.33 feet, more or less, to the North corner of the Saranchuk tract as described in that document recorded under Auditor's File No. 3826894, Clark County records, said North corner being on the East line of the "124 acre 192nd Avenue/ Washington State Department of Transportation" annexation parcel described in City of Vancouver Ordinance M-3707;

THENCE South $13^{\circ} 38' 06''$ West along the East line of said annexation parcel boundary 1326.93 feet to a point on the South line of the Northwest of said Section 8;

THENCE North $88^{\circ} 54' 13''$ West along said South line and following the boundary of said annexation parcel 99 feet, more or less, to the an angle point in the Easterly boundary line of said annexation parcel;

THENCE Southwesterly, along said Easterly boundary line 600 feet, more or less, to the South right of way line of State Route 14;

THENCE Westerly, along said South right of way line and along the South boundary of said annexation parcel 700 feet, more or less, to the East line of the "330 -Acre Columbia River Annexation" parcel described in City of Vancouver Ordinance M-3949;

THENCE Southwesterly, along said East line 400 feet, more or less to the ordinary high water line of the Columbia River;

THENCE Easterly, along said ordinary high water line 4100 feet, more or less, to the East line of the Southeast quarter of said Section 8;

THENCE North, along the East line of said Southeast quarter 250 feet, more or less, to the South right of way line of the Burlington Northern Railroad;

THENCE Westerly, along said South right of way line and along the South boundary of that annexation parcel described per City of Camas Ordinance Number 1531 a distance of 650 feet, more or less, to an angle point in said annexation parcel's boundary;

THENCE North, along said annexation parcel boundary per said Ordinance 1531 a distance of 205.33 feet to the South right of way line of State Route 14;

THENCE Westerly, along said South right of way line and along said annexation parcel boundary per said Ordinance 1531 a distance of 300 feet, more or less, to the East line of said Knight Donation Land Claim;

THENCE North along the East line of said Knight Donation land Claim and along said annexation boundary per said Ordinance 1531 a distance of 1700 feet, more or less, to the Northerly right-of-way line of S.E. Brady Road;

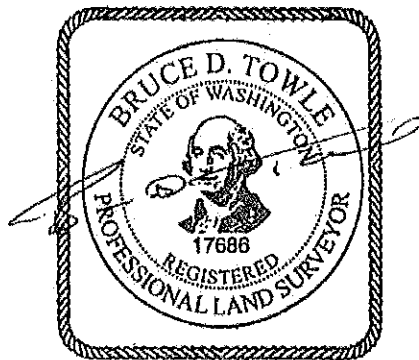
THENCE Southwesterly along said Northerly right-of-way line a distance of 1740 feet more or less to the Southeast corner of Lot 3 of Vista Del Rio No. 2, a subdivision recorded as Vista Del Rio No. 1 & 2 in Volume G of Plats at Page 165 of said Clark County records;

THENCE Northwesterly long the South line of said Lot 3 a distance of 69.80 feet to the Southeast corner of Lot 2 of said Vista Del Rio No. 2 subdivision;

THENCE Westerly along the South line of Lots 1 and 2 of said subdivision a distance of 220 feet more or less to the Southwest corner of said Lot 1;

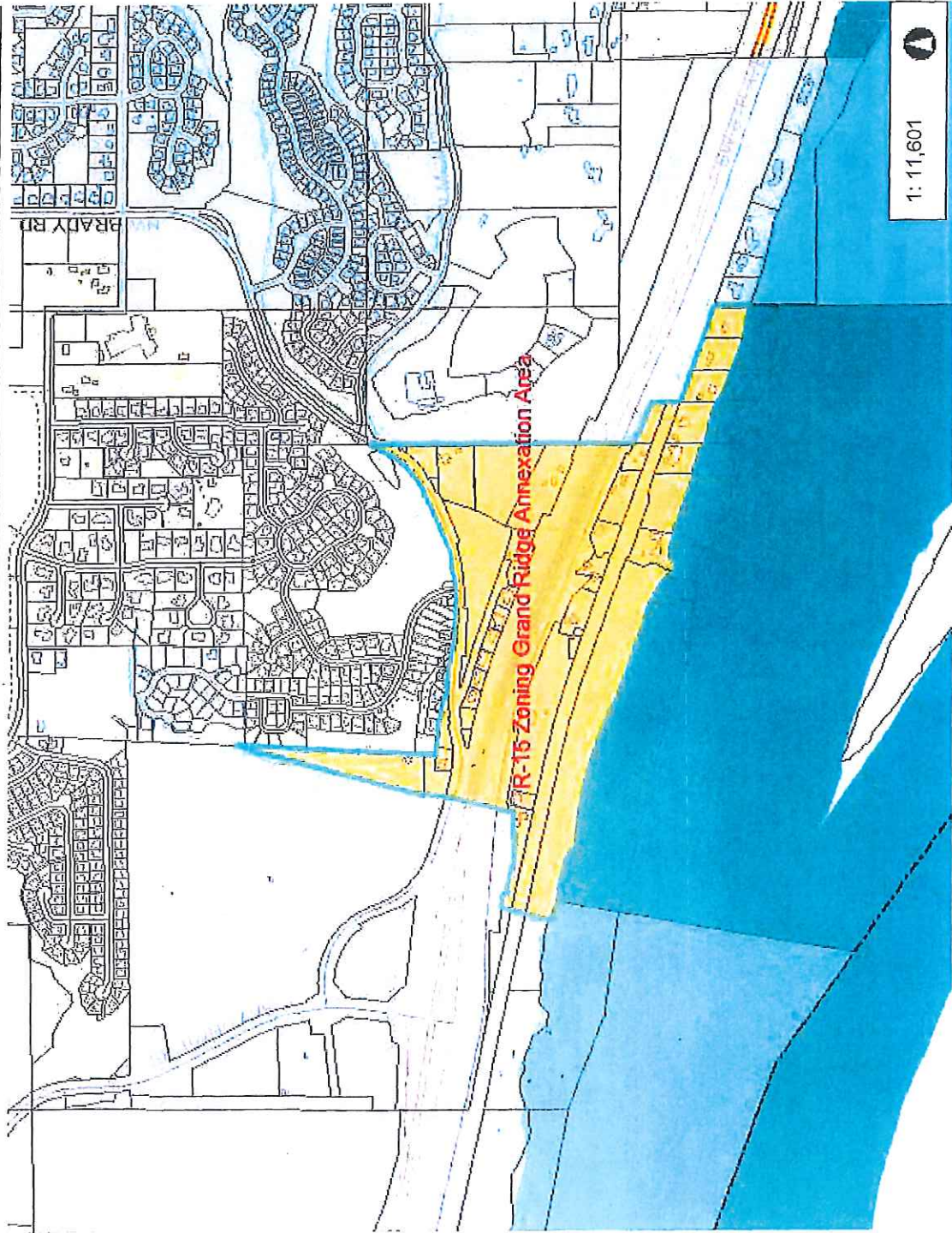
THENCE Westerly along the North line of those tracts conveyed to Jada Z. Prane and Richard C. Woolfe by deed recorded under Auditor's File No. 4981817 of said Clark County records a distance of 120 feet more or less to said West line of the Joel Knight Donation Land Claim;

THENCE North $01^{\circ}56'30''$ East along the West line of said Knight Donation Land Claim a distance of 1260 feet more or less to the POINT OF BEGINNING.



slialis

Grand Ridge Annexation Map



1: 11,601

1,933.5 0 966.75 1,933.5 Feet

WGS_1984_Web_Mercator_Auxiliary_Sphere
Clark County, WA GIS - <http://gis.clark.wa.gov>

This map was generated by Clark County's "MapsOnline" website. Clark County does not warrant the accuracy, reliability or timeliness of any information on this map, and shall not be held liable for losses caused by using this information.



Legend

- Building Footprints
- Taxlots
- Annexations**
 - Effective 2013
 - Effective 2012
 - Effective 2011
 - Other
 - Pending
- Cities Boundaries
- Urban Growth Boundaries

Notes:

ORDINANCE NO. 15-023

AN ORDINANCE amending certain provisions of the Camas Municipal Code relating to the definitions for land uses and commercial and industrial land uses.

THE COUNCIL OF THE CITY OF CAMAS DO ORDAIN AS FOLLOWS:

Section I

Section 18.03.030 – Definitions for Land Uses, of the Camas Municipal Code, is hereby amended to provide as follows:

18.03.030 – Definitions for Land Uses.

“E-cigarette” shall mean any electronically actuated device or inhaler meant to simulate cigarette smoking that uses a heating element to vaporize a liquid solution, popularly referred to as “juice”, and that causes the user to exhale any smoke, vapor, or substance other than that produced by unenhanced human exhalation. The juice used in e-cigarettes typically contains nicotine, and for this reason e-cigarettes and their juice fall under the classification of tobacco products and tobacco paraphernalia.

“Smoke Shop/Head Shop” shall mean any premises where the primary use (fifty percent or more of the net floor area of a business) is dedicated to the display, sale, distributions, delivery, offerings, furnishing, or marketing of tobacco, tobacco products or tobacco paraphernalia.

“Tobacco Paraphernalia” shall mean any paraphernalia, equipment, device, or instrument that is primarily designed or manufactured for the smoking, chewing, absorbing, dissolving, inhaling, snorting, sniffing, or ingesting by any other means into the body of tobacco, tobacco, tobacco products, marijuana, marijuana products, or other controlled substances as defined by the State of Washington. Items or devices classified as tobacco paraphernalia include but are not limited to the following: pipes, punctured metal bowls, bongs, water bongs, electric pipes, e-cigarettes, e-cigarette juice, buzz bombs, vaporizers, hookahs, and devices for holding burning material. Lighters and matches shall be excluded from the definition of tobacco paraphernalia.

ORDINANCE NO. 15-023

“Tobacco Product” shall mean any product in leaf, flake, plug, liquid, or any other form, containing nicotine derived from the tobacco plant, or otherwise derived, which is intended to enable human consumption of the tobacco or nicotine in the produce, whether smoked, chewed, absorbed, dissolved, inhaled, snorted, sniffed, or ingested by any other means. For the purposes of this chapter, the term “tobacco product” excludes any product that has been specifically approved by the United States Food and Drug Administration (FDA) for sale as tobacco/smoking cessation product or for other medical purposes, where such product is marketed and sold solely for such an approved purpose.

Section II

Section 18.07.030 Table 1 – Commercial and Industrial Land Uses, of the Camas

Municipal Code, is hereby amended to provide as follows:

KEY: P = Permitted Use
 C = Conditional Use
 X = Prohibited Use
 T = Temporary Use

Zoning Districts	NC	DC	CC	RC	MX	BP	LI/BP	LI	HI
Commercial Uses									
Smoke Shop/Head Shop (9)	X	X	P	P	X	X	X	X	X

9. A) Must be sited a minimum 1000 feet of the perimeter of the grounds of any elementary or secondary school, playground, recreation center or facility, child care center, public park, public transit center, or library, or game arcade to which is not restricted to persons twenty-one years or older as defined in WAC 314-55-010 on June 20, 2015;

B) The business shall post clear signage in a conspicuous location near each public entrance stating no person under the age of 21 may enter the premises; and

C) No Marijuana Retailer subject to this note shall be located within Three (3) miles of an existing lawfully established Marijuana Retailer. All measurements under (A) and (C) shall be measured from the nearest property line

ORDINANCE NO. 15-023

of the property on which the use is proposed to the nearest property line of an existing business utilizing Clark County GIS.

Section III

This ordinance shall take force and be in effect five (5) days from and after its publication according to law.

PASSED BY the Council and APPROVED by the Mayor this _____ day of _____, 2015.

SIGNED: _____
Mayor

SIGNED: _____
Clerk

APPROVED as to form:

City Attorney

ORDINANCE NO. 15-024

AN ORDINANCE amending certain provisions of the Camas Municipal Code to prohibit the retail sale of marijuana within the City of Camas and to repeal the sunset date provided under CMC 18.07.030 Table 1, Note 9.

WHEREAS, Washington Initiative Measure No. 502, hereinafter "I-502," approved by the voters of Washington State on November 6, 2012, provides for private recreational marijuana use by persons over 21 years of age, subject to state licensing and regulation of marijuana production, processing and retail sales facilities; and

WHEREAS, marijuana uses and activities authorized under I-502 remain expressly prohibited by Federal Law, although under a guidance memo issued to U.S. Attorneys on August 29, 2013, the U.S. Department of Justice indicated they will not challenge the legality of I-502 if the state law and regulations promulgated meet certain specified Federal Concerns; and

WHEREAS, WAC 314-55-020(11) states: "The issuance or approval of a license shall not be construed as a license for, or an approval of, any violations of local rules or ordinances, including, but not limited to: building and fire codes, zoning ordinances, and business licensing requirements;" and

WHEREAS, the Washington State Attorney General's Office has provided a non-binding opinion that local governments are not preempted by state law from banning the location of a Washington State Liquor Control Board licensed marijuana producer, processor, or retailer within their jurisdiction, and that local governments may establish land use regulations (in excess of the Initiative 502 buffer and other Liquor Control Board requirements) or business license requirements in a fashion that makes it impracticable for a licensed marijuana business to locate within their jurisdiction; and

ORDINANCE NO. 15-024

WHEREAS, the nonbinding opinion issued by the Washington State Attorney General's Office noted: "I-502 does not express any indication that the state licensing and operating systems preempts the field of marijuana regulations"; and

WHEREAS, the police powers expressed in the Washington State Constitution article XI provides: "[a]ny county, city, town or township may make and enforce within its limits all such local police, sanitary and other regulations as are not in conflict with general laws"; and

WHEREAS, on October 20, 2014, the City of Camas enacted Ordinance No. 2712, which amended 18.03.030 and 18.07.030 by adopting land use and zoning regulations, and establishing prohibitions on the locations of marijuana-related facilities. Specifically, marijuana production and processing were prohibited in all zoning districts throughout the City of Camas, and the retail sale of marijuana was prohibited in all zoning districts throughout the City of Camas, however, the Code included a sunset clause of November 30, 2015, for the prohibition of the retail sale of marijuana in commercial and industrial designated districts; and

WHEREAS, the City held a Public Hearing on September 15, 2015, before the Planning Commission where it took testimony, considered proposed code amendments, deliberated, and forwarded a recommendation to City Council to amend the Camas Municipal Code to allow the retail sale of marijuana in Community Commercial and Regional Commercial zoning districts.

WHEREAS, the City held a Public Hearing on October 26, 2015, before the City Council to consider the proposed code amendments; and

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF CAMAS:

Section 1. The City Council adopts the foregoing recital clauses herein as findings in support of the adoption of this ordinance amending certain provisions of the Camas Municipal

ORDINANCE NO. 15-024

Code to prohibit the retail sale of marijuana within the City of Camas and to repeal the sunset date provided under CMC 18.07.030 Table 1, Note 9.

Section 2. Section 18.07.030 Table I, Note 9 of the Camas Municipal Code is hereby repealed.

Section 3. This ordinance shall take force and be in effect five (5) days from and after its publication according to law.

Section 4. If any clause, sentence, paragraph, section, or part of this ordinance or the application thereof to any person or circumstance shall be adjudged by any court of competent jurisdiction to be invalid, such order or judgment shall be confined in its operation to the controversy in which it was rendered and shall not effect or invalidate the remainder or any parts thereof to any person or circumstances and to this end, the provisions of each clause, sentence, paragraph, section or part of this law are hereby declared to be severable.

PASSED BY the Council and APPROVED by the Mayor this _____ day of _____, 2015.

SIGNED: _____
Mayor

SIGNED: _____
Clerk

APPROVED as to form:

City Attorney