



CITY COUNCIL WORKSHOP MEETING AGENDA
Friday, January 29, 2016, 1:00 PM
Lacamas Lake Lodge
227 NE Lake Road

ANNUAL PLANNING CONFERENCE - Day 1 of 2

I. OPENING STATEMENT (1:00 p.m.)

II. INTRODUCTIONS AND OPENING REMARKS (1:15 p.m.)

III. SPECIAL PRESENTATION

- A. Recognition of 25-Year Anniversary for Mitch Lackey, Police Chief (1:25 p.m.)
Details: Mitch Lackey will celebrate 25 years of employment with the City of Camas on January 31, 2016. The City would like to congratulate him on his achievements and present him with his 25-year service pin.
Presenter: Pete Capell, City Administrator
Recommended Action: This item is informational only.

IV. PLANNING CONFERENCE TOPICS

- A. City of Camas Revenues (1:30 p.m.)
Details: This discussion will focus on the long term impacts to the City of Camas revenues due to property tax limitations, recessions and the City's revenue sources. There will also be a discussion about Lean and a presentation about a new tool that will allow Council, staff and the public to easily view the City's budget, expenditures and capital projects. Presentation materials will be available at the Planning Conference.
Presenter: Glenn Olson, former Clark County Budget Director, Pete Capell, City Administrator and Cathy Huber Nickerson, Finance Director
Recommended Action: This item is for Council's information, discussion and to provide direction to staff.

V. BREAK (2:45 p.m.)

City of Camas Revenues - Continued (3:00 p.m.)

VI. PUBLIC COMMENTS (4:50 p.m.)

VII. ADJOURNMENT OF PLANNING CONFERENCE (5:00 p.m.)

At the conclusion of the Planning Conference, there will be opportunity for Council and Superintendent Mike Nerland to discuss the 2016 Camas School Bond.

NOTE: The City of Camas welcomes and encourages the participation of all of its citizens in the public meeting process. A special effort will be made to ensure that a person with special needs has the opportunity to participate. For more information, please call 360.834.6864.