



**CITY COUNCIL REGULAR MEETING AGENDA**  
**Monday, November 21, 2016, 7:00 PM**  
**City Municipal Center, 616 NE 4th Avenue**

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NOTE: There are two public comment periods included on the agenda. Anyone wishing to address the City Council may come forward when invited; please state your name and address. Public comments are typically limited to three minutes, and written comments may be submitted to the City Clerk. Special instructions for public comments will be provided at the meeting if a public hearing or quasi-judicial matter is scheduled on the agenda.

**I. CALL TO ORDER**

**II. PLEDGE OF ALLEGIANCE**

**III. ROLL CALL**

**IV. PUBLIC COMMENTS**

**V. CONSENT AGENDA**

- A. Approve the minutes of the November 7, 2016, Camas City Council Meeting and the Workshop minutes of November 7, 2016.

 [November 7, 2016 Camas City Council Workshop Meeting Minutes - Draft](#)  
[November 7, 2016 Camas City Council Regular Meeting Minutes - Draft](#)

- B. Approve the automated clearing house and claim checks as approved by the Finance Committee.

- C. Authorize the write-off of the October 2016 Emergency Medical Services (EMS) billings in the amount of \$101,030.87. This is the monthly uncollectable balance of Medicare and Medicaid accounts that are not collectable after receiving payments from Medicare, Medicaid and secondary insurance. (Submitted by Pam O'Brien)

- D. Department of Natural Resources (DNR) Interagency Agreement Amendment  
Authorize the Mayor to sign an amendment to the DNR Interagency Agreement, which will extend the performance period of the grant from May 31, 2017, to May 31, 2018. (Submitted by Sarah Fox)

 [Department of Natural Resources \(DNR\) Interagency Agreement](#)

- E. Urban Tree Program Consulting Services  
Authorize the Mayor to sign a professional services agreement with Davey Resource Group to provide consulting arborist services in support of the Urban Tree Program in the amount of \$14,715. (Submitted by Sarah Fox)

 [Davey Resource Group Agreement](#)

- F. Authorize Pay Estimate No. 5, Final, to Paul Brothers, Inc. for Cooper's View Park in the amount of \$23,151.90, accept project as complete and commence the one year warranty period for landscaping maintenance and plant replacement. The final pay estimate total is 6%

over the awarded construction bid. Total project expenditures were \$11,606 under the budgeted amount. Attached is the funding and expenditures detail spreadsheet. (Submitted by James Carothers)

 [Cooper's View Park Final Pay Estimate](#)

[Cooper's View Revenue & Expenditure Summary](#)

NOTE: Any item on the Consent Agenda may be removed from the Consent Agenda for general discussion or action.

## **VI. NON-AGENDA ITEMS**

- A. Staff
- B. Council

## **VII. MAYOR**

- A. Announcements
- B. Mayor's Volunteer Spirit Award

 [November 2016 Gene Marlow](#)


## **VIII. MEETING ITEMS**





- A. Ordinance No. 16-019 Revising Camas Municipal Code (CMC) Chapter 14.02 Relating to Stormwater Control  
Details: The City's current National Pollution Discharge Elimination System (NPDES) Stormwater Permit issued by the Department of Ecology requires the City to adopt the latest Stormwater Management Manual for Western Washington (SWMMWW) and Low Impact Development principles for new development and redevelopment. This ordinance resolves this requirement, removes duplicative language already cited in the SWMMWW and adds clarifying language regarding the ownership and maintenance of private stormwater facilities.  
Presenter: Sam Adams, Utilities Manager  
Recommended Action: Staff recommends Council move to adopt Ordinance No. 16-019 and publish according to law.




 [Ordinance No. 16-019 Adopting a Revised CMC Chapter 14.02](#)

[CMC Revised Chapter 14.02](#)

- B. Public Hearing for NE Dallas Street Community Development Block Grant (CDBG) Proposed Application  
Details: Conduct a public hearing to provide citizens an opportunity to give public testimony regarding the submittal of a 2017 grant application for road rehabilitation, sidewalk and ADA access improvements, and replacement of water and sewer mains and services on NE Dallas Street from NE 17th Avenue to NE 21st Avenue.  
Presenter: James Carothers, Engineering Manager  
Recommended Action: Staff recommends that Council conduct a public hearing, deliberate and direct staff to submit an application for the NE Dallas Street Improvements for the 2017 CDBG selection round.

-  [2017 CDBG Project Map](#)
- [2017 CDBG Application Memo](#)
- [Eligible CDBG Areas Map](#)

- C. Public Hearing for Astound Broadband, LLC Franchise Agreement  
Details: Conduct a public hearing to provide citizens an opportunity to give public testimony regarding the proposal of an ordinance to establish an agreement between the City of Camas and Astound Broadband, LLC. This ordinance would allow Astound Broadband to install, operate and maintain fiber optic telecommunication lines within the City of Camas rights-of-way. This agreement prohibits Astound Broadband from providing cable television service.  
Presenter: James Carothers, Engineering Manager  
Recommended Action: Staff recommends that Council conduct a public hearing, deliberate and direct staff to place the ordinance on the December 5, 2016 Regular Meeting Agenda for Council's consideration.
-  [Draft Ordinance Astound Franchise Agreement](#)
- D. Ordinance No.16-025 Repealing Chapter 2.68 of the Camas Municipal Code (CMC)  
Details: Staff proposes to delete Chapter 2.68 of the CMC titled Personnel Vacations and Leaves of Absences in its entirety. The material will be covered in the bargaining contracts and employee handbook.  
Presenter: Pete Capell, City Administrator  
Recommended Action: Staff recommends Council move to adopt Ordinance No. 16-025 and publish according to law.
-  [Ordinance 16-025 Repealing CMC 2.68](#)  
[Current Chapter 2.68 Personnel Vacations and Leaves of Absence](#)  
[Worker's Compensation for on the Job Injuries](#)
- E. Resolution No. 16-019 Amending the City of Camas Fee Schedule as Adopted by Resolution No. 16-017  
Details: The 2017 City of Camas fee schedule reflects increases of 1.5% cost of living based upon the Portland/Vancouver Consumer Price Index (CPI) as of August 2016, and rounded to the nearest dollar.  
Presenter: Cathy Huber Nickerson, Finance Director  
Recommended Action: Staff recommends Council move to adopt Resolution No. 16-019.
-  [Resolution No. 16-019 Revising the Fee Schedule for 2017](#)  
[2017 Fee Schedule](#)
- F. Public Hearing for Ordinance No. 16-024 Establishing a Utility Tax to Provide Revenue for City Services and Capital Facilities  
Details: Conduct a public hearing to provide citizens an opportunity to give public testimony regarding utility taxes on telephone, cable television, solid waste and storm water drainage.  
Presenter: Cathy Huber Nickerson, Finance Director  
Recommended Action: Staff recommends that Council conduct a public hearing, deliberate and move to adopt Ordinance No. 16-024 and publish according to law.
-  [Ordinance No. 16-024 Establishing a Utility Tax](#)

- G. Resolution No. 16-018 Finding and Declaring a Substantial Need for Using the 101% Limit Factor Under Revised Code of Washington (RCW) Chapter 84.55  
 Details: The current implicit price deflator (IPD) limit is under 1% at .953%. This resolution would allow Council to approve a 1% property tax increase for the 2017 property tax levy by declaring the City has a "substantial need" for the full 1% to help fund public safety, transportation, parks and recreation and facilities.  
 Presenter: Cathy Huber Nickerson, Finance Director  
 Recommended Action: Staff recommends Council move to adopt Resolution No. 16-018.  
 [Resolution No. 16-018 Substantial Need for 2017 Property Tax Levy](#)
- H. Public Hearing for 2017 Property Tax Levy  
 Details: This hearing is to provide citizens an opportunity to give public testimony regarding the 2017 General Fund Levy, the Emergency Medical Services (EMS) Levy and the Voted Library Bond Levy. If Council elects not to approve the Utility Tax ordinance, the General Fund Levy is recommended to increase by the implicit price deflator (IPD) rate of .953% and by .047% for substantial need for the total increase to the lawful limit of 1%. If Council approves the Utility Tax Ordinance, the General Fund Levy is recommended to be reduced by \$264,000 after increasing the levy by the lawful limit of 1%. The EMS Levy is recommended to increase by the IPD rate of .953% and by .047% for substantial need for the total increase to the lawful limit of 1%. The Voted Library Bond Levy is recommended at the 2017 debt service obligation.  
 Presenter: Cathy Huber Nickerson, Finance Director  
 Recommended Action: Staff recommends that Council conduct a public hearing and deliberate regarding the 2017 property tax levies.
- I. Ordinance No. 16-020 2017 Ad Valorem Taxes for the General Fund  
 Details: Council will consider two property tax ordinances for the General Fund. The first ordinance provides for 1% increase after approving Resolution No. 16-018 as provided by law. If Council approved Ordinance No. 16-024 authorizing the use of utility taxes on telephone (1%), cable (1%), storm water (3%) and solid waste (3%), then Council may consider approving the alternate Ordinance No. 16-020 reducing property taxes by 1.45%.  
 Presenter: Cathy Huber Nickerson, Finance Director  
 Recommended Action: Staff recommends Council move to adopt Ordinance No. 16-020 and publish according to law.  
 [Ordinance No. 16-020 Ad Valorem Taxes for General Fund for 2017-1%](#)  
[Ordinance No. 16-020 Ad Valorem Taxes for General Fund for 2017-Reduction](#)
- J. Ordinance No. 16-021 2017 Emergency Medical Services (EMS) Levy  
 Details: Ordinance No. 16-021 sets the 2017 EMS Levy for the City of Camas, allowing for a 1% property tax increase as a result of finding substantial need for the 2017 budget and considering public testimony.  
 Presenter: Cathy Huber Nickerson, Finance Director  
 Recommended Action: Staff recommends Council move to adopt Ordinance No. 16-021 and publish according to law.  
 [Ordinance No. 16-021 EMS Levy](#)
- K. Ordinance No. 16-022 Levying 2017 Ad Valorem Taxes for the Unlimited Tax General Obligation (GO) Bonds  
 Details: Ordinance No. 16-022 sets the 2017 Unlimited Tax GO Bond property tax levy, which

increases the property tax levy by \$1,000 to meet debt service obligations and after considering public testimony.

Presenter: Cathy Huber Nickerson, Finance Director

Recommended Action: Staff recommends Council move to adopt Ordinance No. 16-022 and publish according to law.

 [Ordinance No. 16-022 Ad Valorem Taxes for GO Bonds](#)

- L. Public Hearing for Ordinance No. 16-023 Adopting the 2017-2018 Biennial Budget  
Details: Conduct a public hearing to provide citizens an opportunity to give public testimony regarding the 2017-2018 Biennial Budget. Council will then have an opportunity to consider the 2017-2018 Biennial Budget ordinance.

Presenter: Cathy Huber Nickerson, Finance Director

Recommended Action: Staff recommends that Council conduct a public hearing, deliberate and move to adopt Ordinance No. 16-023 and publish according to law.

 [Ordinance No. 16-023 Adopting the 2017-2018 Biennial Budget](#)

[Exhibit A 2017-2018 Final Budget Report](#)

- M. Public Hearing for Ordinance No. 16-026 Amending the 2016 Budget  
Details: This item is to provide citizens an opportunity to give public testimony regarding amending the 2016 Budget with the Fall Omnibus packages.

Presenter: Cathy Huber Nickerson, Finance Director

Recommended Action: Staff recommends that Council conduct a public hearing, deliberate and direct staff to place the ordinance on the December 5, 2016 Regular Meeting Agenda for Council's consideration.

 [Ordinance No. 16-026 Amending 2016 Budget](#)

[Attachment A 2016 Fall Omnibus](#)

## **IX. PUBLIC COMMENTS**

## **X. ADJOURNMENT**

NOTE: The City welcomes participation of its citizens in the public meeting process. Effort will be made to ensure anyone with special needs can participate. For more information call 360.834.6864.



## CITY COUNCIL WORKSHOP MEETING MINUTES - DRAFT

Monday, November 7, 2016, 4:30 PM

City Municipal Center, 616 NE 4th Avenue

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### I. CALL TO ORDER

Mayor Scott Higgins called the meeting to order at 4:30 p.m.

### II. ROLL CALL

Present: Greg Anderson, Bonnie Carter, Tim Hazen, Steve Hogan, Melissa Smith and Shannon Turk

Excused: Don Chaney

Staff: Jerry Acheson, Sam Adams, Anita Ashton, Bernie Bacon, Phil Bourquin, Pete Capell, James Carothers, Jennifer Gorsuch, Cathy Huber Nickerson, Mitch Lackey, Leona Langlois, Shawn MacPherson, Robert Maul, Nick Swinhart, Connie Urquhart and Alicia Pacheco (intern)

Press: Heather Acheson, Camas-Washougal Post-Record

### III. PUBLIC COMMENTS


No one from the public wished to speak.

### IV. WORKSHOP TOPICS

- A. Recognition of 25-Year Anniversary for Nicolle Sorenson, Accounting Assistant  
Details: Nicolle Sorenson celebrated 25 years of service with the City of Camas on October 29, 2016.  
Presenter: Cathy Huber Nickerson, Finance Director

Huber Nickerson presented Nicolle Sorenson with her 25 years of service pin.

- B. Lake Hills View Corridor  
Details: The developer for Lake Hills development has been working with staff to establish a view corridor consistent with a Development Agreement with the City.  
Presenter: Robert Maul, Planning Manager

 [Lake Hills View Corridor Staff Report](#)  
[First Draft Agreement](#)  
[Second Draft Agreement](#)

Maul provided an overview of the development agreement. He and Shawn MacPherson, City Attorney, responded to Council's questions. This will be placed on the November 21, 2016 Regular Meeting Agenda for Council's consideration.

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- C. Community Development Miscellaneous and Updates  
Details: This is a placeholder for miscellaneous or emergent items.  
Presenter: Phil Bourquin, Community Development Director

Bourquin invited Council to the Planning Commission public hearing on November 15, 2016, regarding wireless communication facilities. He also informed Council that at the same Planning Commission meeting, there will be a public hearing regarding Camas Municipal Code (CMC) amendments to Title 16 - Environment.

- D. Utility Tax Update and Discussion  
Details: Staff briefed Council regarding public outreach efforts, as well as public responses to the current proposal of a Utility Tax of 1% on cable and telephone utilities, and 3% on storm water and solid waste utilities.  
Presenter: Cathy Huber Nickerson, Finance Director

 [Utility Tax Information Sheet](#)

This item will be placed on the November 21, 2016 Regular Meeting Agenda for Council's consideration, following a public hearing. This item will also be placed on the November 21, 2016 Workshop Agenda for additional discussion.

- E. 2016 Fall Omnibus Budget  
Details: Staff reviewed eight proposed budget adjustments to the 2016 City of Camas Budget. There are four administrative budget packages and four supplemental budget packages. The net impact on the City's overall 2016 budget would reduce fund balance approximately \$316,000.  
Presenter: Cathy Huber Nickerson, Finance Director

 [2016 Fall Omnibus](#)

An ordinance will be placed on the November 21, 2016 Regular Meeting Agenda for Council's consideration, following a public hearing.

- F. 2017 Property Tax Levies  
Details: Staff presented information regarding the 2017 City of Camas General Levy, the Camas Emergency Medical Services (EMS) Levy and the Camas Library Voted Bond Levy. Currently, City staff are waiting for the final assessed value, new construction, administrative refund levy and state utility values from the Clark County Assessor's Office in order to complete the levy calculation.  
Presenter: Cathy Huber Nickerson, Finance Director

 [City of Camas 2017 Levies](#)


This item will be placed on the November 21, 2016 Regular Meeting Agenda for Council's consideration.

- G. 2017-2018 Recommended Capital Budget  
Details: Staff reviewed the Recommend Capital Budget for 2017-2018, as well as the proposed funding sources. The 2017-2018 Recommended Capital Budget includes 50




projects for a total of \$45 million. These projects include Water, Sewer, Transportation, Storm Water, Parks, General Government and vehicle replacements.

Presenter: Cathy Huber Nickerson, Finance Director

 [2017-2018 Recommended Capital Budget](#)  
[Capital Projects Program - 2017-2018 Final](#)

Huber Nickerson reviewed the presentation with Council. Huber Nickerson, Capell and Acheson responded to Council questions. This item will be placed on the November 21, 2016 Regular Meeting Agenda for Council's consideration, following a public hearing.

- H. Revised Camas Municipal Code (CMC) Chapter 14.02 Stormwater Control  
Details: The City's current National Pollutant Discharge Elimination System (NPDES) Stormwater Permit issued by the Department of Ecology requires the City to adopt the latest Stormwater Management Manual for Western Washington (SWMMWW) by December 31, 2016, and to review, and revise if necessary, the City's local stormwater codes to incorporate Low Impact Development (LID) principles for new development. Chapter 14.02, Stormwater Control, is the section of the CMC, which outlines the City's stormwater program, adopts the applicable stormwater management manual, and otherwise provides standards for management of stormwater throughout the City. The SWMMWW is the guidance document used for specifically managing stormwater on development and redevelopment projects. Chapter 14.02 currently has conflicting language referencing different versions of the SWMMWW and contains duplicative information that is contained in both the SWMMWW and the current version of Chapter 14.02. The attached draft ordinance resolves the conflicting language confirming use of the latest edition of the SWMMWW, removes duplicative language already cited in the SWMMWW, and adds clarifying language in regards to the ownership and maintenance of private stormwater facilities. Through adoption and use of the latest edition of the SWMMWW, the City is incorporating consideration of LID principles in new development proposals.  
Presenter: Sam Adams, Utilities Manager

 [Draft Ordinance Adopting a Revised Chapter 14.02](#)  
[Draft Revised Chapter 14.02](#)

This item will be placed on the November 21, 2016 Regular Meeting Agenda for Council's consideration.

- I. 2017 Community Development Block Grant (CDBG) Application  
Details: CDBG Grant applications are due December 1, 2016. Staff proposes submitting an application for the 2017 funding round. The proposed project will make improvements to NE Dallas Street between 17th Avenue and 21st Avenue. These improvements consist of rehabilitation of the roadway, installation of sidewalk, and replacement of sewer and water mains and services. The project cost is approximately \$675,000, not including staff time which would be used for design and construction management. Staff recommends requesting the maximum grant amount of \$300,000, which is the cost of the street rehabilitation and sidewalk. The remaining expense, about \$375,000, is currently proposed to be funded by the Water/Sewer Utility Fund; however, staff is also reviewing other potential funding options for Council's consideration. CDBG



grants require two public meetings prior to application submittal. This meeting qualifies as the first of two meetings. Staff recommends that the second meeting be scheduled as a public hearing on November 21, 2016.

Presenter: James Carothers, Engineering Manager

 [2017 CDBG Application Memo](#)  
[Eligible CDBG Areas Map](#)

This item will be placed on the November 21, 2016 Regular Meeting Agenda for Council's consideration, following a public hearing.

- J. Lacamas Lane Landslide Federal Emergency Management Agency (FEMA) Agreement Details: Camas staff have been in discussions with FEMA representatives regarding the eligible costs associated with the reparations of the slide area on the east side of Lacamas Lane. It has been determined that FEMA will pay the customary 75 percent of eligible costs to repair the slope. It is anticipated that the Washington State Office of Emergency Management will pay for 12.5 % of this cost, leaving 12.5 % of eligible costs to be paid with local funds. The overall maximum cost in which FEMA will participate at 75 % of the cost is \$519,916.41. The total maximum reimbursement cost from FEMA and Washington State is \$454,926.86, leaving the local proportionate share of eligible costs at roughly \$65,000. Staff anticipates that there will be approximately \$20,000 in design costs that will not be eligible for reimbursement. In all, the local funding required for this project, including contingencies, is estimated at \$200,000. The local share of the project will be paid by the Storm Drainage Fund. These costs do not include landscaping on the slope. The storm drainage budget for this project in 2016 is \$375,000.

Presenter: James Carothers, Engineering Manager

 [Lacamas Lane Landslide FEMA Agreement](#)

Carothers provided an overview of the landslide repair funding. Council agreed to move forward with the Lacamas Lane landslide repair. Carothers also responded to a questions about Forest Home Road slide repair funding.

- K. Astound Broadband Franchise Agreement Details: In 2013, the City of Camas entered into a franchise agreement, Ordinance No. 2673, with Sawtooth Technologies, LLC. Sawtooth was the recipient of a Gates Grant to install fiber optic cable for K-20 educational purposes. Fiber was ran to places such as the Camas Library and Liberty Middle School. Sawtooth has been purchased by Astound Broadband. Astound intends to run fiber optic lines for end users such as the Camas High School and the newly proposed Lacamas Elementary School on NE 232nd Avenue. In order to do so, a new franchise agreement is needed. Attached is a draft of the ordinance that has been reviewed by Camas staff and counsel, as well as Astound and their attorney. Camas staff proposed that a public hearing be held on November 21, 2016, for consideration of adoption of this ordinance.

Presenter: James Carothers, Engineering Manager

 [Astound Franchise Agreement Ordinance Draft](#)  
[2013 Sawtooth Franchise Agreement Ordinance](#)

This item will be placed on the November 21, 2016 Regular Meeting Agenda for Council's consideration, following a public hearing. An ordinance will be placed on the December 5, 2016 Regular Meeting Agenda for Council's consideration.

- L. Stormwater Management Program (SWMP) Annual Review  
Details: Yearly review of the SWMP is a requirement of the City's National Pollutant Discharge Elimination System (NPDES) Phase 2 Permit. Staff proposes that, in accordance with this permit, public comments be solicited at the November 7, and 21, 2016, Council workshops. Comments will be reviewed by staff during the months of December 2016 and January 2017. The revised report will be reviewed with Council and comments should once again be requested from the public at a February 2017 Council Workshop. The updated report will be posted on the City's website no later than March 31, 2017.  
Presenter: James Carothers, Engineering Manager


 [2016 Stormwater Management Program](#)

Carothers invited the public to comment about the Stormwater Management Program at today's meeting. The public is also invited to comment about it at the November 21, 2016 Workshop Council Meeting.

- M. Public Works Miscellaneous and Updates  
Details: This is a placeholder for miscellaneous or emergent items.  
Presenter: Steve Wall, Public Works Director

There were no Public Works miscellaneous items or updates.

- N. Code Amendments - Revision of Camas Municipal Code (CMC) Chapter 2.68 Personal Vacations and Leaves of Absences  
Details: Staff proposed to delete the entire section and cover it in the bargaining contracts and employee handbook. It is unnecessary to have this in code as the language in the bargaining contracts, if different, would prevail. In addition, staff would like to eliminate the code language about an employee receiving state industrial insurance due to an injury on the job being paid one hundred percent of their salary without the use of any accrued leave. The proposed revision would have the employee using accrued leave benefits and having the opportunity to use the worker's compensation payment to replenish the employees sick or vacation leave balance.  
Presenter: Pete Capell, City Administrator

 [Current CMC Chapter 2.68 - Personnel Vacations and Leaves of Absences](#)  
[Worker's Compensation for on the Job Injuries](#)

This item will be placed on a future agenda for Council's consideration.

- O. City Administrator Miscellaneous Updates and Scheduling  
Details: This is a placeholder for miscellaneous or scheduling items.  
Presenter: Pete Capell, City Administrator

Capell and Anderson attended the Association of Washington Cities (AWC) regional meeting, which focused on their key priorities, as well as asking cities for

their 2017 legislative session items. Capell also provided updates to Council about the City's Lean continuous improvement efforts and about Camas-Washougal Emergency Medical Services (EMS) systems.

#### **V. COUNCIL COMMENTS AND REPORTS**

Hazen attended the Parks Board meeting and commented about the NW 6th and Norwood intersection improvements (roundabout).

Hogan commented about Lacamas Lake conservancy zone information and trail maintenance by the Parks and Recreation Department.

Anderson attended the opening of the Washougal River Greenway Overlook dedication and will be attending the C-TRAN meeting. Anderson reminded everyone of the November 8, 2016 General Election voting deadline.

Smith attended the Chamber of Commerce meeting. Smith commented about potential 2017 Camas Days changes.

Carter attended the Planning Commission meeting. She will be attending both the Downtown Camas Association (DCA) and Library Board of Trustees meetings. Carter reminded Council about the Annual DCA Dinner and Awards event.

#### **VI. PUBLIC COMMENTS**

No one from the public wished to speak.

#### **VII. ADJOURNMENT**

The meeting adjourned at 6:16 p.m.

NOTE: The City welcomes participation of its citizens in the public meeting process. Effort will be made to ensure anyone with special needs can participate. For more information call 360.834.6864.



## CITY COUNCIL REGULAR MEETING MINUTES - DRAFT

Monday, November 7, 2016, 7:00 PM

City Municipal Center, 616 NE 4th Avenue

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### I. CALL TO ORDER

Mayor Scott Higgins called the meeting to order at 7:00 p.m.

### II. PLEDGE OF ALLEGIANCE

### III. ROLL CALL

Present: Greg Anderson, Bonnie Carter, Don Chaney, Tim Hazen, Steve Hogan, Melissa Smith and Shannon Turk

Staff: Bernie Bacon, Phil Bourquin, Pete Capell, Jennifer Gorsuch, Lauren Hollenbeck, Cathy Huber Nickerson, Shawn MacPherson, Robert Maul and Alicia Pacheco (intern)

Press: No one from the press was present

### IV. PUBLIC COMMENTS

Eben Lowy, 3129 NW Kent Street, Camas, commented about Camas Parks and Recreation and Camas Community Education.


Daniel King, 4150 NE Franklin Street, Camas, commented about the Parks and Recreation programs at Lacamas Lodge.

Charity Feb, 1401 NW 7th Avenue, Camas, commented about Camas Parks and Recreation and Lacamas Lodge.

Shawn High, 640 NW 10th Avenue, Camas, commented about the City's municipal code regarding parking.

### V. CONSENT AGENDA

- A. Approved the minutes of the October 17, 2016, Camas City Council Meeting and the Workshop minutes of October 17, 2016.

 [October 17, 2016 Camas City Council Workshop Minutes - Draft](#)  
[October 17, 2016 Camas City Council Regular Minutes - Draft](#)

- B. Approved automated clearing house and claim checks numbered 131319-131461 in the
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amount of \$494,616.62; the automated clearing house, direct deposit and payroll checks numbered 7136-7153 in the amount of \$1,827,799.66; and electronic payments for the month of October of \$131,901.20; as approved by the Finance Committee.

- C. Approved the attached list of surplus equipment. The equipment identified has reached its planned useful life and has been replaced through the equipment rental capital replacement process. Surplus equipment will be auctioned or otherwise sold to the extent possible. (Submitted by Denis Ryan)

 [Surplus Equipment List November 2016](#)

**It was moved by Council Member Smith, seconded by Council Member Carter, to approve the Consent Agenda. The motion carried unanimously.**

## **VI. NON-AGENDA ITEMS**

- A. Staff

There were no comments from staff.

- B. Council

Hogan attended the Camas-Washougal Economic Development Association (CWEDA) meeting.

Turk attended the City of Vancouver's 30th Anniversary Veteran's Day Parade.

Anderson reminded everyone to cast their General Election ballot November 8, 2016.

## **VII. MAYOR**

- A. Announcements


Mayor Higgins commented about the Camas High School Papermakers football game and the Veteran's Day holiday.

## **VIII. MEETING ITEMS**

- A. Sierra Meadows Subdivision Final Plat

Details: A final plat for the Sierra Meadows Subdivision was submitted for approval, which comprises of 14 single-family residential lots in the R-7.5 Residential zone. The development is located at the northwest corner of the intersection of NW 43rd Avenue and NW Sierra Street, also described as tax parcels 177893-000 and 177902-000. Sierra Meadows received preliminary plat approval November 9, 2015.

Presenter: Lauren Hollenbeck, Senior Planner

 [Sierra Meadows Subdivision Final Plat Staff Report](#)  
[Sierra Meadows Subdivision Final Plat Map](#)

**It was moved by Council Member Turk, seconded by Council Member Smith, to approve the final plat for Sierra Meadows Subdivision. The motion**

**carried unanimously.**

**IX. PUBLIC COMMENTS**

No one from the public wished to speak.

**X. ADJOURNMENT**

The meeting adjourned at 7:15 p.m.

NOTE: The City welcomes participation of its citizens in the public meeting process. Effort will be made to ensure anyone with special needs can participate. For more information call 360.834.6864.



## Amendment to Interagency Agreement with the City of Camas

### AMENDMENT #1

Agreement No. IAA-16-338  
Federal Funds Source 14-DG-11062765-706

**PURPOSE OF CHANGE:** To amend the aforementioned agreement between the State of Washington, Department of Natural Resources and the City of Camas.

**IT IS MUTUALLY AGREED** that the IAA is hereby amended as follows:  
Extends the performance period to 5/31/18.

The effective date of this amendment is upon final execution by both parties.

**ALL OTHER TERMS AND CONDITIONS** of the original agreement and subsequent amendments thereto remain in full force and effect.

**IN WITNESS WHEREOF**, the undersigned have affixed their signatures in execution thereof.

By signature below, the Agencies certify that the individuals listed in this document, as representatives of the Agencies, are authorized to act in their respective areas for matters related to this instrument.

**IN WITNESS WHEREOF, the parties have executed this Agreement.**

**CONTRACTOR**  
**City of Camas**

**STATE OF WASHINGTON**  
**DEPARTMENT OF NATURAL RESOURCES**

\_\_\_\_\_  
Signature  
Date

\_\_\_\_\_  
Signature  
Date

Robert Johnson

\_\_\_\_\_  
Name

\_\_\_\_\_  
Name

Wildfire Division Manager

\_\_\_\_\_  
Title

\_\_\_\_\_  
Title

\_\_\_\_\_  
Address

616 NE 4<sup>th</sup> Ave, Camas WA 98607

\_\_\_\_\_  
Address

1111 Washington Street SE, Olympia WA 98504

\_\_\_\_\_  
Telephone

\_\_\_\_\_  
Telephone

360.902.1316



## **AGREEMENT FOR ARBORIST SERVICES FOR CAMAS, WA URBAN TREE PROGRAM**

THIS AGREEMENT, entered into on \_\_\_\_\_, 2016 by and between the City of Camas, Washington (hereinafter referred to as the OWNER), and Davey Resource Group, a Division of The Davey Tree Expert Company, hereinafter referred to as the CONTRACTOR).

WHEREAS, the CONTRACTOR represents that they have sufficient experienced personnel and equipment to perform, and the OWNER desires the CONTRACTOR to perform, the CONTRACTUAL services herein described in respect to Consulting Arborist services.

NOW, THEREFORE, in consideration of the mutual undertakings herein contained, the parties hereto agree as follows:

### **GENERAL**

The CONTRACTOR shall render in a workmanlike manner and in accordance with applicable industry standards, the CONTRACTUAL services described in the PROPOSAL (hereinafter called the "PROPOSAL") dated October 2016 and by this reference made a part of this AGREEMENT, as Schedules A & B, upon the terms and conditions herein stated.

### **INSURANCE**

CONTRACTOR shall, prior to commencing work, secure and continuously carry minimum insurance coverage:

Commercial General Liability insurance with a minimum single limit of \$1,000,000 to protect against and from all loss by reason of injury to persons or damage to property, including CONTRACTOR employees and all third persons, and property of OWNER and all third parties based upon and arising out of CONTRACTOR'S operations hereunder.

Business Automobile Liability insurance with a minimum single limit of \$1,000,000 for bodily injury and property damage with respect to CONTRACTOR's vehicles whether owned, hired or non-owned, assigned to or used in the performance of the work.

Workers' compensation and employers' liability insurance, as required by law, covering all its employees who perform any of the obligations of the CONTRACTOR under the CONTRACT. If any employer or employee is not subject to the workers' compensation laws of the governing state, then insurance shall be obtained voluntarily to extend to the employer and employee coverage to the same extent as though the employer or employee were subject to the workers' compensation laws.

Unless specifically waived by OWNER, a certificate of insurance and its respective endorsement the OWNER shall be named as additional insured on as it respects the operations of CONTRACTOR performed pursuant to this Agreement all policies of insurance required except workers compensation. To the issuance of such insurance shall be furnished to OWNER prior to the beginning of work.

If requested by OWNER, a certificate of insurance and its respective endorsement certifying to the issuance of such insurance shall be furnished to OWNER prior to the beginning of work.

### QUALIFIED PERSONNEL

The obligations and duties to be performed under this AGREEMENT shall be performed by persons qualified to perform such duties.

### INDEMNITY

CONTRACTOR agrees to indemnify and hold harmless OWNER from and against any and all claims; liabilities actions, causes of actions or matter asserted against OWNER by any party whatsoever, to the extent such matter arises out of the performance of the CONTRACTUAL work or materials to be performed by the CONTRACTOR under the terms of this agreement.

### FORCE MAJEURE

Each party shall be excused from performance under this Urban Tree Program Contract Agreement For Services and shall have no liability to the other party for any period it is prevented from performing any of its obligations as a result of delay caused by the other party or by an act of God, terrorism, civil disturbance, or any other condition beyond the CONTRACTOR's control.

### TERMINATION

In the event that termination is not the result of CONTRACTOR's breach or default, an equitable adjustment shall be made in the compensation payable to CONTRACTOR under this Agreement, including costs to terminate and shut down the Work. CONTRACTOR shall use its best efforts to minimize the compensation payable under this Agreement in the event of such termination.

### SCOPE OF SERVICES

The OWNER shall furnish to the CONTRACTOR: Access to existing City policies, plans, ordinances, and other tree related records at agreed upon times, OWNER will also make available access to existing maps, if requested.

The CONTRACTOR agrees to provide the OWNER services as described in the PROPOSAL OF SERVICES attached hereto and incorporated herein. It is agreed, without limiting the generality of the foregoing that all reports, databases, maps and other incidental contractual work or materials, furnished by the CONTRACTOR hereunder shall be and remain the property of the OWNER.

### SET-UP MEETING

Prior to starting this project, CONTRACTOR's project individual or team may meet with OWNER project personnel to kick off the project.

### TIME FRAME

Upon signing of this CONTRACT, CONTRACTOR will complete the project based on the Time Frame and Approach as outlined in Schedule A. Schedule will be adjusted if OWNER requires additional time to complete OWNER-required tasks. Where possible, OWNER will provide CONTRACTOR adequate notice of project work days and times as identified in the PROPOSAL.

### COMPENSATION

The OWNER shall pay the CONTRACTOR for the services performed pursuant to this AGREEMENT at the times and in the amounts provided in Schedule B. The CONTRACTOR shall submit a statement to the OWNER of all compensation due to the CONTRACTOR as services required by this AGREEMENT have been completed.

#### PAYMENT TERMS

CONTRACTOR will bill monthly for all work completed using the cost proposal outlined in Schedule C, and OWNER will pay said bill within 30 days of invoice date.

#### APPROVAL OF WORK

The OWNER shall have a period of thirty (30) days from delivery of completed work from the CONTRACTOR to review and reject all work not performed in accordance with the specifications. Upon such rejection, the CONTRACTOR shall, at its own expense, complete said work in accordance with the specifications, except that such completion shall not constitute a waiver of any claim by the CONTRACTOR that the work rejected is in fact in accordance with the specifications and the CONTRACTOR is entitled to full compensation for the work ordered by the OWNER under this article. After the 30-day review period, all delivered work will be deemed to have been approved and accepted by the OWNER unless there are latent defects in the work.

No further changes in the data collection process will be incorporated by the CONTRACTOR following approval by the OWNER. The OWNER may request a change be made in the work by submitting a request for work change to the CONTRACTOR'S office.

Upon receipt thereof, the CONTRACTOR shall review the proposed change for consistency with the objectives and its impact upon the work schedule and the contract price.

The CONTRACTOR shall not be responsible for updating the features after the features have been initially collected and accepted by OWNER.

#### EQUAL EMPLOYMENT

The CONTRACTOR in performing the work under this AGREEMENT shall not discriminate against any applicant for employment or any employee:

The CONTRACTOR will comply with The Equal Employment Opportunity Clause in Section 202, Paragraphs 1 through 7, of Executive Order 11246, as amended, relative to Equal Employment Opportunity and the Implementing Rules and Regulations, of the Office of Federal Contract Compliance.

#### DISCLOSURE OF INFORMATION

Upon termination of this Agreement, CONTRACTOR hereby agrees that it will not disclose any confidential information as to any transactions, which have been consummated or are pending upon such termination or any of OWNER'S system information to any third party without the written consent of OWNER.

#### INCLUSION OF THE PROPOSAL

CONTRACTOR'S PROPOSAL dated October 2016 shall be considered part of this agreement and the terms of this agreement shall keep precedence over CONTRACTOR'S proposal in the event of any discrepancies.

NOTICES

Any written notice, request, or demand which one party may give to the other with respect to this Agreement shall be deemed given when personally delivered or deposited in the United States mail with postage prepaid and addressed, as follows, or as either party may hereinafter in writing direct:

**TO OWNER:**

CITY OF CAMAS  
MAYOR SCOTT HIGGINS  
616 NE 4<sup>TH</sup> AVENUE  
CAMAS, WA 98607

**TO CONTRACTOR:**

DAVEY RESOURCE GROUP  
A DIVISION OF THE DAVEY TREE  
EXPERT COMPANY  
6005 CAPISTRANO SUITE A  
ATASCADERO, CA 93422

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed by their duly authorized officers as of the date first above written.

CITY OF CAMAS, WASHINGTON

DAVEY RESOURCE GROUP, A DIVISION  
OF THE DAVEY TREE EXPERT COMPANY

BY \_\_\_\_\_

BY \_\_\_\_\_

TITLE \_\_\_\_\_

TITLE \_\_\_\_\_

SIGNED \_\_\_\_\_

SIGNED \_\_\_\_\_

DATE \_\_\_\_\_

DATE \_\_\_\_\_

SCHEDULE A. SCHEDULE AND SCOPE OF SERVICES

The estimated period for this project is outlined below. If CONTRACTOR OR OWNER requires additional time to complete OWNER-required tasks, the period will be adjusted accordingly.

Task	Date
Project Contract Startup	December 2016
Kick Off Meeting	TBD
Research, Outreach and Information Gathering	January 2017
Review and Feedback	June 2017
Final Deliverables (Ordinance/Program)	May 2018

***Scope of Arborist Services and Deliverables***

1. Kick Off Meeting
2. Research and Information Gathering
  - a. Community Meeting
  - b. Outreach publication
  - c. Online Survey
3. Review and Feedback
4. Final Ordinance Document

## SCHEDULE B: COMPENSATION

Menu Items	Estimated Cost
Phase 1: Research and Information Gathering	\$9,215
Phase 2: Review, Feedback and Final Deliverables	\$3,400
Graphic Design Component	\$2,100
Additional Service: Plant Materials for Right of Way	\$2,280
<b><i>Estimated Total Investment (does not include additional services)</i></b>	<b>\$14,715</b>

The pricing options below include all necessary equipment, related expenses and are negotiable. Pricing is valid for 90 days and is specific to the City for Camas, WA Pricing for the additional services outlined in this proposal are available upon request.

## Hourly Rates

For additional services (tree protection plans, higher level assessments)

Staff	Hourly Rate
ISA Certified Arborist and Inventory Specialist	\$95.00
Registered Consulting Arborist	\$125.00

## SCHEDULE C: TERMS

CONTRACTOR will invoice OWNER upon completion of each property. OWNER will pay all invoices within 30 days of invoice date for any undisputed invoices.



CITY OF CAMAS PROJECT NO. P-890 DESCRIPTION: Cooper's View Park		Paul Bros., Inc. 8601 SE Revenue Road Boring, OR 97009 Phone: (503) 663.1220 Original Contract Total: \$425,295.89 (Incl. Base + Add. Alternates #1 & #2 + Tax) ORIGINAL QUANTITIES				Previous Estimate Totals		Current Estimate Totals		Totals to Date	
PAY ESTIMATE #5 Final Council Meeting Date: November 21, 2016 Work Period Date: October 8, 2016 thru November 10, 2016		UNIT	ORIGINAL QUANTITY	UNIT PRICE	CONTRACT TOTAL	QUANTITY PREVIOUS	TOTAL PREVIOUS	QUANTITY THIS EST.	TOTAL THIS EST.	QUANTITY TO DATE	TOTAL TO DATE
1	Mobilization	LS	1.00	\$27,676.76	\$27,676.76	1.00	\$27,676.76			1.00	\$27,676.76
2	SPCC Plan	LS	1.00	\$500.00	\$500.00	1.00	\$500.00			1.00	\$500.00
3	Project Temporary Traffic Control	LS	1.00	\$1,492.22	\$1,492.22	1.00	\$1,492.22			1.00	\$1,492.22
4	Clearing & Grubbing	AC	2.30	\$12,883.69	\$29,632.49	2.30	\$29,632.49			2.30	\$29,632.49
5	Site Excavation, Incl. Haul	CY	3,550.00	\$8.84	\$31,382.00	3,550.00	\$31,382.00			3,550.00	\$31,382.00
6	Embankment Compaction	CY	3,350.00	\$8.68	\$29,078.00	3,350.00	\$30,814.00			3,350.00	\$30,814.00
7	Ditch Excavation, Incl. Haul	CY	120.00	\$11.65	\$1,398.00	208.00	\$2,423.20			208.00	\$2,423.20
8	Crushed Surfacing Base Course	CY	110.00	\$101.51	\$11,166.10	207.67	\$21,080.58			207.67	\$21,080.58
9	HMA Cl. 1/2 In. PG 64-22	TONS	70.00	\$152.95	\$10,706.50	79.78	\$12,202.35			79.78	\$12,202.35
10	Underdrain Pipe, 6-In. Diam.	LF	142.00	\$22.05	\$3,131.10	144.00	\$3,175.20			144.00	\$3,175.20
11	Underdrain Pipe, 8-In. Diam.	LF	336.00	\$27.86	\$9,360.96	336.00	\$9,360.96			336.00	\$9,360.96
12	Ductile Iron Culvert Pipe, 8-In. Diam.	LF	35.00	\$37.30	\$1,305.50	36.00	\$1,342.80			36.00	\$1,342.80
13	Corrugated Polyethylene Storm Sewer Pipe, 6-In. Diam.	LF	225.00	\$25.84	\$5,814.00	226.00	\$5,839.84			226.00	\$5,839.84
14	Corrugated Polyethylene Storm Sewer Pipe, 8-In. Diam.	LF	232.00	\$26.29	\$6,099.28	234.00	\$6,151.86			234.00	\$6,151.86
15	Corrugated Polyethylene Storm Sewer Pipe, 10-In. Diam.	LF	171.00	\$36.08	\$6,169.68	172.00	\$6,205.76			172.00	\$6,205.76
16	Drain Basin with Pedestrian Grate - Storm Inlet	EA	8.00	\$69.73	\$557.84	8.00	\$557.84			8.00	\$557.84
17	Drain Basin with Dome Grate - Nyloplast	EA	1.00	\$1,179.59	\$1,179.59	1.00	\$1,179.59			1.00	\$1,179.59
18	Service Connection, 2" Diam. - Water	EA	1.00	\$9,504.40	\$9,504.40	1.00	\$9,504.40			1.00	\$9,504.40
19	Connection to Exist. Drainage Structure	EA	2.00	\$671.11	\$1,342.22	2.00	\$1,342.22			2.00	\$1,342.22
20	ESC Lead	DAY	54.00	\$22.70	\$1,225.80	69.00	\$1,566.30	7.00	\$158.90	76.00	\$1,725.20
21	Seeding & Fertilizing - Mix #1	AC	0.77	\$7,002.21	\$5,391.70	0.77	\$5,391.70			0.77	\$5,391.70
22	Seeding & Fertilizing - Mix #2	AC	1.20	\$3,174.00	\$3,808.80	1.20	\$3,808.80			1.20	\$3,808.80
23	Stabilized Construction Entrance	SY	90.00	\$15.29	\$1,376.10	78.00	\$1,192.62			78.00	\$1,192.62
24	Street Cleaning	HR	22.00	\$140.00	\$3,080.00	17.00	\$2,380.00	5.00	\$700.00	22.00	\$3,080.00
25	High Visibility Silt Fence	LF	680.00	\$3.74	\$2,543.20	609.00	\$2,277.66			609.00	\$2,277.66
26	Inlet Protection	EA	5.00	\$26.40	\$132.00	6.00	\$158.40			6.00	\$158.40
27	Wattles	LF	1,520.00	\$2.75	\$4,180.00	1,150.00	\$3,162.50			1,150.00	\$3,162.50
28	Outlet Protection	EA	1.00	\$341.28	\$341.28	1.00	\$341.28			1.00	\$341.28
29	Topsoil, Type B	AC	1.40	\$8,716.46	\$12,203.04	1.40	\$12,203.04			1.40	\$12,203.04
30	Compost - Shrub Beds Only	CY	77.00	\$45.34	\$3,491.18			81.53	\$3,696.57	81.53	\$3,696.57
31	Bark Mulch	CY	114.00	\$38.33	\$4,369.62			114.00	\$4,369.62	114.00	\$4,369.62
32	PSIPE, Shrubs, 1-Gal	EA	423.00	\$8.00	\$3,384.00	486.75	\$3,894.00	162.25	\$1,298.00	649.00	\$5,192.00
33	PSIPE, Shrubs, 2-Gal	EA	623.00	\$13.75	\$8,566.25	339.75	\$4,671.56	113.25	\$1,557.19	453.00	\$6,228.75
34	PSIPE, Deciduous Trees, 2 1/2" Cal.	EA	13.00	\$263.24	\$3,422.12	7.80	\$2,053.27	5.20	\$1,368.85	13.00	\$3,422.12
35	PSIPE, Conifer Trees, 8' Ht.	EA	4.00	\$140.91	\$563.64			4.00	\$563.64	4.00	\$563.64
36	Irrigation - Zones 1, 2, 3, 4 & 8	LS	1.00	\$23,824.75	\$23,824.75	1.00	\$23,824.75			1.00	\$23,824.75
37	Cement Conc. Curb - Concrete Header, Play Area & Base of Slide	LF	195.00	\$26.82	\$5,229.90	196.00	\$5,256.72			196.00	\$5,256.72
38	Cement Conc. Driveway Entrance, Type 3 Maintenance Access	SY	25.00	\$86.37	\$2,409.25	17.70	\$1,705.75			17.70	\$1,705.75
39	Chain Link Fence Type 4, Black Vinyl Coated	LF	118.00	\$27.29	\$3,220.22			121.00	\$3,302.09	121.00	\$3,302.09
40	Cement Conc. Sidewalk	SY	67.00	\$93.30	\$6,251.10	126.38	\$11,791.25			126.38	\$11,791.25
41	Cement Conc. Sidewalk - Stamped/Colored Entrance, Terrace, & Landing	SY	90.00	\$108.31	\$9,747.90	100.00	\$10,831.00	13.80	\$1,494.68	113.80	\$12,325.68
42	Cement Conc. Sidewalk - Primitive Path, Colored	SY	18.00	\$79.42	\$1,429.56	13.80	\$1,096.00			13.80	\$1,096.00
43	Seat Wall, CIP Colored Concrete with Textured Wall Face	SFF	55.00	\$170.85	\$9,396.75	55.00	\$9,396.75			55.00	\$9,396.75
44	Basalt Column Stairs, 12-In. to 16-In. Diam. 6-Ft. to 8-Ft. Length	EA	5.00	\$1,145.42	\$5,727.10	5.00	\$5,727.10			5.00	\$5,727.10
45	Basalt Column Stairs, 12-In. to 16-In. Diam. 24-In. to 30-In. Length	EA	6.00	\$587.99	\$3,527.94	6.00	\$3,527.94			6.00	\$3,527.94
46	Slide on Hill	EA	1.00	\$7,137.74	\$7,137.74	1.00	\$7,137.74			1.00	\$7,137.74
47	Bike Rack	EA	2.00	\$431.63	\$863.26	2.00	\$863.26			2.00	\$863.26
48	Picnic Table, Square with 4 Seats	EA	1.00	\$3,587.22	\$3,587.22	1.00	\$3,587.22			1.00	\$3,587.22
49	Picnic Table, Square with 3 Seats	EA	1.00	\$3,247.02	\$3,247.02	1.00	\$3,247.02			1.00	\$3,247.02
50	Trash Receptacle with Domed Lid	EA	1.00	\$1,502.93	\$1,502.93	1.00	\$1,502.93			1.00	\$1,502.93
51	Removable Bollard	EA	2.00	\$541.69	\$1,083.38	2.00	\$1,083.38			2.00	\$1,083.38
52	Log Bench	EA	1.00	\$3,102.35	\$3,102.35	1.00	\$3,102.35			1.00	\$3,102.35
53	The Stepper Rock Climber, 24-In. High	EA	1.00	\$3,807.53	\$3,807.53	1.00	\$3,807.53			1.00	\$3,807.53
54	The Peak Rock Climber, 42-In. High	EA	1.00	\$7,017.53	\$7,017.53	1.00	\$7,017.53			1.00	\$7,017.53



<b>CITY OF CAMAS</b> <b>PROJECT NO. P-890</b> <b>DESCRIPTION: Cooper's View Park</b>		<b>Paul Bros., Inc.</b> <b>8601 SE Revenue Road</b> <b>Boring, OR 97009</b> <b>Phone: (503) 663.1220</b> <b>Original Contract Total: \$425,295.89</b> <b>(Incl. Base + Add. Alternates #1 &amp; #2 + Tax)</b> <b>ORIGINAL QUANTITIES</b>				<b>Previous Estimate Totals</b>		<b>Current Estimate Totals</b>		<b>Totals to Date</b>		
<b>PAY ESTIMATE #5 Final</b> <b>Council Meeting Date: November 21, 2016</b> <b>Work Period Date: October 8, 2016 thru November 10, 2016</b>												
ITEM NO.	DESCRIPTION	UNIT	ORIGINAL QUANTITY	UNIT PRICE	CONTRACT TOTAL	QUANTITY PREVIOUS	TOTAL PREVIOUS	QUANTITY THIS EST.	TOTAL THIS EST.	QUANTITY TO DATE	TOTAL TO DATE	
55	Log Crawl Tunnel	EA	1.00	\$7,007.29	\$7,007.29	1.00	\$7,007.29			1.00	\$7,007.29	
56	Mushroom Stepper, 16-In. High	EA	1.00	\$1,534.73	\$1,534.73	1.00	\$1,534.73			1.00	\$1,534.73	
57	Mushroom Stepper, 20-In. High	EA	1.00	\$1,827.53	\$1,827.53	1.00	\$1,827.53			1.00	\$1,827.53	
58	Mushroom Stepper, 24-In. High	EA	1.00	\$1,827.53	\$1,827.53	1.00	\$1,827.53			1.00	\$1,827.53	
59	Log Balance Beam	EA	1.00	\$4,583.64	\$4,583.64	1.00	\$4,583.64			1.00	\$4,583.64	
60	Resilient Play Area Surface	CY	70.00	\$53.68	\$3,757.60	80.00	\$4,294.40			80.00	\$4,294.40	
					<b>Subtotal =</b>	<b>\$368,227.12</b>	<b>Subtotal =</b>	<b>\$370,546.55</b>	<b>Subtotal =</b>	<b>\$18,509.53</b>	<b>Subtotal =</b>	<b>\$389,056.08</b>
<b>Additive Alternate #1</b>												
1	Seeding & Fertilizing - Mix #1	AC	0.33	\$3,593.85	\$1,185.97	0.33	\$1,185.97			0.33	\$1,185.97	
2	Topsoil, Type B	AC	0.60	\$8,701.55	\$5,220.93	0.60	\$5,220.93			0.60	\$5,220.93	
3	Irrigation - Zone 5, 6, 7 & 9	LS	1.00	\$10,488.98	\$10,488.98	1.00	\$10,488.98			1.00	\$10,488.98	
					<b>Subtotal =</b>	<b>\$16,895.88</b>	<b>Subtotal =</b>	<b>\$16,895.88</b>	<b>Subtotal =</b>		<b>Subtotal =</b>	<b>\$16,895.88</b>
<b>Additive Alternate #2</b>												
1	Bark Mulch	CY	6.00	\$38.45	\$230.70			2.25	\$86.51	2.25	\$86.51	
2	PSIPE, Deciduous Trees, 2 1/2" Cal.	EA	17.00	\$262.75	\$4,466.75	10.20	\$2,680.05	6.80	\$1,786.70	17.00	\$4,466.75	
3	PSIPE, Conifer Trees, 8' Ht.	EA	13.00	\$138.93	\$1,806.09	0.60	\$83.36	12.40	\$1,722.73	13.00	\$1,806.09	
4	PSIPE, Conifer Trees, 12-Ft. - 15-Ft. Ht.	EA	2.00	\$356.42	\$712.84	1.20	\$427.70	0.80	\$285.14	2.00	\$712.84	
					<b>Subtotal =</b>	<b>\$7,216.38</b>	<b>Subtotal =</b>	<b>\$3,191.11</b>	<b>Subtotal =</b>	<b>\$3,881.08</b>	<b>Subtotal =</b>	<b>\$7,072.19</b>
<b>Change Orders</b>												
1	Item A: Contractor request for additional 20 working days. No Cost (NC)	NC		---	---							
	Item B: City's request for top of 'mountain' elevation to be lowered from 560' to 557'. Plus 2 additional working days (NC)	LS	1.0	\$2,325.48	---	1.00	\$2,325.48			1.00	\$2,325.48	
	Item C: City's request to replace 5' slide with 6' slide.	LS	1.0	\$650.00	---	1.00	\$650.00			1.00	\$650.00	
	Item D: Consultant's request for an additional irrigation valve.	LS	1.0	\$677.26	---	1.00	\$677.26			1.00	\$677.26	
					<b>Subtotal =</b>	<b>\$3,652.74</b>	<b>Subtotal =</b>	<b>\$3,652.74</b>	<b>Subtotal =</b>		<b>Subtotal =</b>	<b>\$3,652.74</b>
<b>ORIGINAL CONTRACT TOTAL = \$392,339.38</b> <b>-----</b> <b>SUBTOTAL = \$392,339.38</b> <b>SALES TAX (8.4%) = \$32,956.51</b> <b>TOTAL CONTRACT = \$425,295.89</b> <b>RETAINAGE WITHHELD (5%) = (\$19,616.97)</b> <b>TOTAL - RETAINAGE = \$405,678.92</b>					<b>Previous Estimate Total = \$390,633.54</b> <b>CO'S To Date = \$3,652.74</b> <b>Subtotal = \$394,286.28</b> <b>Sales Tax (8.4%) = \$33,120.05</b> <b>Total = \$427,406.33</b> <b>Retainage Withheld (5%) = (\$19,714.31)</b> <b>Total W/O Retainage = \$407,692.01</b>		<b>Current Estimate Total = \$22,390.61</b> <b>CO'S To Date = \$3,652.74</b> <b>Subtotal = \$22,390.61</b> <b>Sales Tax (8.4%) = \$1,880.81</b> <b>Total = \$24,271.43</b> <b>Retainage Withheld (5%) = (\$1,119.53)</b> <b>Total W/O Retainage = \$23,151.90</b>		<b>Totals to Date = \$413,024.16</b> <b>CO'S To Date = \$3,652.74</b> <b>Subtotal = \$416,676.90</b> <b>Sales Tax (8.4%) = \$35,000.86</b> <b>Total = \$451,677.75</b> <b>Retainage Withheld (5%) = (\$20,833.84)</b> <b>Total W/O Retainage = \$430,843.91</b>			
<i>Anita Ashton</i> 11/15/16 Project Engineer Date		<i>David P. Taylor</i> 11/14/16 Contractor Date				<i>Ann P. Cavatone</i> 11/15/16 Project Manager Date						

Cooper's View Park Revenue and Final Expenditure Summary  
November 21, 2016

Project Funding - REET	Revenue	Expenditures
2016 Readopted Budget	\$350,000.00	
Administrative Package	\$165,000.00	
Budgeted Revenue Total =	\$515,000.00	

**Actual Project Expenditures**

**Construction Costs**

Base Bid		\$389,056.08
Additive Alternate #1		\$16,895.88
Additive Alternates #2		\$7,072.19
	Base Bid + Additive Alternates #1 & #2 =	\$413,024.15
Change Order (CO) #1		\$3,652.74
Sales Tax (8.4%)		\$35,000.86
	Total Construction Costs (Base Bid + Add. #1 & #2 + CO+ Sales Tax) =	\$451,677.75

**Other Costs**

Additional Construction Costs		\$11,419.16
Construction Management		\$40,296.11
	Total Other Costs =	\$51,715.27

	Total Project Expenditures (Construction Costs + Other Costs) =	\$503,393.02
	Remaining Budget Amount =	\$11,606.98



Mayor's  
**VOLUNTEER SPIRIT AWARD**

in the City of Camas, presented to

**GENE MARLOW**

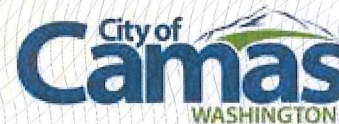
For his on-going collaboration with local schools, churches and civic organizations; and for his generous donations of fireworks at community events.

Dated this 21st day of November, 2016



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Scott Higgins, Mayor





ORDINANCE NO. 16-019

AN ORDINANCE of the City of Camas, Washington Adopting a  
Revised Chapter 14.02 Relating to Stormwater Control

WHEREAS, to meet the requirements of the Federal Clean Water Act, the State of Washington Department of Ecology was given the authority to issue municipal stormwater permits to designated communities in Washington that discharge stormwater into surface water bodies; and

WHEREAS, the Washington State Department of Ecology reissued the City of Camas a Western Washington Phase II Municipal Stormwater Permit under the National Pollutant Discharge Elimination System Program (NPDES) on January 16, 2014; and

WHEREAS, the City of Camas NPDES Permit requires that no later than December 31, 2016 the City must incorporate and adopt the latest edition of the Stormwater Management Manual for Western Washington (the “Manual”) prepared by the Department of Ecology for stormwater control and pollution prevention measures consistent with said permit; and

WHEREAS, the City of Camas NPDES Permit also requires that no later than December 31, 2016, the City shall review, revise and make effective local development related codes, rules and standards to incorporate and require Low Impact Development principles; and

WHEREAS, the City of Camas has revised Chapter 14.02 to reference the latest edition of the Manual, delete redundant language already referenced in the Manual or referenced in other codes, and to modify language to clarify Section 14.02.200 Ownership and Maintenance, Section 14.02.210 Bonds and Insurance, Section 14.02.220 Deviations and Section 14.02.300 Enforcement.

NOW, THEREFORE, be it ordained by the Council of the City of Camas as follows:

Section I

There is hereby added to the Camas Municipal Code a revised Chapter 14.02 regulating stormwater control. The revised Chapter 14.02 shall be as set forth in Exhibit "A" attached hereto and by this reference incorporated herein.

Section II

This Ordinance shall take force and be in effect five (5) days from and after its publication according to law.

PASSED BY the Council and APPROVED by the Mayor this 21st day of November, 2016.

SIGNED: \_\_\_\_\_  
Mayor

ATTEST: \_\_\_\_\_  
Clerk

APPROVED as to form:

\_\_\_\_\_  
City Attorney

## Title 14 - OFFENSES AND MISCELLANEOUS PROVISIONS

### Chapters:

Chapter 14.02 - STORMWATER CONTROL

### Sections:

14.02.010	Purpose
14.02.020	Definitions
14.02.030	Applicability
14.02.040	Exemptions
14.02.050	Adoption of Manual
14.02.060	Cross Reference
14.02.070	Liability
14.02.80	Low Impact Development
14.02.90	Ownership and Maintenance
14.02.100	Bonds and Insurance
14.02.110	Deviations
14.02.120	Enforcements

14.02.010 - Purpose.

It is the purpose of this chapter to adopt an ordinance, and other enforceable mechanisms, required for compliance with the most current version of the City of Camas' National Pollutant Discharge Elimination System (NPDES Ph. II Permit) Western Washington Phase II Municipal Stormwater Permit, and for compliance with the federal Underground Injection Control (UIC) program, through application of best management practices (BMPs) for stormwater management. The regulatory basis requiring this ordinance is as follows:

1. To meet requirements of the Federal Clean Water Act, the State of Washington Department of Ecology has been given the authority to issue municipal stormwater permits to designated communities throughout the state that discharge stormwater into surface water bodies. The Washington State Department of Ecology issued the City of Camas a Western Washington Phase II Municipal Stormwater Permit under the National Pollutant Discharge Elimination System (NPDES) program. The permit requires that the City of Camas adopt stormwater control and pollution prevention measures for development and re-development, with the goal of improving waters of the state.
2. The Underground Injection Control (UIC) program was created by Congress to protect underground sources of drinking water from discharges of fluids to the ground. Chapter 173 - 218 WAC was adopted by the Washington State Department of Ecology to regulate stormwater discharges to groundwater through drywells and other types of underground infiltration systems that are not regulated under the NPDES permit.

The ordinance is a means of preventing stormwater issues from causing harm to the health or safety of the public, and to promote the public health, safety and general welfare by providing standards in stormwater runoff in order to:

1. Minimize surface and groundwater quality degradation and prevent erosion and sedimentation of creeks, streams, ponds, lakes, wetlands, and other water bodies;
2. Minimize damage to property from increased runoff rates and volumes;

3. Protect the quality of waters for drinking water supply, contact recreation, fishing and other beneficial uses;
4. Establish sound developmental policies which protect and preserve the city's water resources;
5. Protect the roads and rights-of-way from damage due to inadequately controlled runoff and erosion;
6. Preserve and enhance the aesthetic quality of water resources;
7. Protect the health, safety and welfare of the inhabitants of the city;
8. Maintain existing groundwater levels, in-stream flows, and available water supply volumes; and
9. Further the goals of no net negative impact in the quantity of runoff entering streams and no net negative change in the quality of runoff entering streams through the implementation of best management practices.

#### 14.02.020 - Definitions.

For the purposes of this chapter, the following definitions shall apply. Any terms not defined herein are as defined in the most current version of the Stormwater Management Manual for Western Washington (SWMMWW).

**City** - The City of Camas.

**Department of Ecology (DOE or Ecology)** - Is an environmental regulatory agency for the State of Washington. The department administers laws and regulations pertaining to the areas of water quality, water rights, and water resources, shoreline management, toxics clean-up, nuclear waste, hazardous waste and air quality.

**Design Standards Manual** - The most current edition of the City of Camas Design Standards Manual.

**Development Site** - The entire, legal bounds of a property on which a development activity is proposed.

**Director** - The director of the City of Camas public works department or designee.

**Drainage Area** - The entire geographic surface area drained by a river and its tributaries; the surface area upstream of a point on a stream, where the water from rain, snowmelt, or irrigation which is not absorbed into the ground flows over the ground surface, back into streams, to finally reach that point; an area characterized by all runoff being conveyed to the same outlet.

**Drainage Project** - The excavation or construction of pipes, culverts, channels, embankments or other flow-altering structures in any stream, stormwater facility or wetland in the City of Camas.

**Linear** - Any street designated as collector or arterial in the latest adopted version of the map within the Camas Comprehensive Plan entitled "City of Camas Transportation Comprehensive Plan".

**NPDES Construction Stormwater General Permit** - The permit required, and issued by ECOLOGY, for any land-disturbing activity which may result in a discharge of stormwater to surface waters of the state; which includes storm drains, ditches, wetland, creeks, rivers, lakes, and marine waters.

**Operations and Maintenance (O&M) Manual** - The document prepared to explain the proper specific operational and maintenance details of public and private stormwater facilities installed as required by the Stormwater Management Manual.



**Stormwater Management Manual (SWMMWW)** - The latest edition of the Stormwater Management Manual for Western Washington, prepared by the Washington State Department of Ecology for use by local governments.

**Underground Injection Control (UIC)** - A manmade subsurface fluid distribution system designed to discharge fluids into the ground, consisting of an assemblage of perforated pipes, drain tiles, or other similar mechanisms, or a dug hole that is deeper than the largest surface dimension. Subsurface infiltration systems include drywells, pipe or french drains, drain fields, and other similar devices.

**Waters of the State** - Includes storm drains, ditches, wetlands, creeks, rivers, lakes, marine waters, and all other surface waters and water courses within the jurisdiction of the State of Washington.

**WSDOT HR Manual** - The Washington State Department of Transportation's Highway Runoff Manual (WSDOT HR Manual) contains BMPs to prevent, control, or treat pollution in stormwater and reduce other stormwater related impacts to waters of the state. The WSDOT HR Manual is intended to provide guidance on measures necessary to control the quantity and quality of stormwater runoff from road projects.

#### 14.02.030 - Applicability.

Provisions of this chapter shall apply to new development and redevelopment activities, as defined herein and as regulated by the latest edition of the Stormwater Management Manual for Western Washington (SWMMWW), as amended by this Ordinance.

All new development and redevelopment project activities shall comply with this chapter; and its mandatory incorporated provisions of the following documents:

- Latest edition of the Stormwater Management Manual for Western Washington (SWMMWW); and the
- Latest edition of the City's Design Standards Manual.

All new linear project activities shall comply with this chapter; and its mandatory incorporated provisions of the following documents:

- Latest edition of the Washington State Department of Transportation "Highway Runoff Manual"; and the
- Latest edition of the City's Design Standards Manual.

#### 14.02.040 - Exemptions.

Exemptions shall be as defined by the Stormwater Management Manual (SWMMWW).

A.

Specific exemptions, as provided by the SWMMWW, as modified by the City's Design Standards Manual, as amended.

#### 14.02.050 - Adoption of manuals.

The latest edition of the SWMMWW is adopted by reference, and the recommendations and requirements contained therein will be the minimum standards for this chapter.

To supplement the minimum standards set forth above to regulate activities subject to this chapter, and to provide technical guidance, the city hereby adopts by reference the most current version of the following manuals:

For Development and Redevelopment Projects:

1. Latest edition of the Department of Ecology's Stormwater Management Manual for Western Washington (SWMMWW).
2. Latest edition of the City of Camas Design Standards Manual.
  - The Design Standards Manual is intended to supplement and clarify the SWMMWW to provide guidance for, and tailor to, local conditions. The Design Standards Manual may also adopt measures that are deemed equivalent by the Washington State Department of Ecology.
3. Latest edition of the City's Storm Sewer Systems Operation & Maintenance Manual.

For Linear Projects:

1. Latest edition of the Washington State Department of Transportation 'Highway Runoff Manual'.
2. Latest edition of the City of Camas Design Standards Manual.;
3. Latest edition of the City's Storm Sewer Systems Operation & Maintenance Manual.

#### 14.02.060 - Cross references.

Any reference to "Stormwater Management Manual" or "Washington Department of Ecology's Stormwater Management Manual for Western Washington" or "BMP's approved by the Western Washington Stormwater Manual"; wherever found within the Camas Municipal Code (CMC), shall refer to this chapter and to the equivalent manuals as adopted in this chapter.

#### 14.02.070 - Liability.

Nothing in this chapter shall be deemed to impose any liability upon the City of Camas or upon any of its officers or employees, or to relieve the owner or occupant of any property from the duty to keep their property in a safe and healthy condition.

#### 14.02.80 - Low impact development.

As it relates to stormwater compliance regulations, new development and redevelopment projects shall meet the LID performance standards, as outlined in the Stormwater Management Manual.

- A. For purposes of providing technical guidance concerning Low Impact Development (LID) practices, on those activities subject to this chapter, the city hereby approves the use of the most current edition of the following manuals:
  1. Low Impact Development Technical Guidance Manual for Puget Sound.
  2. Stormwater Management Manual (SWMMWW).
  3. City's Design Standards Manual.
- B. All uses of LID practices shall meet applicable regulations and requirements.

#### 14.02.90 - Ownership and maintenance.

##### A. Ownership and Maintenance Responsibility.

Stormwater systems and facilities which collect, convey, treat, and/or infiltrate stormwater runoff, including residential developments and non-residential developments; such as commercial, industrial, and school sites; are ultimately the responsibility of the applicant to operate and maintain, at a minimum until the end of the 2-year warranty period or until turned over to an HOA or collective homeowners.

Ownership for stormwater facilities shall be specified on the recorded plat, if applicable, or as stated in the Condition of Approval (COA).

1. Stormwater facilities, located within residential subdivisions and short plats, shall be the maintenance responsibility of the applicant for two (2) years after date of final acceptance. This maintenance period shall run concurrent with the city's required 2-year warranty period that begins at Final Acceptance (ref CMC 17.21.040 (B) Paragraph\_2). Prior to end of the two-year warranty period, and upon inspection by the City, the applicant shall ensure that a fully functional facility is turned over to the new owners (e.g. Homeowners Associations/homeowners).
  2. At completion of the two-year warranty period, stormwater facilities located within a residential development shall be the maintenance responsibility of the Homeowners Associations (HOA) unless determined otherwise by the director. All stormwater facilities, or such facilities within any residential subdivision where an HOA has not been established, shall be maintained by the home/owners/property owners within the platted subdivision or short plat.
- B. Maintenance Standards. Stormwater facilities, both private and public, shall be inspected by the City and maintained so that they operate as designed. Inspection and maintenance shall be in accordance with the "Maintenance Standards for Drainage Facilities" as outlined in the Stormwater Management Manual (SWMMWW) and the City's Storm Sewer Systems Operation & Maintenance (O&M) Manual standards.
- C. Stormwater Facilities Inspections. The city shall have the right-of-entry and authority to inspect all stormwater facilities for compliance with this chapter. If the stormwater facility is not being maintained, as intended, the city shall take enforcement action as specified in 14.02.300 to bring the facility into compliance. If required actions are not performed in a timely manner and/or if immediate action is necessary to protect public health, safety, or public resources, the city may perform this maintenance and bill the responsible party (ies) for the costs of such maintenance.

#### 14.02.100 - Bonds and insurance.

To insure satisfactory operation of new stormwater facilities, the applicant constructing the facility shall maintain the facility for two years after final acceptance of the project. The requirements of this section are in addition to any bonding or insurance otherwise required.

- A. After final acceptance of stormwater facilities, the applicant shall post and maintain a two-year maintenance bond or other security acceptable to the director. The two-year maintenance bond will cover the cost of design defects, failures in workmanship, and failure to maintain the facilities. The amount of the maintenance bond shall be twenty percent of the construction cost, including landscape requirements, of the stormwater facilities.
- B. Bonding and insurance requirements shall be waived for development activities and drainage projects undertaken by governmental agencies.

#### 14.02.110 - Deviations.

The approval authority may authorize deviations from the minimum requirements of this chapter pursuant to a Type II decision or as part of a consolidated review process. Any decision to approve a deviation shall include affirmative findings addressing the following:

- A. The deviation provides for the use of Low Impact Development practices for stormwater management; or
- B. The deviation shall be limited and shall provide equivalent environmental protection.
  1. The deviation shall be based on sound engineering practices, with the objectives of safety, function, environmental protection, and facility maintenance considered.
  2. The deviation requested does not necessitate the need for additional deviations, exceptions, or variances from the Camas Municipal Code.

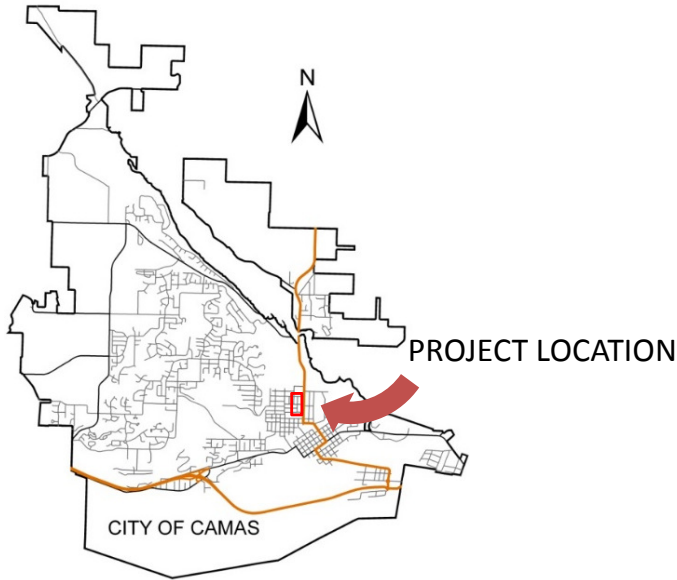
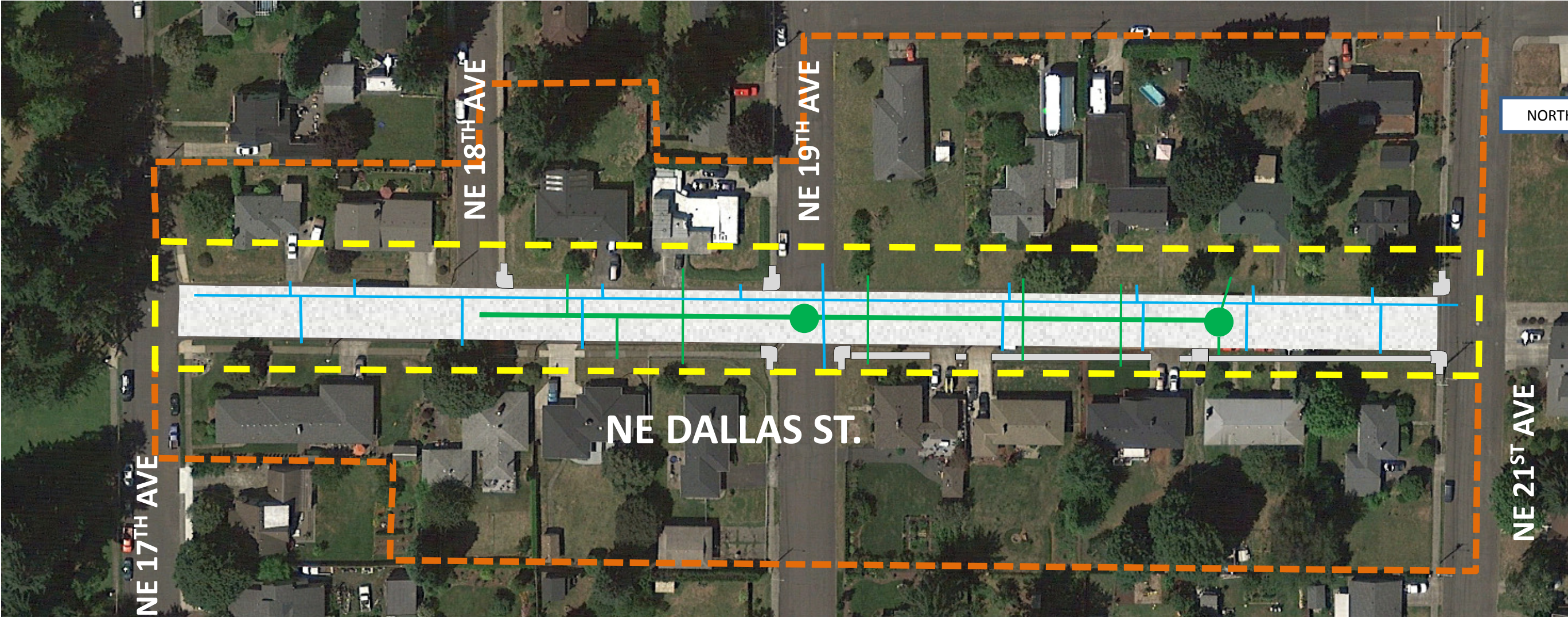
Any authorization for deviation may prescribe conditions deemed necessary or desirable for the public interest.








#### 14.02.130 - Enforcement.

Any violation of any provision or failure to comply with any of the requirements of this chapter, or a violation of or failure to comply with any of the terms and conditions of any approval issued under the provisions of this chapter shall be subject to the Enforcement provisions of CMC Sections 18.55.400 through 18.55.460.



# 2017 DALLAS ST NEIGHBORHOOD CDBG IMPROVEMENTS



	NEIGHBORHOOD BOUNDARY
	PROJECT WORK BOUNDARY
	SEWER LINE REHABILITATION
	SEWER LINE MANHOLE
	WATER LINE REHABILITATION
	ADA RAMP IMPROVEMENTS
	STREET SURFACING IMPROVEMENT







**CITY OF CAMAS**  
Memorandum

**TO: Mayor and City Council**

**FROM: James Carothers, Engineering Manager**

**DATE: 11/1/2016**

**SUBJECT: 2017 CDBG Application**

Staff is proposing to submit a CDBG application for the 2017 funding round. The proposed project will make improvements to a section of NE Dallas Street between NE 17<sup>th</sup> and NE 21<sup>st</sup> Avenues. This area of Dallas Street is in very poor condition.

This proposed project is similar to a number of past “Neighborhood Improvement Projects” that have successfully upgraded several older neighborhoods in Camas. Some examples include multiple projects in Oak Park, Tidland Heights, SW 6<sup>th</sup> Avenue, the One-Stop Neighborhood, East First Avenue, Crown Park, the recently improved Franklin Street projects and several others. These types of projects typically include upgrades to the existing under-lying utilities (water & sewer), ADA ramp and sidewalk improvements, followed by reconstruction of the existing roadway surface.



*Figure 1*  
*Dallas St. looking North*



*Figure 2*  
*Dallas St. looking South*



*Figure 3*  
*Dallas St. looking North*



The construction cost is estimated at \$675,000. Of the total, staff proposes to request CDBG Funding in the range of \$300,000, which will fund all of the Street Improvements. The remaining expense, about \$375,000, is currently anticipated to be funded by the Camas Water/Sewer Utility Fund; however, staff is also reviewing other potential funding options. The cost of the individual system components (including sales tax) are listed below:

• Street Improvements	\$ 300,000.00
• Sewer System Improvements	\$ 225,000.00
• <u>Water Improvements</u>	<u>\$ 150,000.00</u>
TOTAL:	\$ 675,000.00

Engineering and Construction Management will be done by Camas staff as an “In-Kind Contribution” estimated at \$45,000, which brings the total project to an estimated \$720,000.

This section of Dallas Street, and the surrounding neighborhoods, has only become eligible for CDBG Funding in the last three years. Staff intends to propose more projects in this area over the next several years.

Staff’s goal is to provide information about the proposed application, and to confirm Council’s desire to move forward with the CDBG Grant Application in the amount of \$300,000.

A public Hearing at a future Council Meeting is required to provide a formal opportunity for public input on the proposal. To be eligible for funding, this hearing should occur at the Council Meeting scheduled for November 21, 2016.

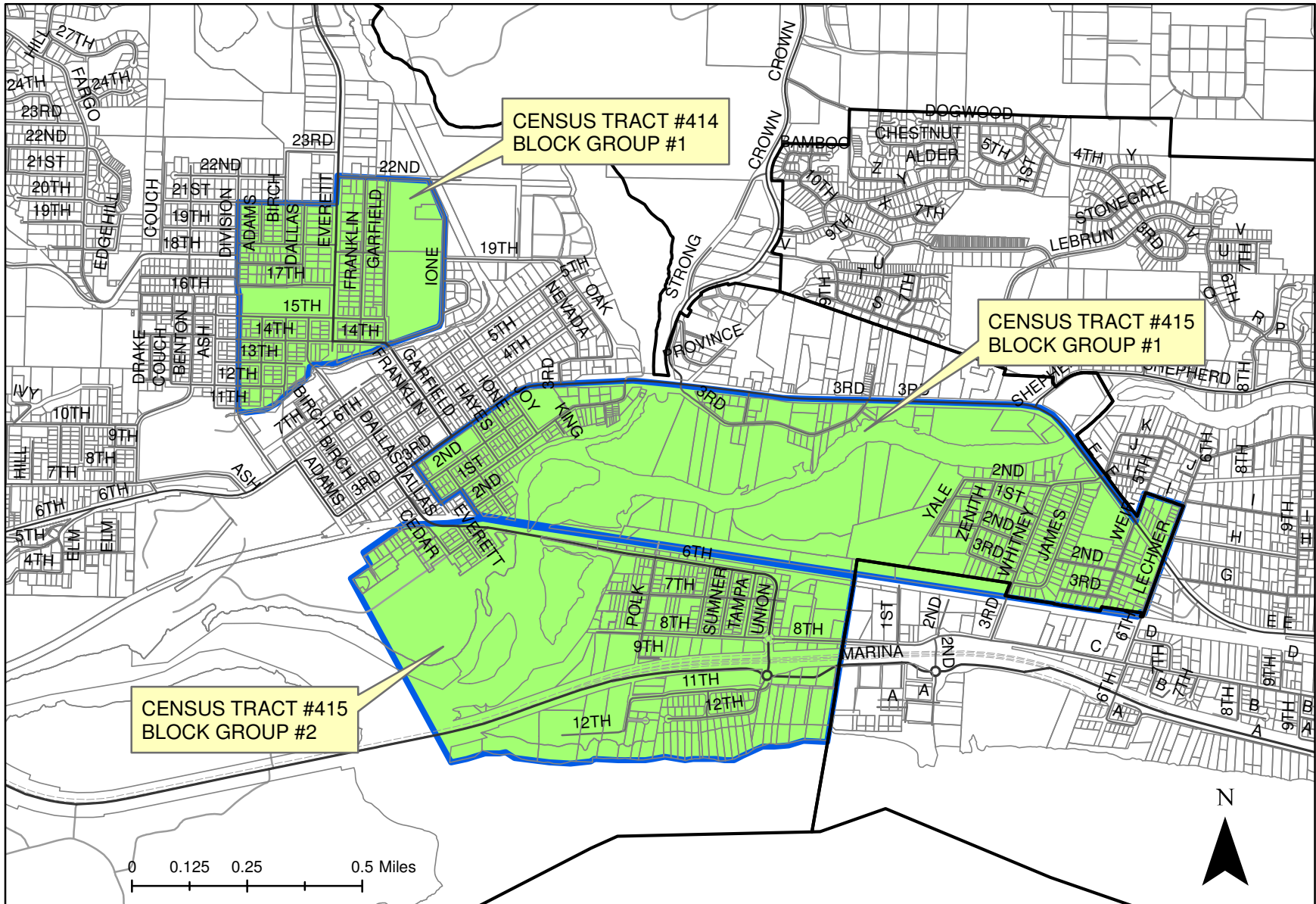
Public Works Staff will be available to respond to any questions.

### **CDBG Background**

Community Development Block Grant (CDBG) is a funding opportunity originating from the U.S. Department of Housing and Urban Development (HUD). CDBG Funds are available through the Clark County Urban County Policy Board (UCPB) which is a group consisting of a representative from each local municipal jurisdiction, usually the Mayor or City Administrator. Funds are available through a competitive grant application process for a limited pool of available funds. Grants may be no less than \$50,000, and up to a maximum of \$300,000 per application.

Eligibility is based on economic need as determined by information collected by the U.S. Census Bureau. Using data from the most recent U.S. Census, HUD compares income data on larger Census Tracts which are made up of several Block Groups. HUD updates eligibility information periodically when new economic information is made available through the U.S. Census Bureau.

Since 1985, Camas has secured 35 separate CDBG Grants totaling approximately \$6 million.



# ELIGIBLE CDBG NEIGHBORHOODS IN CAMAS

2014 DATA

ORDINANCE \_\_\_\_\_

AN ORDINANCE OF THE CITY OF CAMAS GRANTING ASTOUND BROADBAND, LLC DBA WAVE A NON-EXCLUSIVE FRANCHISE FOR THE TRANSMISSION OF TELECOMMUNICATIONS IN, THROUGH, OVER AND UNDER THE RIGHTS-OF-WAY OF THE CITY OF CAMAS.

WHEREAS, Astound Broadband, LLC, a Washington limited liability company (“Grantee”) has requested that the City grant it the right to install, operate and maintain a fiber optic-based telecommunications system within the public Rights-of-Way of the City; and

WHEREAS, the City Council finds it desirable for the welfare of the City and its residents that such a non-exclusive franchise be granted to Grantee; and

WHEREAS, the City Council has the authority under state law to grant franchises for the use of its Rights-of-Way; and

WHEREAS, the City is willing to grant the rights requested by Grantee subject to certain terms and conditions.

NOW, THEREFORE, The City Council of the City of Camas does ordain as follows:

Section 1. Definitions. Where used in this Ordinance and the franchise granted hereby (the "Franchise") these terms have the following meanings:

A. “Affiliate” means an entity which owns or controls, is owned or controlled by, or is under common ownership with Grantee.

B. "City” means the City of Camas, a municipal corporation of the State of Washington.

C. “Emergency Situation” means an emergency involving likely loss of life or substantial property damage as determined by City in good faith.

D. “Facilities” means Grantee’s fiber optic cable system constructed and operated within the City’s Rights-of-Way, and shall include all cables, wires, conduits, ducts, pedestals and any associated converter, equipment or other facilities within the City’s Rights-of-Way, designed and constructed for the purpose of providing Telecommunications Service not prohibited by this Ordinance.

E. “Franchise” shall mean the initial authorization or renewal thereof, granted by the City, through this Ordinance, or a subsequently adopted Ordinance, which authorizes construction and operation of the Grantee’s Facilities for the purpose of offering Telecommunications Service not prohibited by this Ordinance.

F. "Franchise Area" means the present municipal boundaries of the City, and shall include any additions thereto by annexation or other legal means.

G. "Person" means an individual, partnership, association, joint stock company, trust, corporation, limited liability company or governmental entity.

H. "Rights-of-Way" means the surface and the space above and below streets, roadways, highways, avenues, courts, lanes, alleys, sidewalks, rights of way and similar public areas within the City.

I. "Telecommunications Service" means any telecommunications service, telecommunications capacity, or dark fiber, provided by the Grantee using its Facilities, either directly or as a carrier for its Affiliates, or any other Person engaged in Telecommunications Services, including, but not limited to, the transmission of voice, data or other electronic information, facsimile reproduction, burglar alarm monitoring, meter reading and home shopping, or other subsequently developed technology that carries a signal over fiber optic cable. Telecommunications Service shall also include non-switched, dedicated and private line, high capacity fiber optic transmission services to firms, businesses or institutions within the City and other lawful services not prohibited by this Ordinance. However, Telecommunications Service shall not include the provision of "cable services," as defined by 47 U.S.C. §522, as amended, for which a separate franchise would be required.

## Section 2. Franchise Area and Authority Granted.

A. Facilities within Franchise Area. The City does hereby grant to Grantee the right, privilege, authority and franchise to construct, support, attach, connect and stretch Facilities between, maintain, repair, replace, enlarge, operate and use Facilities in, upon, over, under, along and across Rights-of-Way in the Franchise Area for purposes of telecommunications service as defined in RCW 82.04.065.

B. Permission Required to Enter onto Other City Property. Nothing contained in this Ordinance is to be construed as granting permission to Grantee to go upon any other public place other than Rights-of-Way within the Franchise Area. Permission to go upon any other property owned or controlled by the City must be sought on a case by case basis from the City.

C. Compliance with WUTC Regulations. At all times during the term of the Franchise, Grantee shall fully comply with all applicable regulations of the Washington Utilities and Transportation Commission.

## Section 3. Construction and Maintenance.

A. Grantee's Facilities shall be located, relocated and maintained within the Rights-of-Way in accordance with Camas Municipal Code ("CMC") Chapter 5.45, and so as not to interfere with the free and safe passage of pedestrian and vehicular traffic and ingress or egress to or from the abutting property and in accordance with the laws of the State of Washington. Whenever it is necessary for Grantee, in the exercise of its rights under the Franchise, to make any excavation in

the Rights-of-Way, Grantee shall obtain prior approval from the City of Camas Public Works Department, pay the applicable permit fees, and obtain any necessary permits for the excavation work pursuant to CMC Chapter 5.45, Article VIII. Upon completion of such excavation, Grantee shall restore the surface of the Rights-of-Way to the specifications established within the CMC Chapter 5.45, Article VIII. Upon completion of such excavation Grantee shall restore the surface of the Rights-of-Way to the specifications established within the CMC. If Grantee should fail to leave any portion of the excavation in a condition that meets the City's specifications per the CMC, the City may, on five (5) days' notice to Grantee, which notice shall not be required in case of an Emergency Situation, cause all work necessary to restore the excavation to a safe condition. Grantee shall pay to the City the reasonable cost of such work; which shall include, among other things, the City's overhead in obtaining completion of said work (provided that in no event shall such overhead exceed 5% of the total costs, fees and expenses of third parties).

B. Any surface or subsurface failure occurring during the term of this Agreement caused by any excavation by Grantee shall be repaired to the City's specifications, within thirty (30) days, or, upon five (5) days written notice to Grantee, the City may order all work necessary to restore the damaged area to a safe and acceptable condition and Grantee shall pay the reasonable costs of such work to the City, including City overhead (provided that in no event shall such overhead exceed 5% of the total costs, fees and expenses of third parties).

## CONSTRUCTION AND MAINTENANCE

All work done by Grantee in connection with the construction, operation, and maintenance of said fiber optic network shall be performed to the satisfaction and subject to the supervision of the city public works director or other duly constituted representative of the City.

Grantee shall not cause any permanent injury to the streets of the City or to the City's utilities located therein, nor shall Grantee in any manner unreasonably disturb or interfere with any water, gas, or sewer lines or other conduits now or hereafter laid by the City or any authorized company or corporation in said streets.

Except as to emergency repairs, Grantee shall, prior to installing, repairing, or relocating any pipe, main, conduit, or service line, file with the Public Works Department, or such other person designated by the City, plans and specifications thereof showing the work to be done, the location and nature of the installation to be made, repaired or maintained, and a schedule showing the time of beginning and completion, and shall secure the approval of the City before proceeding with any such work, and shall obtain all necessary permits and pay all applicable fees prior to proceeding with such work. Any subsequent changes in the plans, specifications, or schedules shall require the approval of the City.

## REPAIR

The Grantee shall, at its own cost and expense, promptly repair all streets and other public places in any way disturbed by the Grantee, its agents, employees, or contractors, and shall restore the same to as good a condition as the same were prior to doing any work therein. Whenever Grantee's construction, maintenance, and repair of the fiber optic require trenching in the improved roadway,

Grantee shall design and install a 0.12 foot depth asphalt pavement overlay over the entire travel lane and turn lanes impacted where Grantee has cut trenches into the improved roadway.

C. In the event of an Emergency Situation, Grantee may commence such emergency and repair work as required under the circumstances, provided that Grantee shall notify the City Public Works Director in writing as promptly as possible before such repair or emergency work commences, or as soon thereafter as possible, if advanced notice is not reasonably possible. The City may act, at any time, without prior written notice in the case of an Emergency Situation, but shall notify Grantee in writing as promptly as possible under the circumstances.

D. Grantee agrees that if any of its actions under the Franchise materially impair or damage any City property, survey monument, or property owned by a third-party, Grantee will restore, at its own cost and expense, the impaired or damaged property to the same condition as existed prior to such action. Such repair work shall be performed and completed to the reasonable satisfaction of the Public Works Director.

#### Section 4. Location and Relocation of Facilities.

##### RELOCATION

Nothing on this Ordinance shall be deemed or construed to limit the power of the proper authorities of the City of Camas to prosecute and maintain public or local improvements. Whenever in the prosecution or maintenance of such improvements it becomes necessary to remove, readjust, relocate, or change the location of Grantee's fiber optic cable and appurtenances thereto, the same shall be done by and at the sole expense of the Grantee. Grantee shall remove, readjust, relocate, or change location of Grantee's fiber optic cable within 90 days of written notification from the City unless otherwise agreed to by City. In the event Grantee fails to do so, then City may, at Grantee's sole expense, have the fiber optic cable relocated by City's contractor. In such event, Grantee shall pay the cost of relocation within 30 days of submission of an invoice by City. This Section shall only apply if applied in a non-discriminatory manner and it is necessary for all fiber optic cable and appurtenances to be moved in the same location.

A. Grantee shall place any new Facilities underground where all adjacent existing telecommunications and cable facilities are located underground. Any new Facilities to be located above-ground shall be placed on existing utility poles. No new utility poles shall be installed in connection with placement of new above-ground Facilities.

B. Grantee recognizes the need for the City to maintain adequate width for installation and maintenance of sanitary sewer, water and storm drainage utilities owned by the City and other public utility providers. Thus, the City reserves the right to maintain clear zones within the public right-of-way for installation and maintenance of said utilities. The clear zones for each Right-of-Way segment shall be noted and conditioned with the issuance of each Right-of-Way permit. If adequate clear zones are unable to be achieved on a particular Right-of-Way, Grantee shall locate in an alternate Right-of-Way, obtain easements from private property owners, or propose alternate construction methods which maintain and/or enhance the existing clear zones.

C. In the event that the City orders the Grantee to relocate its Facilities for a project which is primarily for private benefit, the private party or parties causing the need for such project shall reimburse the Grantee for the cost of relocation in the same proportion as their contribution to the total cost of the project.

D. In the event of an unforeseen Emergency Situation that creates a threat to public safety, health or welfare, the City may require the Grantee to relocate its Facilities at its own expense, any other portion of this Section notwithstanding.

#### Section 5. Indemnification.

A. Grantee shall indemnify, defend and hold the City, its agents, officers, employees, volunteers and assigns harmless from and against any and all third party claims, demands, liability, loss, cost, damage or expense of any nature whatsoever, including all costs and reasonable attorney's fees, made against them on account of injury, sickness, death or damage to persons or property which is caused by or arises out of, in whole or in part, the willful, tortious or negligent acts, failures and/or omissions of Grantee or its agents, servants, employees, contractors, subcontractors or assigns in the construction, operation or maintenance of its Facilities or in exercising the rights granted Grantee in the Franchise; *provided, however*, such indemnification shall not extend to injury or damage caused by the sole negligence or willful misconduct of the City, its agents, officers, employees, volunteers or assigns.

B. In the event any such claim or demand be presented to or filed with the City, the City shall promptly notify Grantee thereof (and in any event prior to the date that Grantee's rights to defend such claim or demand would be prejudiced), and Grantee shall have the right, at its election and at its sole cost and expense, to settle and compromise such claim or demand, provided further, that in the event any suit or action be begun against the City based upon any such claim or demand, the it shall likewise promptly notify Grantee thereof, and Grantee shall have the right, at its election and its sole cost and expense, to settle and compromise such suit or action, or defend the same at its sole cost and expense, by attorneys of its own election.

#### Section 6. Default.

A. If Grantee shall fail to comply with any of the provisions of the Franchise, unless otherwise provided in the Franchise, the City will serve upon Grantee a written order to comply within thirty (30) days from the date such order is received by Grantee. If Grantee is not in compliance with the Franchise after expiration of the thirty (30) day period, the City may act to remedy the violation and may charge the reasonable costs and expenses of such action to Grantee. The City may act without the thirty (30) day notice in case of an Emergency Situation. If any failure to comply with the Franchise by Grantee cannot be corrected with due diligence within said thirty (30) day period, then the time within which Grantee may so comply shall be extended for such time as may be reasonably necessary and so long as Grantee works promptly and diligently to effect such compliance. During such a period, if Grantee is not in compliance with the Franchise, and is not proceeding with due diligence in accordance with this section to correct such failure to comply, then the City may in addition, by ordinance and following written notice to

Grantee, declare an immediate forfeiture of the Franchise and all of Grantee's rights and obligations thereunder.

B. In addition to other remedies provided in this Franchise or otherwise available at law, if Grantee is not in compliance with requirements of the Franchise, and if a good faith dispute does not exist concerning such compliance, the City may place a moratorium on issuance of pending Grantee Right-of-Way use permits until compliance is achieved.

Section 7. Nonexclusive Franchise. The Franchise granted by this Ordinance is not and shall not be deemed to be an exclusive franchise. The Franchise granted by this Ordinance shall not in any manner prohibit the City from granting other and further franchises over, upon, and along the Franchise Area. The Franchise granted by this Ordinance shall not prohibit or prevent the City from using the Franchise Area or affect the jurisdiction of the City over the same or any part thereof.

Section 8. Franchise Term/Fee.

A. Unless earlier terminated by Grantee upon notice to the City, the Franchise is and shall remain in full force and effect for a period of fifteen (15) years from and after the effective date of this Ordinance, provided that the term may be extended for an additional five (5) years upon the agreement of Grantee and the City; and provided further, however, that Grantee shall have no rights under the Franchise nor shall Grantee be bound by the terms and conditions of the Franchise unless Grantee shall, within thirty (30) days after the effective date of this Ordinance, file with the City its written acceptance of the Franchise, in a form acceptable to the City Attorney.

B. If the City and Grantee fail to formally renew the Franchise prior to the expiration of its term or any extension thereof, the Franchise shall automatically continue in full force and effect until renewed or until either party gives written notice at least one hundred eighty (180) days in advance of intent not to renew the Franchise.

C. Fee: As compensation for the Franchise granted by this Ordinance, Grantee shall pay to the City a one-time franchise fee of \$ 2,500. Said franchise fee shall be payable within thirty (30) days of adoption of this Ordinance by the City. In addition, Grantee shall reimburse the City for the cost of publication of this Ordinance.

Section 9. Compliance with Codes and Regulations.

A. The rights, privileges and authority herein granted are subject to and governed by this Ordinance, the applicable laws of the State of Washington and the applicable laws of the United States, and all other applicable ordinances and codes of the City of Camas, as they now exist or may hereafter be amended, including but not limited to the provisions of CMC Chapter 5.45. Nothing in this ordinance limits the City's lawful power to exercise its police power to protect the safety and welfare of the general public. Any location, relocation, erection or excavation by Grantee shall be performed by Grantee in accordance with applicable federal, state and city rules and regulations, including the City's Public Works Policies and Standard Plans, and any required permits, licenses or posted fees, and applicable safety standards then in effect.



B. In the event that any territory served by Grantee is annexed to the City after the effective date of the Franchise, such territory shall be governed by the terms and conditions contained herein upon the effective date of such annexation.

C. The City acknowledges that Washington law currently limits the tax the City may impose on Grantee's activities hereunder to 6% of revenue derived from the provision of network telephone service (i.e., "telephone business" as defined in RCW 82.16.010) and that the federal Internet Tax Freedom Act prohibits the imposition of a tax or other fee on revenue derived by Grantee from Grantee's provision of Internet access services. Grantee agrees that if federal or Washington law is changed, Grantee, following not less than ninety (90) days written notice from the City, will negotiate in good faith with the City to amend the Franchise to expand the revenue base on which such tax is applied.

Section 10. Undergrounding. New Facilities shall be installed underground pursuant to Section 4 of the Franchise. Grantee acknowledges the City's policy of undergrounding of Facilities within the Franchise Area. Grantee will cooperate with the City in the undergrounding of Grantee's existing Facilities within the Franchise Area. If during the term of the Franchise, the City shall direct Grantee to underground Facilities within any Franchise Area, such undergrounding shall be at no cost to the City except as may be provided in RCW Chapter 35.99. Grantee shall comply with all federal, state, and City regulations on undergrounding. If the City undertakes any street improvement which would otherwise require relocation of Grantee's above-ground Facilities, the City may, by written notice to Grantee, direct that Grantee convert any such Facilities to underground Facilities.

Section 11. Record of Installations and Service.

A. With respect to excavations by Grantee and the City within the Franchise Area, Grantee and the City shall each comply with its respective obligations pursuant to RCW Chapter 19.122 and any other applicable state or federal law.

B. Upon written request of the City, Grantee shall provide the City with the most recent update available of any plan of potential improvements to its Facilities within the Franchise Area; provided, however, any such plan so submitted shall be for informational purposes within the Franchise Area, nor shall such plan be construed as a proposal to undertake any specific improvements within the Franchise Area.

C. As-built drawings and maps of the precise location of any Facilities placed by Grantee in any Rights-of-Way shall be made available by Grantee to the City within ten (10) working days of the City's written request. These plans and maps shall be provided at no cost to the City and shall include hard copies and/or digital copies in a format commonly used in the telecommunications industry.

Section 12. Shared Use of Excavations and Trenches.

A. If either the City or Grantee shall at any time after installation of the Facilities plan to make excavations in the area covered by the Franchise and as described in this Section, the party planning such excavation shall afford the other, upon receipt of written request to do so, an opportunity to share such an excavation, *provided that*: (1) such joint use shall not unreasonably delay the work of the party causing the excavation to be made or unreasonably increase its costs; (2) such joint use shall be arranged and accomplished on terms and conditions satisfactory to both parties. In addition, pursuant to RCW 35.99.070, the City may request that Grantee install additional conduit, ducts and related access structures for the City pursuant to contract, under which Grantee shall recover its incremental costs of providing such facilities to the City.

B. The City reserves the right to not allow open trenching for five years following a street overlay or improvement project. Grantee shall be given written notice at least ninety (90) days prior to the commencement of the project. Required trenching due to an emergency will not be subject to five (5) year street trenching moratoriums, but should still follow repair requirements of Section 3.

C. The City reserves the right to require Grantee to joint trench with other franchisees if both entities are anticipating trenching within the same franchise area and provided that the terms of this Section are met.

Section 13. Insurance.

A. Grantee shall procure and maintain for the duration of the Franchise, insurance against claims for injuries to persons or damage to property which may arise from or in connection with the performance of work under the Franchise by Grantee, its agents, representatives or employees in the amounts and types set forth below.

1. Commercial General Liability insurance with limits no less than \$5,000,000 combined single limit for bodily injury (including death) and property damage, including premises operation, products and completed operations and explosion, collapse and underground coverage extensions;

2. Automobile liability for owned, non-owned and hired vehicles with a combined single limit of \$3,000,000 for each accident for bodily injury and property damage; and

3. Worker's compensation within statutory limits and employer's liability insurance with limits of not less than \$1,000,000 for each accident/disease/policy limit or as required by law.

B. Grantee's insurance coverage shall be primary insurance as respects the City. Any insurance, self-insurance or insurance pool coverage maintained by the City shall be in excess of Grantee's insurance and shall not contribute with it.

C. Grantee shall furnish the City with certificates of the foregoing insurance coverage or a copy of amendatory endorsements, including but not necessarily limited to the additional insured endorsement.

D. Acceptability of Insurers. Insurance is to be placed with insurers with a current A.M. Best rating of not less than A:VII.

E. Grantee's maintenance of insurance as required by the Franchise shall not be construed to limit the liability of Grantee to the coverage provided by such insurance, or otherwise limit City's recourse to any remedy to which the City is otherwise entitled at law or in equity.

F. Failure to Maintain Insurance. Failure on the part of the Applicant to maintain the insurance as required shall constitute a material breach of the permit or agreement, upon which the City may, after giving ten business days' notice to the Grantee to correct the breach, immediately terminate the contract or, at its discretion, procure or renew such insurance and pay any and all premiums in connection therewith, with any sums so expended to be repaid to the City on demand.

G. Notice of Cancellation. The Grantee shall provide the City with written notice of any policy cancellation, within ten business days of its receipt of such notice.

#### Section 14. Assignment.

A. This franchise and the rights herein granted may be assigned only with the consent of the City, which the City may not unreasonably withhold, condition, or delay, but no such assignment shall be of any force or effect until a copy thereof, certified as such by the proper officials of the Grantee, shall have been filed in the office of the City Clerk, nor until the City Council of the City shall have consented to such assignment. Any such successor or assignee of the Grantee must file with the City Clerk written acceptance of the rights and privileges conferred hereby and such successor's or assignee's agreement to fully comply with and abide by and be bound by the terms of this ordinance and all the requirements hereof, and to faithfully and timely keep and perform each and every term, covenant, agreement, obligation, and condition required of or imposed upon the Grantee hereunder.

B. Notwithstanding the foregoing, Grantee, without the consent of, but upon commercially reasonable notice to the City, may assign this agreement in whole or in part to: (a) an Affiliate (as defined in this Ordinance); or (b) a lender for security purposes only.

C. Grantee may lease the Facilities or any portion thereof to another or provide capacity or bandwidth in its Facilities to another, *provided that*: Grantee at all times retains exclusive control over such Facilities and remains responsible for locating, servicing, repairing, relocating or removing its Facilities pursuant to the terms and conditions of the Franchise.

Section 15. Abandonment and Removal of Facilities. Upon the expiration, termination, or revocation of the rights granted under the Franchise, the Grantee shall remove all of its Facilities from the Rights-of-Way of the City within ninety (90) days of receiving notice from the City's Public Works Director; *provided however*, that the City may permit the Grantee's improvements

to be abandoned in place in such a manner as the City may prescribe. Upon permanent abandonment, and Grantee’s agreement to transfer ownership of the Facilities to the City, the Grantee shall submit to the City a proposal and instruments for transferring ownership to the City. Any such Facilities which are not permitted to be abandoned in place which are not removed within ninety (90) days of receipt of said notice shall automatically become the property of the City; *provided however*, that nothing contained within this Section shall prevent the City from compelling the Grantee to remove any such Facilities through judicial action when the City has not permitted the Grantee to abandon said Facilities in place.

Section 16. Miscellaneous.

A. If any term, provision, condition or portion of this Ordinance shall be held to be invalid, such invalidity shall not affect the validity of the remaining portions of this Ordinance which shall continue in full force and effect. The headings of sections and paragraphs of this Ordinance are for convenience of reference only and are not intended to restrict, affect, or be of any weight in the interpretation or construction of the provisions of such sections of paragraphs.

B. Grantee shall pay for the City's reasonable administrative costs in drafting and processing this Ordinance and all work related thereto, which payment shall not exceed \$3,000. Grantee shall further be subject to all published permit fees associated with activities and the provisions of any such permit, approval, license, agreement of other document, the provisions of the Franchise shall control.

C. Failure of the City to declare any breach or default under this Franchise or any delay in taking action shall not waive such breach or default, but the City shall have the right to declare any such breach or default at any time. Failure of the City to declare one breach or default does not act as a waiver of the City’s right to declare another breach or default.

D. Notwithstanding anything to the contrary herein, any determination by the City with respect to matters contained in this Ordinance and matters related to the Franchise shall be made in accordance with applicable federal law, including without limitation any applicable rules and regulations promulgated by the Federal Communications Commission, applicable state law and in a reasonable and non-discriminatory manner.

Section 17. Notice. Any notice or information required or permitted to be given to the parties under this Franchise may be sent to the following addresses unless otherwise specified:

City: Public Works Director City of Camas 616 NE 4 <sup>th</sup> Avenue Camas, WA 98607	Grantee: Astound Broadband, LLC 401 Parkplace Center, Suite 500 Kirkland, WA 98033 Attn: Steve Weed, CEO and Byron Springer, EVP
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Notice shall be deemed given upon receipt in the case of personal delivery, three (3) days after deposit in the United States Mail in the case of regular mail, or the next day in the case of overnight delivery.

Section 18. Effective date. This Ordinance, being in compliance with RCW 35A.47.040, shall be in force and effect five (5) days from and after its passage, approval and publication, but only if the Grantee has accepted the terms and conditions thereof.

Passed by majority vote of the Camas City Council in open meeting this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

Signed in authentication thereof this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

\_\_\_\_\_  
MAYOR

Attest:

\_\_\_\_\_  
City Clerk

Approved as to Form:

\_\_\_\_\_  
City Attorney

Acceptance:

Grantee, for itself, its successors, and assigns, expressly understands and agrees to faithfully comply with, and abide and be bound by, the terms of the franchise and all of the requirements thereof, and to faithfully and timely keep and perform each and every term, covenant, agreement, obligation, and condition required of, or imposed upon it or them by the franchise and the Camas Municipal Code.

By: \_\_\_\_\_

Date: \_\_\_\_\_

Name: Byron Springer

Title: Executive Vice President Business and Legal Affairs



ORDINANCE NO. 16-025

AN ORDINANCE repealing Chapter 2.68 of the Camas  
Municipal Code.

THE COUNCIL OF THE CITY OF CAMAS DO ORDAIN AS FOLLOWS:

Section I

Chapter 2.68 of the Camas Municipal Code – Personnel Vacations and Leaves of  
Absence is hereby repealed.

Section II

This ordinance shall take force and be in effect five (5) days from and after its publication  
according to law.

PASSED by the Council and APPROVED by the Mayor this 21st day of November,  
2016.

SIGNED: \_\_\_\_\_  
Mayor

ATTEST: \_\_\_\_\_  
Clerk

APPROVED as to form:

\_\_\_\_\_  
City Attorney

We propose to delete this entire section and cover it in the bargaining contracts and employee handbook. We intend to eliminate section 2.68.030 C and D, as this does not provide any incentive to come back from and L&I injury.

## Chapter 2.68 - PERSONNEL VACATIONS AND LEAVES OF ABSENCE

### Sections:

#### 2.68.010 - Employee defined.

"Employee" as used in this chapter means and includes all persons, other than elected officials, employed annually and who devote full-time during working hours for the city of Camas, whether designated as an officer or employee.

(Prior code § 1.44.010)

#### 2.68.020 - Vacations.

- A. The rate of accrual for vacation days, the maximum days of vacation that may be accrued, the disposition of accrued vacation benefits upon termination of employment, and all other matters relating to vacation benefits for employees who are members of bargaining units shall be as provided in the collective bargaining agreement between the employee's union and the city.
- B. The rate of accrual for vacation days, the maximum days of vacation that may be accrued, the disposition of accrued vacation benefits upon termination of employment, and all other matters relating to vacation benefits for employees who are not members of bargaining units shall be as provided for in the Non-represented Employees Handbook and as adopted by resolution of the city council.

(Ord. 2505 § 1, 2008: prior code § 1.44.020)

#### 2.68.030 - Sick leave.

- A. The rate of accrual for sick leave days, the maximum days of sick leave days that may be accrued, the disposition of sick leave benefits upon termination of employment, and the conversion of sick leave to vacation benefits for employees who are members of bargaining units shall be as provided in the collective bargaining agreement between the employee's union and the city.
- B. The rate of accrual for sick leave days, the maximum days of sick leave days that may be accrued, the disposition of sick leave benefits upon termination of employment, and the conversion of sick leave to vacation benefits for employees who are not members of bargaining units shall as provided for in the Non-represented Employees Handbook and as adopted by resolution of the city council.
- C. When any employee is receiving state industrial insurance due to injury while in the employment of the city, the employees shall receive for a period of ninety days such portion of his salary or wages which, when added to the industrial insurance payment, shall equal an aggregate of one hundred percent of the employees monthly salary or wage computed at an eight-hour day and forty-hour week. Such payment may be extended for an additional ninety days subject to approval of the city council. An employee receiving pay and subject to leave under the provisions of this subsection shall not be considered as receiving sick leave with pay.

- D. Any employee who requests sick leave with pay while receiving industrial insurance shall be entitled to take such leave for the period of time accumulated with pay, provided, there is deducted from the pay the amount received from the industrial insurance by the employee during such period.
- E. A sickness or disability shall be reported to the department head or immediate supervisor prior to the time for commencement of the employee's workday or as soon thereafter is practicable. The employee may be required to provide proof of illness. Any employee who utilizes more than three separate one-day annual sick leave periods on a workday either immediately prior to or immediately following their normal weekend or weekly days off or holidays, may be required to provide a doctor's certificate for every subsequent sick day taken during the remainder of that year.
- F. If an employee who is not a member of a bargaining unit has used less than eight hours sick leave during the previous twelve consecutive calendar months, the employee shall have the option of receiving an additional eight hours of vacation added to their accrued vacation.

(Ord. 2505 § 2, 2008: prior code § 1.44.030)

2.68.040 - Civil leave.

- A. Benefits for employees who are members of collective bargaining units who are summoned to serve on jury duty shall receive such benefits as are provided for in the collective bargaining agreement between the employee's bargaining unit and the city.
- B. Benefits for employees who are not members of collective bargaining units who are summoned to serve on jury duty shall receive such benefits as provided for in the Employee's Handbook for Non-represented Employees and as adopted by resolution of the city council.

(Ord. 2505 § 3, 2008: prior code § 1.44.040)

2.68.045 - Legal holidays.

- A. Employees who are members of collective bargaining units shall be entitled to receive holiday pay benefits as provided for in the collective bargaining agreement between the employee's bargaining unit and the city.
- B. Employees who are not members of a collective bargaining unit shall be entitled to receive holiday pay benefits as provided for in the Employee's Handbook for Non-represented Employees and as adopted by resolution of the city council.

(Ord. 2505 § 4, 2008)

2.68.050 - Military leave.

Military leave shall be granted to an employee in accordance with RCW 38.40.060.

(Prior code § 1.44.050)

2.68.055 - Bereavement leave.

- A. Bereavement leave for employees who are members of a collective bargaining unit shall be as provided in the collective bargaining agreement between the employee's union and the city.

- B. Bereavement leave for employees who are not members of collective bargaining units shall be as provided in the Employee Handbook for Non-represented Employees and as adopted by resolution of the city council.

(Ord. 2505 § 5, 2008)

2.68.060 - Leave of absence without pay.

- A. Any regular employee may apply for a leave of absence without pay. Any employee desiring a leave of absence without pay shall submit a written application at least thirty days in advance of the commencement date of such leave. The thirty day advance application period may be shortened at the discretion of the city administrator for emergency leaves.
- B. Applications for leaves of absence without pay of thirty days or less shall be submitted to the city administrator who shall have the discretion to approve or disapprove such applications. Applications for leaves of absence in excess of thirty days shall be submitted to the city council, which shall have the discretion to approve or disapprove such leave. No leave of absence shall exceed ninety days unless the city council adopts a resolution in which it finds that the best interests of the city will be served by granting a leave of absence in excess of ninety days. Whenever granted, the leave of absence shall be in writing and signed by the city administrator with a copy to the employee's department head.
- C. Upon expiration of an approved leave without pay, the employee shall be reinstated to the position held at the time leave was granted. Failure of the employee on leave without pay to report promptly at the expiration of such leave shall constitute cause for forfeiture of the right to reinstatement.

(Ord. 2344 § 1, 2003; Ord. 2157 § 1, 1998; Ord. 2026 § 1, 1995; prior code § 1.44.060)

2.68.070 - Maternity leave.

Maternity leave shall be in accordance with applicable federal and state laws.

(Prior code § 1.44.070)

2.68.080 - Attendance—Recordkeeping.

All employees shall be in attendance at their work in accordance with rules regarding hours of work, holidays and leaves. All departments shall keep daily attendance records of all employees which shall be reported to the finance director in the form and on the date he shall specify.

(Prior code § 1.44.080)

The following is language we propose to insert in the bargaining contracts and the employee handbook.

Worker's Compensation provides partial wage replacement for injured employees. Employees receiving Worker's Compensation as a result of a Labor and Industries Claim may choose to use their accrued sick leave or vacation leave to supplement the Worker's Compensation wage replacement. If an employee elects to use accrued leave while receiving Worker's Compensation benefits, the City will pay the employee his/her regular wages using accrued sick or vacation leave. If an employee elects this option, when the employee receives time loss payments from the Department of Labor and Industries, the employee must turn such payments over to the Finance Department. The Finance Department will use the worker's compensation payment to replenish the employee's sick leave or vacation leave balance that was drawn down at the employee's current hourly wage rate. Comp time is not eligible for buyback and may not be used following a work related injury or illness while an employee is receiving Worker's Compensation pay.

If an employee chooses not to use sick or vacation leave as a supplement, any time loss payments received by the employee from the Department of Labor and Industries may be kept, and their time in the payroll system will be documented as leave without pay.



RESOLUTION NO. 16-019

A RESOLUTION revising the City of Camas fee schedule for 2017.

WHEREAS, the City of Camas has established a Fee Schedule pursuant to its authority to establish fees and charges for services provided by the City; and

WHEREAS, it is prudent business to review fees and charges imposed by the City; and

WHEREAS, it is necessary to establish such fees at rates that reasonably assure recovery of the full direct and indirect costs of the time and materials expended to provide the service for which the fee is charged; and

WHEREAS, it should be understood that these fees and charges are an important part of the resources for the operation of the City and in many cases do not cover the costs involved; and

WHEREAS, the fee schedule and administrative provisions set forth in this resolution are supported by the analysis performed by the City and adjusted by inflation; and

WHEREAS, it is desirable to improve the City's ability to communicate its fees and charges to its citizens and customers through the preparation of a consolidated fee schedule.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF CAMAS AS FOLLOWS:

I

The fees and charges on the attached Exhibit "A" are adopted and made part of the City of Camas Fee Schedule effective January 1, 2017.

Resolution No. 16-019

II

On January 1 of each year, the fees set forth in this Resolution may increase (if allowed by law) by the rate of increase, if any, of the Consumer Price Index for All Urban Consumers for Portland-Vancouver, All Items, June to June Index, published by the Bureau of Labor Statistics in the year prior. Fees will be rounded to the nearest whole dollar.

III

ADOPTED by the Council of the City of Camas and approved by the Mayor this 21st day of November, 2016.

SIGNED: \_\_\_\_\_  
Mayor

ATTEST: \_\_\_\_\_  
Clerk

APPROVED as to form:

\_\_\_\_\_  
City Attorney

## 2017 City of Camas Fee Schedule

Fee Description	Notes	Fee
<b>ADMINISTRATIVE FEES</b>		
<b>Public Records</b>		
All Other Records Photocopied - Black & White	per page	\$0.15
All Other Records Photocopied - Color	per page	\$0.75
Camas Municipal Code Book		actual cost
Compact Disk of Council Meeting	each	\$0.75
Map - 11 x 17 Color		\$4.00
Map - 24 x 36 print		\$4.00
Map - 24 x 36 color original		\$7.00
Map - 42 x 36 print		\$7.00
Map - 42 x 36 color original		\$14.00
Non-Sufficient Funds		\$30.00
Photos		actual cost
Photos - Digital Black & White	per page	\$0.15
Photos - Digital Color	per page	\$1.10
Postage		actual cost
Tape of Council Meeting		\$6.00
<b>COMMUNITY DEVELOPMENT, BUILDING &amp; PLANNING FEES</b>		
<b>Building Permit Fees</b>		
<b>Total Valuation</b>		
\$1.00 to \$500.00		\$25.00
\$501.00 to \$2,000.00	plus \$3.50 for each additional \$100 ,or fraction thereof, to and including \$2,000.00	\$4.00
\$2,001.00 to \$25,000.00	plus \$15.00 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00	\$15.00
\$25,001.00 to \$50,000.00	plus \$11.00 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00	\$11.00
\$50,001.00 to \$100,000.00	plus \$7.50 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00	\$8.00
\$100,001.00 to \$500,000.00	plus \$6.50 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00	\$7.00
\$500,001.00 to \$1,000,000.00	plus \$5.50 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00	\$6.00
\$1,000,001.00 and up	plus \$4.00 for each additional \$1,000.00 or fraction thereof.	\$4.00
<b>Other Inspections &amp; Fees</b>		
Inspections During Non-Business Hours (minimum charge 2 hours)	per hour	\$71.00
Re-inspection Fees	per hour	\$71.00
Inspections for which No Fee is Specifically Indicated (minimum charge - one half hour)	per hour	\$71.00
Additional Plan Review for Changes, Additions or Revisions to Plans (minimum charge - one half hour)	per hour	\$71.00
Use of Outside Consultants for Plan Checking and Inspections, or both		Actual Costs <sup>1</sup>
Reissue of Lost Permit		\$36.00
Reissue of Lost or Damaged Approved Construction Plans & Documents		\$71.00
Impact Fee Deferral	\$500 plus pass through lien filing/release fee per dwelling	\$576.00
Transfer of Developer Credits	per redemption	\$51.00
<sup>1</sup> Actual costs include administrative and overhead costs.		

## 2017 City of Camas Fee Schedule

Fee Description	Notes	Fee
<b>Building Valuation Table</b>		
Building Valuation Table	100% of ICC Building Safety Journal Building Valuation Data	
<b>Grading Plan Review Fees</b>		
50 cubic yards (38.2m <sup>3</sup> ) or less		
51 to 100 cubic yards (40m <sup>3</sup> to 76.5m <sup>3</sup> )		\$25.00
101 to 1,000 cubic yards (77.2m <sup>3</sup> to 764.6m <sup>3</sup> )		\$41.00
1,001 to 10,000 cubic yards (765.3m <sup>3</sup> to 7645.5m <sup>3</sup> )		\$56.00
10,001 to 100,000 cubic yards (7646.3m <sup>3</sup> to 76455m <sup>3</sup> ), plus \$14.00 for each additional 10,000 cubic yards or fraction thereof		\$14.00
100,001 to 200,000 cubic yards (76456m <sup>3</sup> to 152911m <sup>3</sup> ), plus \$14.00 for each additional 10,000 (7645.5m <sup>3</sup> ) cubic yards or fraction thereof.		\$14.00
200,001 (152912m <sup>3</sup> ) cubic yards or more, plus \$8.00 for each additional 10,000 (7656.5m <sup>3</sup> ) cubic yards or fraction thereof.		\$8.00
<b>Other Grading Plan Fees</b>		
Additional Plan Review required by Changes, Additions or Revisions to Approved Plans (minimum charge - one half hour)	per hour	\$71.00
<b>Grading Permit Fees<sup>1</sup></b>		
50 cubic yards (38.2m <sup>3</sup> ) or less		
51 to 100 cubic yards (40m <sup>3</sup> to 76.5m <sup>3</sup> )		\$25.00
101 to 1,000 cubic yards (77.2m <sup>3</sup> to 764.6m <sup>3</sup> )		\$41.00
1,001 to 10,000 cubic yards (7646.3m <sup>3</sup> to 76455m <sup>3</sup> )		\$56.00
10,001 to 100,000 cubic yards (76456m <sup>3</sup> to 76455m <sup>3</sup> ), plus \$14.00 for each additional 10,000 cubic yards (7645.5m <sup>3</sup> ) or fraction thereof.		\$14.00
100,001 to 200,000 cubic yards (76456m <sup>3</sup> to 152911m <sup>3</sup> ), plus \$14.00 for each additional 10,000 cubic yards (7645.5m <sup>3</sup> ) or fraction thereof.		\$14.00
200,001 cubic yards (152912m <sup>3</sup> ), plus \$8.00 for each additional 10,000 cubic yards (7645.5m <sup>3</sup> ) or fraction thereof.		\$8.00
<b>Other Grading Fees</b>		
Inspections Outside of Normal Business Hours (minimum charge - 2 hours)	per hour	\$71.00
Reinspection Fees, per Inspection	per hour	\$71.00
Inspections for which no fee is specifically indicated (minimum charge -one half hour)	per hour	\$71.00
<sup>1</sup> The fee for a grading permit authorizing additional work to that under a valid permit shall be the difference between the fee paid for the original permit and the fee shown for the entire project.		
<b>Mechanical Permit Fees</b>		
Mechanical Permit		\$36.00
<b>Unit Fee Schedule - Does not include permit issuance fee</b>		
For the installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance, up to and including 100,000 Btu/h (29.3kW)		\$25.00
For the installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance, over 100,000 Btu/h (29.3kW)		\$30.00
For the installation or relocation of each floor furnace, including vent		\$25.00

## 2017 City of Camas Fee Schedule

Fee Description	Notes	Fee
For the installation or relocation of each suspended heater, recessed wall heater or floor-mounted heater		\$25.00
<b>Appliance Vents</b>		
For the installation, relocation or replacement of each appliance vent installed and not included in an appliance permit		\$12.00
<b>Repairs or Additions</b>		
Repair or alteration or addition to heating appliance, refrigeration unit, cooking unit, absorption unit or heating, cooling, absorption or evaporative cooling system including installation of controls regulated by Mechanical Code		\$21.00
<b>Boilers, Compressor and Absorption Systems</b>		
For the installation or relocation of each boiler or compressor to and including 3 horsepower (10.6 kW), or each absorption system to and including 100,000 Btu/h (29.3kW)		\$25.00
For the installation or relocation of each boiler or compressor over 3 horsepower (10.6 kW), to and including 15 horsepower (52.7 kW) or each absorption system over 100,000 Btu/h (29.3 kW) to and including 500,000 Btu/h (146.6 kW)		\$46.00
For the installation or relocation of each boiler or compressor over 15 horsepower (52.7 kW), to or including 30 horsepower (105.5 kW), or each absorption system over 500,000 Btu/h (146.6 kW) to and including 1,000,000 Btu/h (293.1 kW)		\$61.00
For the installation or relocation of each boiler or compressor over 30 horsepower (105.5 kW), to or including 50 horsepower (176 kW), or each absorption system over 1,000,000 Btu/h (293.1 kW) to and including 1,750,000 Btu/h (512.9 kW)		\$86.00
For the installation or relocation of each boiler or compressor over 50 horsepower (176 kW), or each absorption system over 1,750,000 Btu/h (512.9 kW)		\$142.00
<b>Air Handlers</b>		
For each air-handling unit to and including 10,000 cubic feet per minute (cfm) (4719 L/s), including ducts attached thereto Note: This fee does not apply to an air-handling unit which is a portion of a factory-assembled appliance, cooling unit, evaporative cooler or absorption unit for which a permit is required elsewhere in the Mechanical Code		\$18.00
For each air-handling unit to and including 10,000 cubic feet per minute (cfm) (4719L/s)		\$30.00
<b>Evaporative Coolers</b>		
For each evaporative cooler, other than a portable type		\$17.00
<b>Ventilation &amp; Exhaust</b>		
For each ventilation fan connected to a single duct		\$12.00
For each ventilation system which is not a portion of any heating or air-conditioning system authorized by a permit		\$18.00
For the installation of each hood which is served by a mechanical exhaust, including ducts for such hood		\$18.00
<b>Incinerators</b>		
For the installation or relocation of each domestic-type incinerator		\$30.00



## 2017 City of Camas Fee Schedule

Fee Description	Notes		Fee
For the installation or relocation of each commercial or industrial-type incinerator			\$22.00
<b>Miscellaneous</b>			
For each appliance or piece of equipment regulated by the Mechanical Code but not classed in other appliance categories, or for which no other fee is listed in the table			\$16.00
<b>Gas Piping System</b>			
For each gas piping system of one to four outlets			\$8.00
For each gas piping exceeding four, each			\$2.50
For each hazardous process piping system (HPP) of one to four outlets			\$8.00
For each hazardous process piping of five or more outlets, per outlet			\$2.50
For each non-hazardous process piping system (NPP) of one to four outlets			\$4.00
For each non-hazardous piping system of five or more outlets, per outlet			\$2.00
<b>Other Inspections &amp; Fees</b>			
Inspections outside of normal business hours, per hour (minimum charge 2 hours)	per hour		\$71.00
Reinspection fees, per inspection			\$71.00
Inspections for which a fee is specifically indicated, per hour (minimum charge one half hour)	per hour		\$71.00
Additional plan review time required by changes, additions, or revisions to plans or plans for which an initial review has been completed, per hour (minimum charge - one half hour)	per hour		\$71.00
<b>Plumbing Permit Fees</b>			
For issuance of each permit			\$36.00
<b>Unit Fee Schedule (in addition to 2 items above)</b>			
For each plumbing fixture on one trap or a set of fixtures on one trap (including water, drainage piping and backflow protection thereof)			\$12.00
For each building sewer and each trailer park sewer			\$25.00
Rainwater systems - per drain (inside building)			\$12.00
For each water heater and/or vent			\$12.00
For each gas-piping system of one to five outlets			\$8.00
For each additional gas-piping systems outlet, each outlet			\$2.50
For each industrial waste pretreatment interceptor including its trap and vent, except kitchen-type grease interceptors functioning as fixture traps			\$12.00
For each installation, alteration or repair of water piping and/or water treating equipment, each			\$12.00
For each repair or alteration of drainage or vent piping, each fixture			\$12.00
For each lawn sprinkler system on any one meter including backflow protection devices thereof			\$12.00
For atmospheric-type vacuum breaker not included in item above:			
one to five			\$8.00
over five, each			\$2.50

## 2017 City of Camas Fee Schedule

Fee Description	Notes		Fee
For each backflow protective device other than atmospheric type vacuum breakers:			
two inch (51 mm) diameter and smaller			\$12.00
over two inch (51 mm) diameter			\$25.00
For each graywater system			\$61.00
For each annual cross-connection testing of a reclaimed water system (excluding initial test)	per hour		\$71.00
For each medical gas piping system serving one to five inlet(s)/outlet(s) for a specific gas			\$76.00
For each additional medical gas inlet(s)/outlet(s)			\$8.00
<b>Other Inspections &amp; Fees</b>			
Inspections outside of normal business hours (minimum charge - two hours)	per hour		\$71.00
Reinspection fees, per inspection			\$71.00
Inspections for which no fee is specifically indicated (minimum charge - one half hour)	per hour		\$71.00
Additional plan review required by changes, additions, or revisions to approved plans (minimum charge - one half hour)	per hour		\$71.00
*Per hour for each hour worked, minimum charge: one hour			
Demolition Permit			\$24.00
Encroachment Permit	first \$1500 construction value		\$30.00
Encroachment Permit	over \$1500 construction value \$26.00 plus 2.5% of construction value		
Encroachment Permit extension			\$264.00
<b>Planning Fees</b>			
Annexation - 10% petition			\$264.00
Annexation - 60% petition			\$1,320.00
Appeal Fee			\$355.00
Archaeological Review			\$122.00
Binding Site Plan	plus \$21 per unit		\$1,675.00
Boundary Line Adjustment			\$91.00
Comprehensive Plan Amendment			\$1,756.00
Conditional Use Permit - Residential	plus \$96 per unit		\$3,045.00
Conditional Use Permit - Non-Residential			\$3,857.00
Continuance of Public Hearing			\$305.00
Critical or Sensitive Areas	fee per type - wetlands, steep slopes or potentially unstable soils, streams and watercourses, vegetation removal, wildlife habitat		\$690.00
Design Review - Minor			\$386.00
Design - Review -Committee			\$1,776.00
Development Agreement	first hearing		\$782.00
Development Agreement Continuance	each additional hearing		\$305.00
Engineering Review Fee	3% of estimated construction costs		-
Home Occupation - Minor Notification			none
Home Occupation - Major			\$61.00
LI/BP Development	plus \$36.50 per 1,000 sf of GFA		\$3,857.00
Lot Line Adjustment			\$91.00
Minor Modifications to Approved Development			\$178.00
Modification to Approved Construction Plans			\$376.00
Planned Residential Development	\$30 per unit plus subdivision fee		\$30.00

## 2017 City of Camas Fee Schedule

Fee Description	Notes	Fee
Plat, Preliminary - Short Plat	4 lots or less: \$1,725 per lot	\$1,726.00
Plat, Preliminary - Short Plat	5 lots or more: \$6,400 plus \$225 per lot	\$6,395.00
Plat, Preliminary Subdivision	\$6,400 plus \$225 per lot	\$6,395.00
Plat, Final - Short Plat		\$178.00
Plat, Final - Subdivision		\$1,066.00
Plat Modification/Alteration		\$548.00
Pre-Application Conference for Type III or IV	General	\$315.00
Pre-Application Conference for Type III or IV	Subdivision	\$812.00
SEPA		\$721.00
Shoreline Permit		\$782.00
Sign Permit - General Sign	exempt if building permit is required	\$36.00
Sign Permit - Master Sign Permit		\$112.00
Site Plan Review - Residential	\$1,025 plus \$30 per lot	\$1,025/\$30
Site Plan Review - Non-Residential	\$2,562 plus \$61 per 1,000 sf of GFA	\$2562/\$61
Site Plan Review - Mixed Use	\$3,613 plus \$30 per residential unit plus \$61 per 1,000 sf of GFA	\$3,613/\$30/\$61
Temporary Use Permit		\$71.00
Unclassified Use Permit - Residential	\$3,055 plus \$102 per unit	\$3,055/\$102
Unclassified Use Permit - Non-Residential		\$3,857.00
Variance	minor or major	\$620.00
Zone Change	single tract	\$1,746.00
<b>Sexually Oriented Businesses</b>		
Live Entertainment Application Fee		\$792.00
Live Entertainment License Fee	Renewal Date 12/31	\$264.00
Live Entertainment Renewal Fee		\$264.00
Live Entertainment Renewal Fee - 1/2 Year	After 6/30	\$137.00
Other Sexually Oriented Business Application Fee		\$528.00
Other Sexually Oriented Business License Fee	Renewal Date 12/31	\$264.00
Other Sexually Oriented Business Renewal Fee		\$264.00
Other Sexually Oriented Business Renewal Fee - 1/2 Year	After 6/30	\$137.00
Manager's License Application Fee		\$112.00
Manager's License Fee	Renewal Date 12/31	\$56.00
Manager's License Renewal Fee		\$56.00
Manager's License Renewal Fee - 1/2 Year	After 6/30	\$30.00
Entertainer's License Application Fee		\$112.00
Entertainer's License Fee	Renewal Date 12/31	\$56.00
Entertainer's License Renewal Fee		\$56.00
Entertainer's License Renewal Fee - 1/2 Year	After 6/30	\$30.00
<b>FINANCE FEES</b>		
<b>Ambulance</b>		
ALS In-District		\$731.00
ALS Out-of-District		\$1,167.00
BLS In-District		\$731.00
BLS Out-of-District		\$1,167.00
Extra Attendant		\$162.00
Late Fee		\$30.00
Mileage (in district)	per mile	\$17.00

## 2017 City of Camas Fee Schedule

Fee Description	Notes	Fee
Mileage (out of district)	per mile	\$19.00
Non-emergency transport		\$548.00
Patient treated - no transport		\$193.00
Ambulance - annual license		\$56.00
<b>Cemetery</b>		
<b>In City Rates</b>		
<b>Lots - Full Burial</b>		
Adult - Flat Marker		\$1,005.00
Adult - Upright Marker		\$1,989.00
Child under 5 years in Garden of Angels		\$274.00
<b>Cremaains</b>		
Single Niche Garden of Faith		\$792.00
Single Niche Premium		\$954.00
Single Niche Standard		\$792.00
Double Niche Premium		\$1,573.00
Double Niche Standard		\$1,320.00
4 x 4 Foot Ground Lot		\$477.00
<b>Out of City Rates</b>		
<b>Lots - Full Burial</b>		
Adult - Flat Marker		\$1,502.00
Adult - Upright Marker		\$2,842.00
Child under 5 year in Garden of Angels		\$275.00
<b>Cremaains</b>		
Single Niche Garden of Faith		\$1,188.00
Single Niche Premium		\$1,421.00
Single Niche Standard		\$1,186.00
Double Niche Premium		\$2,365.00
Double Niche Standard		\$1,980.00
4 x 4 Foot Ground Lot		\$711.00
<b>Both In City/Out of City Rates</b>		
<b>Liners</b>		
Cremaain Liner (Single Urn Vaults)		\$213.00
Cremaain Liner (Double Urn Vaults)		\$355.00
Niche Wall (Single Bronze Urns)		\$152.00
Urn Vault Liner (Wooden Urns)		\$250.00
<b>Open &amp; Close Fees</b>		
Cremaains - Added with a Full Burial Lot		\$355.00
Cremaains - 4 x 4 Lot		\$355.00
Cremaains - Niche Wall	does not include engraving	\$304.00
Disinterment Charges		\$1,056.00
Engraving of Niche Wall	pass through from vendor	
Saturday Services - (in addition to)		\$213.00
Sunday/Holiday Services - (in addition to)		\$325.00
<b>Locating Fees &amp; Staking Fees</b>		
Staking & Inspection (cremaain lots)		\$96.00
Staking & Inspection (grave lots)		\$96.00
<b>Markers</b>		
Remembrance Wall - Inscription		\$162.00

## 2017 City of Camas Fee Schedule

Fee Description	Notes	Fee
<b>Miscellaneous Additional Charges</b>		
Deed Transfers/Replacement Deeds		\$30.00
Maintenance Fund Lot		\$162.00
Maintenance Fund Niche		\$81.00
Second Rite of Burial	one full burial & two cremains/three cremains per lot	\$325.00
<b>Other License &amp; Permits</b>		
Dog License - life time		\$30.00
Dog License - replacement		\$5.00
Guard Dog		\$56.00
Pawnbroker's/Second Hand Dealer - 2 yr. license		\$112.00
Solicitor's License application/back ground check		\$45.00
Solicitor's License New or Renewal		\$30.00
Special Event Permit		\$40.00
Taxicab - annual license	issued after 7/1 - half of fee	\$40.00
Taxicab per vehicle		\$12.00
Taxi Driver's license		\$6.00
Taxi Driver's License Renewal		\$6.00
<b>Utilities</b>		
Lien Filing Fee	pass through fees from Clark County	
New Utility Account Set-Up Fee		\$25.00
Title Check Fee	plus pass through fee from vendor	\$25.00
Utility Late Fee	5% of past due balance minimum \$15	\$15.00
Utility Service Call Fee	first call free, additional each	\$25.00
<b>Water - Sewer</b>		
Portable Hydrant Meter Rental	deposit	\$1,210.00
STEP/STEF Inspection		\$157.00
Temporary Water Service	to be determined based on meter size and use	
Water Connection - 3/4" Meter		\$365.00
Water Connection - 1" Meter		\$406.00
Water Connection - 1.5" Meter		\$776.00
Water Connection - 1.5" Turbine Meter		\$980.00
Water Connection - 2" Meter		\$1,893.00
Water Connection by City	time and materials as determined by PW Director, minimum	\$1,543.00
Water Disconnection at Owner's Request		\$35.00
Water Disconnection for Non-Payment		\$45.00
Water Reconnection After Hours		\$90.00
Padlocking Water Meter		\$40.00
Removal of Water Meter		\$40.00
Wrongfully or Illegally Reconnection		\$45.00
Rental of Camas Fire Department hydrants	per month	\$900.00
Rental of Fire Hydrants outside city limits	per hydrant	\$12.00
Water Meter Testing		\$200.00
Sewer Connection by City	time and materials as determined by PW Director, minimum	\$1,441.00
<b>Sanitation</b>		
<b>Extra Items</b>		
Barbeque		\$6.00
Bicycle		\$11.00
Car Tire		\$7.00
Car Tire w/Rim		\$11.00

## 2017 City of Camas Fee Schedule

Fee Description	Notes	Fee
Chair/Recliner		\$11.00
Christmas Tree	no taller than five feet	\$11.00
Microwave (Large)		\$7.00
Microwave (Small)		\$4.00
Table		\$22.00
Toilet		\$13.00
Truck Tire		\$23.00
Truck Tire w/rim		\$34.00
Other Items not listed		TBD by PW Director
<b>FIRE DEPARTMENT</b>		
<b>Development Review</b>		
Commercial Site Plans - Review Fee		\$188.00
Commercial Site Plans - Inspection Fee		\$188.00
Subdivision or PRD - Review Fee		\$157.00
Subdivision or PRD - Inspection Fee		\$157.00
Pre-Application Conference - Review Fee		\$127.00
Other Land Use Applications - Review Fee		\$127.00
Other Land Use Applications - Inspection Fee		\$127.00
<b>Building Construction/Change of Use or Occupancy</b>		
A, B, E, F, M, R Occupancies 0-1,000 sq. ft. - Review Fee		\$96.00
A, B, E, F, M, R Occupancies 0-1,000 sq. ft. - Inspection Fee		\$66.00
A, B, E, F, M, R Occupancies 1,001-5,000 sq. ft. - Review Fee		\$127.00
A, B, E, F, M, R Occupancies 1,001-5,000 sq. ft. - Inspection Fee		\$96.00
A, B, E, F, M, R Occupancies 5,001-10,000 sq. ft. - Review Fee		\$157.00
A, B, E, F, M, R Occupancies 5,001-10,000 sq. ft. - Inspection Fee		\$127.00
A, B, E, F, M, R Occupancies 10,001-20,000 sq. ft. - Review Fee		\$195.00
A, B, E, F, M, R Occupancies 10,001-20,000 sq. ft. - Inspection Fee		\$157.00
A, B, E, F, M, R Occupancies 20,001-40,000 sq. ft. - Review Fee		\$233.00
A, B, E, F, M, R Occupancies 20,001-40,000 sq. ft. - Inspection Fee		\$187.00
Each Additional 20,000 sq. ft. - Review Fee		\$38.00
Each Additional 20,000 sq. ft. - Inspection Fee		\$30.00
Portable Classroom - Review Fee		\$142.00
Portable Classroom - Inspection Fee		\$142.00
H1 Occupancy - Review Fee		\$376.00
H1 Occupancy - Inspection Fee		\$376.00
H2 Occupancy - Review Fee		\$376.00
H2 Occupancy - Inspection Fee		\$376.00
H3 Occupancy - Review Fee		\$416.00
H3 Occupancy - Inspection Fee		\$416.00
H4 Occupancy - Review Fee		\$284.00
H4 Occupancy - Inspection Fee		\$284.00
H5 Occupancy - Review Fee		\$517.00
H5 Occupancy - Inspection Fee		\$517.00
I Occupancy - Review Fee		\$284.00
I Occupancy - Inspection Fee		\$188.00
S Occupancy - Review Fee		\$188.00
S Occupancy - Inspection Fee		\$188.00
Each additional 10,000 sq. ft. - Review Fee		\$96.00
Each additional 10,000 sq. ft. - Inspection Fee		\$96.00



## 2017 City of Camas Fee Schedule

Fee Description	Notes		Fee
Building or Structure for Special or Temporary Use - Review Fee			\$142.00
Building or Structure for Special or Temporary Use - Inspection Fee			\$142.00
<b>Fire Alarm System</b>			
Fire Alarm - Minor Alteration - Review Fee			\$96.00
Fire Alarm - Minor Alteration - Inspection Fee			\$96.00
Fire Alarm - Zoned System 1 Zone - Review Fee			\$142.00
Fire Alarm - Zone System 1 Zone - Inspection Fee			\$142.00
Each Additional Zone - Review Fee			\$65.00
Each Additional Zone - Inspection Fee			\$65.00
Fire Alarm - Addressable System, 1 to 20 Devices - Review Fee			\$142.00
Fire Alarm - Addressable System, 1 to 20 Devices - Inspection Fee			\$142.00
Fire Alarm - Addressable System 21 or more Devices			
\$142 + \$2 per each Additional Device - Review Fee			calculated
\$142 + \$2 per each Additional Device - Inspection Fee			calculated
<b>Fire Extinguishing System</b>			
New System NFPA 13 - Single Riser - Review Fee			\$284.00
New System NFPA 13 - Single Riser - Inspection Fee			\$284.00
Each Additional Riser - Review Fee			\$284.00
Each Additional Riser - Inspection Fee			\$284.00
New System NFPA 13D (Single Family) - Inspection Fee			\$96.00
Alteration to Fire Sprinkler Systems - Review Fee			\$96.00
Alteration to Fire Sprinkler Systems - Inspection Fee			\$96.00
New System NFPA 13R (Per Building) - Review Fee			\$188.00
New System NFPA 13R (Per Building) - Inspection Fee			\$188.00
Underground Fire Sprinkler Mains - Review Fee			\$142.00
Underground Fire Sprinkler Mains - Inspection Fee			\$142.00
Standpipe System - Review Fee			\$96.00
Standpipe System - Inspection Fee			\$96.00
Commercial Cooking Extinguishing System/Protection - Review Fee			\$142.00
Commercial Cooking Extinguishing System/Protection - Inspection Fee			\$142.00
Other Extinguishing Systems - Review Fee			\$233.00
Other Extinguishing Systems - Inspection Fee			\$233.00
Fire Pumps and Private or Dedicated Fire Hydrant Systems - Review Fee			\$233.00
Fire Pumps and Private or Dedicated Fire Hydrant Systems - Inspection Fee			\$233.00
<b>Hazardous Operations</b>			
Smoke Removal Systems - Review Fee			\$233.00
Smoke Removal Systems - Inspection Fee			\$233.00
Application of Flammable Finishes - Review Fee			\$233.00
Application of Flammable Finishes - Inspection Fee			\$233.00
Commercial Drying Ovens - Review Fee			\$142.00
Commercial Drying Ovens - Inspection Fee			\$142.00
Organic Coating Systems - Review Fee			\$142.00
Organic Coating Systems - Inspection Fee			\$142.00
Dip Tanks, Listed Spray Booths - Review Fee			\$127.00
Dip Tanks, Listed Spray Booths - Inspection Fee			\$96.00
Unlisted Spray Booths - Review Fee			\$188.00
Unlisted Spray Booths - Inspection Fee			\$127.00
Semiconductor Fabrication HPM Tool Installation - Review Fee			\$233.00
Semiconductor Fabrication HPM Tool Installation - Inspection Fee			\$233.00

## 2017 City of Camas Fee Schedule

Fee Description	Notes	Fee
Other Hazardous Material Equipment & Systems - Review Fee		\$233.00
Other Hazardous Material Equipment & Systems - Inspection Fee		\$233.00
Compressed Gas System (greater than exempt amounts) - Review Fee		\$284.00
Compressed Gas System (greater than exempt amounts) - Inspection Fee		\$284.00
Refrigeration Systems - Review Fee		\$233.00
Refrigeration Systems - Inspection Fee		\$127.00
LPG Tank Installation (greater than 125 gal.) - Review Fee		\$142.00
LPG Tank Installation (greater than 125 gal.) - Inspection Fee		\$142.00
Dispensing and use of LPG - Review Fee		\$157.00
Dispensing and use of LPG - Inspection Fee		\$127.00
Dispensing and use of Combustible/Flammable Liquids Above Ground Tanks - Review Fee		\$157.00
Dispensing and use of Combustible/Flammable Liquids Above Ground Tanks - Inspection Fee		\$127.00
Dispensing and use of Combustible/Flammable Liquids Underground Tanks - Review Fee		\$376.00
Dispensing and use of Combustible/Flammable Liquids Underground Tanks - Inspection Fee		\$376.00
Aerosols - Review Fee		\$142.00
Aerosols - Inspection Fee		\$142.00
CO2 Monitoring Systems - Review Fee		\$0.00
CO2 Monitoring Systems - Inspection Fee		\$96.00
<b>Hazardous Materials</b>		
Storage, Dispensing & Use of Hazardous Materials - Review Fee		\$376.00
Storage, Dispensing & Use of Hazardous Materials - Inspection Fee		\$376.00
HMIS - Review Fee		\$188.00
HMIS - Inspection Fee		\$188.00
HMMP - Review Fee		\$284.00
HMMP - Inspection Fee		\$284.00
Decommissioning Underground Storage Tank - Review Fee		\$142.00
Decommissioning Underground Storage Tank - Inspection Fee		\$96.00
<b>Explosive Materials</b>		
Explosive Storage & Use/Blast Permit - Review Fee		\$376.00
Explosive Storage & Use/Blast Permit - Inspection Fee		\$188.00
Blast Permit Review Fee - if costs exceed standard fee		actual cost
Blast Permit Inspection Fee - if costs exceed standard fee		actual cost
Storage of black or smokeless powder, small arms ammunition, precession caps, and primers for consumer consumption - Review Fee		\$96.00
Storage of black or smokeless powder, small arms ammunition, precession caps, and primers for consumer consumption - Inspection Fee		\$96.00
Manufacture, assembly, testing of ammunition, fireworks, blasting agents, and other explosives or explosive material - Review Fee		\$127.00
Manufacture, assembly, testing of ammunition, fireworks, blasting agents, and other explosives or explosive material - Inspection Fee		\$96.00
Other storage, use, handling, or demolition of explosives or explosive material - Review Fee		\$385.00
Other storage, use, handling, or demolition of explosives or explosive material - Inspection Fee		\$127.00
Magazines (Explosives) - Review Fee		\$188.00
Magazines (Explosives) - Inspection Fee		\$188.00
Fireworks Stand - Review Fee		\$50.00
Fireworks Stand - Inspection Fee		\$50.00

## 2017 City of Camas Fee Schedule

Fee Description	Notes	Fee
Fireworks Display - Review Fee		\$188.00
Fireworks Display - Inspection Fee		\$188.00
Pyrotechnic special effects - Review Fee		\$96.00
Pyrotechnic special effects - Inspection Fee		\$96.00
<b>High-Piled Combustible Storage</b>		
Designated storage area 501 - 2,500 sq. ft. - Review Fee		\$127.00
Designated storage area 501 - 2,500 sq. ft. - Inspection Fee		\$96.00
Designated storage area 2,501 - 12,000 sq. ft. - Inspection Fee		\$157.00
Designated storage area 2,501 - 12,000 sq. ft. - Review Fee		\$127.00
Designated storage area 12,001 - 20,000 sq. ft. - Review Fee		\$188.00
Designated storage area 12,001 - 20,000 sq. ft. - Inspection Fee		\$157.00
Designated storage area 20,001 - 30,000 sq. ft. - Review Fee		\$233.00
Designated storage area 20,001 - 30,000 sq. ft. - Inspection Fee		\$188.00
Each additional 30,000 sq. ft. or portion thereof - Review Fee		\$284.00
Each additional 30,000 sq. ft. or portion thereof - Inspection Fee		\$233.00
Cryogenic Systems, process or product - Review Fee		\$142.00
Cryogenic Systems, process or product - Inspection Fee		\$142.00
Each tank or vessel - Review Fee		\$51.00
Each tank or vessel - Inspection Fee		\$41.00
Candles & Open Flames in Places of Assembly - Review Fee		\$20.00
<b>Other Fire Permits</b>		
Revision to plan previously submitted	per hour	\$96.00
Investigation Fee (work started without a permit) - Review Fee		Double
Investigation Fee (work started without a permit) - Inspection Fee		Double
Re-inspection Fees		\$96.00
Use of Consultant for Plan Review and Inspections - Review Fee		Actual Cost
Use of Consultant for Plan Review and Inspections - Inspection Fee		Actual Cost
Emergency Generators - Review Fee		\$96.00
Emergency Generators - Inspection Fee		\$96.00
Privacy/Security Gates - Review Fee		\$96.00
Privacy/Security Gates - Inspection Fee		\$96.00
Other plan reviews or permits required by the International Fire Code - Review Fee	per hour	\$96.00
Other plan reviews or permits required by the International Fire Code - Inspection Fee	per hour	\$96.00
Training Burn	\$.50 per sq. ft. minimum \$1,000, maximum \$2,000	
Hot Works		\$96.00
<b>Hydrants</b>		
Witness Flow Test - Inspection Fee		\$96.00
<b>LIBRARY</b>		
<b>Meeting Rooms</b>		
<b>Room A</b>		
Maintenance Charge:		
Non-Profit		no charge
Private Functions	per hour	\$46.00
Cleaning deposit, if serving food (refundable);	cost exceeding \$50 will be billed	\$56.00
For-Profit	per hour	\$46.00
Cleaning deposit, if serving food (refundable);	cost exceeding \$50 will be billed	\$56.00

## 2017 City of Camas Fee Schedule

Fee Description	Notes		Fee
<b>Room B</b>			
Maintenance Charge:			
Non-Profit			no charge
Private Functions	per hour		\$46.00
Cleaning deposit, if serving food (refundable);	cost exceeding \$50 will be billed		\$56.00
For-Profit	per hour		\$46.00
Cleaning deposit, if serving food (refundable);	cost exceeding \$50 will be billed		\$56.00
<b>Rooms A &amp; B</b>			
Maintenance Charge:			
Non-Profit			no charge
Private Functions	per hour		\$86.00
Cleaning deposit, if serving food (refundable);	cost exceeding \$50 will be billed		\$56.00
For-Profit	per hour		\$91.00
Cleaning deposit, if serving food (refundable);	cost exceeding \$50 will be billed		\$56.00
<b>Kitchen Use</b>			
Non-Profit			\$15.00
Private Functions			\$30.00
For Profit			\$30.00
<b>Closed Hours Staffing Fee</b>			
Non-Profit	per hour in addition to hourly charge		\$56.00
Private Functions	per hour in addition to hourly charge		\$56.00
For Profit	per hour in addition to hourly charge		\$56.00
<b>Non-refundable application fee</b>			
Non-Profit			
Private Functions			\$15.00
For Profit			\$15.00
<b>Non-Resident Annual Fees</b>			
Household			\$122.00
<b>Operational Charges</b>			
Black & White Photocopy/Printing	over 10 per person, per day, each		\$0.10
Color Photocopy/Printing	each		\$0.50
Photocopy/Printing	10 black and white per person, per day		no charge
<b>Lost &amp; Damaged Materials: Default prices if not noted in bib record</b>			
Adult hardback books			\$30.00
Audio cassettes (single)			\$11.00
Audio cassette or CD case			\$11.00
Audio CD (single)			\$16.00
Audio tape or CD set			replacement price
Board book			\$5.50
Book discussion kit			\$112.00
CD jewel case			\$2.50
DVD	or replacement price		\$41.00
DVD case			\$2.50
Interlibrary loan	when overdue one day		\$56.00
Juvenile & young adult hardback			\$25.00
Magazines & pamphlets			\$7.00
Mass market paperback			\$10.00

## 2017 City of Camas Fee Schedule

Fee Description	Notes	Fee
Music Cassette		replacement price
Music CD		replacement price
Picture book		\$25.00
Playaway	minimum	\$51.00
Processing Fee	replacement price plus \$5.00 (non-refundable)	\$5.00
Reference book		replacement price
Trade paperbacks - adult		\$25.00
Trade paperbacks - easy, juvenile, young adult		\$16.00
Video		replacement price
Video case - single		\$2.00
Video case - double		\$4.00
<b>PARKS &amp; RECREATION FEES</b>		
<b>Camas Community Center Rental</b>		
Reception Room - Midweek	per day	\$75.00
Reception Room - Weekend	per day	\$150.00
Reception Room - Long Term Use	per hour	\$10.00
Conference Room - Midweek	per day	\$50.00
Conference Room - Weekend	per day	\$100.00
Conference Room - Long Term Use	per hour	\$10.00
Ball Room - Midweek	per day	\$150.00
Ball Room - Weekend	per day	\$300.00
Ballroom - Long Term Use	per hour	\$10.00
Kitchen - Midweek	per day	\$30.00
Kitchen - Weekend	per day	\$50.00
Kitchen - Long Term Use	per hour	\$10.00
	D	
Sound System - Midweek,	per day	\$75.00
Sound System - Weekend	per day	\$75.00
Sound System Projector - Midweek	per day	\$100.00
Sound System Projector - Weekend	per day	\$100.00
Deposit - refundable		\$500.00
Alcohol Use Fee		\$100.00
Key Call Back Fee		\$150.00
Midweek is Monday through Thursday and Friday until 2:00 p.m.		
Weekends are Fridays after 2:00 p.m. through Sunday		
No rental fee will be charged to non-profit groups who are community-based and IRS recognized, City of Camas sponsored events, school sponsored events or governmental agencies that reserve the facility Monday through Thursday, between the hours of 8:00 a.m. and 5:00 p.m. and Friday before 2:00 p.m.		
Camas residents will receive 20% discount		
Long Term Users will be charged \$7.75/hr. - must pay for 6 months to be long term user		

## 2017 City of Camas Fee Schedule

Fee Description	Notes	Fee
<b>Fallen Leaf Lake Park Rental</b>		
Monday through Thursday	per day	\$200.00
Fridays, Saturdays, Sundays and Holidays	per day	\$350.00
Deposit - refundable		\$500.00
Alcohol Use Fee		\$100.00
Key Call Back Fee		\$150.00
Camas residents will receive 20% discount		
Non-profit groups renting on weekends will be charged mid-week rates		
<b>Lacamas Lake Lodge Rental</b>		
Main Hall	hourly; Saturday-5 hr. minimum; all other days-2 hrs. minimum	\$175.00
Deposit - refundable	per day	\$500.00
Room 1A	hourly; Saturday-5 hr. minimum; all other days-2 hrs. minimum	\$30.00
Deposit - refundable	per day	\$200.00
Room 1B	hourly; Saturday-5 hr. minimum; all other days-2 hrs. minimum	\$30.00
Deposit - refundable	per day	\$200.00
AV Equipment	per day	\$100.00
Alcohol Use Fee		\$100.00
Key Call Back Fee		\$150.00
Non-profit will receive a 50% discount off the hourly rate		
Cancellation must be received a minimum of 61 days prior to the event to receive a full refund. A 50% refund will be allowed if cancellation notices is received 30-60 days prior to the event. No refunds will be made with less than a 30 day notice.		
Camas residents will receive 20% discount		
<b>Swimming Pool Fees</b>		
General Admission		\$4.00
General Pass - 10		\$32.00
General Pass - 25		\$80.00
Season Pass		to be determined
Private Swim Lessons - Single		\$30.00
Private Swim Lessons - 10		\$270.00
Private Rental	per hour up to 40 swimmers, \$50.00 per 30 minutes thereafter, \$5.00 per person after first 40	\$250.00
Other Activities		to be determined
Swim Lessons		\$65.00
<b>POLICE DEPARTMENT</b>		
Fingerprint Cards	per card	\$15.00
Police Case Reports (no charge to victim)	per page	\$0.15
Record Checks/Non-Criminal Justice Agency inc. Military Services		\$11.00
State Accident Reports (no charge to involved party)		\$6.00
Background/Clearance Letters		\$11.00
Work crew Sign-Up Fee		\$25.00



**2017 City of Camas Fee Schedule**

Fee Description	Notes	Active	Reserve
<b>EQUIPMENT RENTAL</b>			
Sewer Cleaners	A	\$4,576.00	
Street Sweepers	B	\$3,453.00	
Tractor Backhoe	C	\$1,433.00	\$146.00
One Ton Dump Trucks	D	\$979.00	
Two Ton Dump Trucks	E	\$797.00	
Five Yard Dump Trucks	F		\$454.00
Refuse Packers	G	\$5,658.00	
Three-Wheel Scooters	H	\$631.00	\$60.00
Refuse Scooters	I		\$141.00
Trucks/Pick-ups 1 ton and 3/4 ton	J	\$899.00	\$526.00
Fire SUV or Pick-ups 1/2 ton	K	\$1,098.00	\$574.00
Smaller Pickups	L	\$581.00	\$537.00
Vans	M	\$721.00	
Police Vehicles - Patrol	N	\$2,447.00	
General Use Autos	O	\$772.00	\$548.00
Large Tractors	P	\$655.00	
Small Tractors	Q	\$797.00	\$568.00
Small Trailers	R	\$440.00	
Large Trailers	S	\$417.00	
Specialty Service Vehicle	T	\$1,190.00	
Police Vehicles - Non Patrol	U	\$1,004.00	\$485.00
Large Mowers	V	\$747.00	
Small Mowers	W	\$615.00	
Hook Lift Truck	Y	\$2,047.00	
Police SUV	Z	\$1,534.00	

ORDINANCE NO. 16-024

AN ORDINANCE adding a new Chapter 3.10 of the Camas Municipal Code establishing a utility tax to provide revenue for City services and capital facilities, establishing a special referendum procedure, and setting penalties for non-compliance; providing for severability; and establishing an effective date.

WHEREAS, the Council of the City of Camas has determined that the public interest is best served by the implementation of a utility tax.

NOW THEREFORE, the Council of the City of Camas do ordain as follows:

Section I

A new Chapter 3.10 of the Camas Municipal Code, entitled "Utility Tax", is hereby added to provide as follows:

**3.10.010 Use and Accountability of Tax Proceeds**

All revenues collected pursuant to this Ordinance shall be deposited into the General Fund, and shall be used for the funding of City services or capital facilities as the Council shall direct through its biennial budget.

**3.10.020 Utility Tax**

The tax provided for in this Ordinance shall be known as the "utility tax" and is levied upon the privilege of conducting a telephone, cable television, solid waste, or storm water and drainage business within the City of Camas effective January 1, 2017.

**3.10.030 Definitions**

A. Use of Words and Phrases. As used in this Ordinance, unless the context or subject matter clearly requires otherwise, the words or phrases defined in this section shall have the indicated meanings.

B. "Cable television services" means the transmission of video programming and associated non-video signals to subscribers together with subscriber interaction, if any, which is provided in

connection with video programming.

C. "Gross income" means the value proceeding or accruing from the performance of the particular business involved, including gross proceeds of sales, compensation for the rendition of services, and receipts (including all sums earned or charged, whether received or not) by reason of investment in the business engaged in (excluding rentals, receipts or proceeds from the use or sale of real property or any interest therein, and proceeds from the sale of notes, bonds, mortgages or other evidences of indebtedness, or stocks and the like), all without any deduction on account of the cost of property sold, the cost of materials used, labor costs, taxes, interest or discount paid, delivery costs or any expenses whatsoever, and without any deduction on account of losses.

D. "Person" means any person, firm, corporation, association, or entity of any type engaged in a business subject to taxation under this Ordinance.

E. "Telephone business: means the business of providing access to a local telephone network, local telephone network switching service, toll service, or coin telephone services, or providing telephonic, video, data, pager or similar communication or transmission for hire, via a local telephone network, toll line or channel, cable, microwave, or similar communication or transmission system. The term includes cooperative or farmer line telephone companies or associations operating an exchange. "Telephone business" does not include the providing of competitive telephone service or cable television service, or other providing of broadcast services by radio or television stations.

"Cellular telephone service" means any two-way voice and data telephone or similar communications system based in whole or in substantial part on wireless radio communications, including cellular mobile service, and which is not subject to regulation by the Washington State Utilities and Transportation Commission. Cellular mobile service includes other wireless radio communications services including specialized mobile radio, personal communications services, and

any other evolving wireless radio communications technology that accomplishes a purpose substantially similar to cellular mobile service. Cellular telephone service is included within the definition of “telephone business” for the purposes of this ordinance.

“Competitive telephone service” means the providing by any person of telecommunications equipment or apparatus, directory advertising and lease of telephone street directories, or service related to that equipment or apparatus such as repair or maintenance service, if the equipment or apparatus is of a type which may be provided by persons not subject to regulation as telephone companies under Title 80 RCW, and for which a separate charge is made. Transmission of communication through cellular telephones is classified as “telephone business” rather than “competitive telephone service”.

“Pager service” means service provided by means of an electronic device which has the ability to send or receive voice or digital messages transmitted through the local telephone network, via satellite or any other form of voice or data transmission. “Pager service” is included within the definition of “telephone business” for the purposes of this ordinance.

F. “Solid waste collection business” means every person who receives solid waste or recyclable materials, or both, as defined in this section, for transfer, storage, or disposal including but not limited to all collection services, public or private solid waste disposal sites, transfer stations, and similar operations.

“Solid waste” or “wastes” means all putrescible and non-putrescible solid and semisolid wastes including, but not limited to, garbage, rubbish, ashes, industrial wastes, swill, sewage sludge, demolition and construction wastes, abandoned vehicles or parts thereof, and recyclable materials.

G. “Storm Water and Drainage Operation” means operation of storm water and drainage facilities, including collection, treatment and disposal facilities, and surface water drains and outfalls.

**3.10.040 Utility Occupation Activities Subject to Taxation**

Upon every person/entity within the City in the following activities; as to such persons/entities, the amount of the tax due with respect to such business in the City shall be equal to the gross income of the business, multiplied by the following applicable rates:

<b>Activity</b>	<b>Tax Rate</b>
A. Competitive Telephone Service	1%
B. Telephone Business	1%
C. Cellular Telephone Service	1%
D. Cable Television Service	1%
E. Solid Waste Collection Business	3%
F. Storm Water and Drainage Operation	3%

**3.10.050 Tax Year**

The tax year for purposes of this utility tax shall commence February 1, 2017, and end December 31, 2017, and thereafter commence January 1 and end December 31.

**3.10.060 Exceptions and Deductions**

There is excepted and deducted from the total gross income upon which the tax is computed:

A. So much of the total gross income as is derived from business which the City is prohibited from taxing under the constitution or laws of the United States and the constitution or laws of the State of Washington.

B. Income derived from that portion of network telephone service, as defined in RCW 82.04.065, which represents charges to another telecommunications company, as defined in RCW 80.04.010, for connecting fees, switching charges, or carrier access charges relating to intrastate toll telephone services, or for access to, or charges for, interstate services, or charges for network telephone service that is purchased for the purpose of resale.

C. Adjustments made to a billing or customer account in order to reverse a billing or charge that was not properly a debt of the consumer.

D. Cash discounts allowed and actually granted to customers of the taxpayer during the tax year.

E. Uncollectible debts written off the taxpayer's books during the tax year. If subsequently collected, the income shall be reported for the period in which collected.

F. Grants from governmental agencies.

G. For municipal solid waste collection utilities, the amount paid to another municipal corporation or agency for services associated with any solid waste collection business.

H. For municipal storm water and drainage operations, the amount paid to another municipal corporation or agency for storm water and drainage services.

**3.10.070 Monthly Installments**

The tax imposed by Section IV herein shall be due and payable in monthly installments, and remittance therefor shall be made on or before the last day of the month following the end of the monthly period in which the tax is accrued. On or before said due date, the taxpayer shall file with the City Finance Director a written return upon such form and setting forth such information as the City Finance Director shall reasonably require relating to the accurate computation and collection of this tax, together with the payment of the amount.

**3.10.080 Taxpayer's Records**

Each taxpayer shall keep records reflecting the amount of the taxpayer's gross income on sales and services within the City, and such records shall be open at all reasonable times for the inspection of the City Finance Director or his/her designee to verify information provided on any utility tax return, or to determine whether such return is required to be filed.

**3.10.090 Failure to Make Returns or to Pay the Tax in Full**

If a taxpayer fails, neglects, or refuses to make his/her/its return as and when required in this



Ordinance, the City Finance Director is authorized to determine the amount of the tax payable under provisions of Section IV herein, and to notify such taxpayer of the amount so determined. The amount so fixed shall thereupon be the tax and be immediately due and payable, together with penalty and interest. Delinquent taxes, including any penalties, are subject to an interest charge of twelve percent (12%) per year on the unpaid balance from the date any such taxes became due as provided in Section VII herein.

**3.10.100 Penalty for Delinquent Payment**

If a person/entity subject to this tax fails to pay any tax required by this Ordinance within fifteen days after the due date thereof, there shall be added to such tax a penalty of ten percent (10%) of the amount of such tax, and any tax due under this Ordinance that is unpaid and all penalties shall constitute a debt to the City and may be collected by court proceedings, which remedy shall be in addition to all other remedies.

**3.10.110 Overpayment of Tax**

Money paid to the City through error, or otherwise not in payment of the tax imposed by this Ordinance, or in excess of such tax, shall, upon discovery, be credited against any tax due or to become due from such taxpayer hereunder, provided however, that overpayments extending beyond one year prior to notification of the City shall not be refunded. If such taxpayer has ceased doing business in the City, any such overpayment shall be refunded to the taxpayer.

**3.10.120 Noncompliance - Penalty**

A. No person/entity subject to this Ordinance shall fail or refuse to file tax returns or to pay tax when due, nor shall any person make a false statement or representation in, or in connection with, any such tax return, or otherwise violate or refuse to comply with this Ordinance or with any rule promulgated herein.

B. In addition to the interest and delinquent filing penalties set forth above, a willful violation of or failure to comply with this Ordinance is a civil infraction, subject to a fine of up to \$250 for each day that a violation continues.

**3.10.130 Appeal**

A taxpayer aggrieved by the amount of the tax, penalties, or interest determined to be due by the City Finance Director or his/her designee, under the provisions of this Ordinance, may appeal such determination to the City of Camas, City Administrator or his/her designee.

**Section II**

**Referendum Procedure**

The provisions of this Ordinance are subject to the referendum procedure as follows:

A. A referendum petition seeking to repeal this Ordinance shall be filed with the City Clerk, who shall be designated the person to receive petitions of all types, within seven days of the passage by the City Council of this Ordinance or publication thereof, whichever is later.

B. Within ten days, the City Clerk shall confer with the petitioner concerning the form and style of the petition, issue an identification number for the petition, and cause to be written a ballot title for the measure.

C. The ballot title shall be posed as a question, so that an affirmative answer to the question and affirmative vote on the measure results in the tax or tax rate increase being imposed, and a negative answer to the question and a negative vote on the measure results in the tax or tax rate increase not being imposed. The petitioner shall be notified of the identification number and ballot title within this ten-day period.

D. After notification of the identification number and ballot title, the petitioner shall have thirty days in which to secure on petition forms the signatures of not less than fifteen percent of the

registered voters of the City and to file the signed petitions with the City Clerk.

E. Each petition form shall contain the ballot title and the full text of the measure to be referred. The City Clerk shall verify the sufficiency of the signatures on the petitions. If sufficient valid signatures are properly submitted, the City Clerk shall cause the referendum measure to be submitted to the City voters at the next election within the City or at a special election as provided pursuant to RCW 35.17.260(2).

### Section III

#### **Exclusive Procedure**

Pursuant to RCW 35.21.706, the referendum procedure set forth in Section XIV above, shall be the exclusive referendum procedure for the utility tax imposed herein, and shall supersede the procedures, to the extent applicable, under chapters 35.17 and 35A.11 and all other statutory provisions for initiative or referendum which might otherwise apply.

### Section IV

#### **Severability**

Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person, entity, or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

### Section V

#### **Effective Date**

This Ordinance shall take force and be in effect five (5) days from and after its passage, approval, and publication according to law, subject to the provisions of Section III herein in the event

of the filing of a referendum.

PASSED BY the Council and APPROVED by the Mayor this 21st day of November, 2016.

SIGNED: \_\_\_\_\_  
Mayor

ATTEST: \_\_\_\_\_  
Clerk

APPROVED as to form:

\_\_\_\_\_  
City Attorney

RESOLUTION NO. 16-018

A RESOLUTION finding and declaring a substantial need for using the 101% limit factor under RCW Chapter 84.55.

WHEREAS, the Council of the City of Camas has met and considered its budget for the calendar year 2017; and

WHEREAS, under RCW 84.55.005(2)(c), the limit factor is the lesser of 101% or 100% plus inflation; and

WHEREAS, the implicit price deflator for the 2017 tax year has been calculated to be 0.953%, and

WHEREAS, increased demands upon the resources of the City in the coming year require additional resources to provide services in the area of public safety, transportation, parks and recreation and facilities; and

WHEREAS, the Council of the City of Camas after considering all relevant evidence and testimony presented, has determined that there is a substantial need to set the levy limit factor at 1% to ensure adequate funding for the public health and safety and welfare in future years; and

WHEREAS, RCW 84.55.0101 provides for use of the limit factor of 101% or less, with a finding of substantial need by a vote of majority plus one of the Council Members.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF CAMAS as follows:

SECTION I

The City Council finds and declares that there is a substantial need for using the 101% limit factor under RCW Chapter 84.55 in setting the 2017 property tax levy for collection in 2017.

RESOLUTION NO. 16-018

SECTION II

This finding of substantial need applies to the City's General Fund and Emergency Rescue Fund.

SECTION III

This finding of substantial need to use the limit factor of 101% as permitted by RCW 84.55 is made by a majority plus one vote of the City Council, as required by RCW 84.55.0101, and is embodied in a separate resolution as required by RCW 84.55.120.

SECTION IV

Based upon this finding of substantial need, the increase in the 2017 regular property tax levy for collection in calendar year 2017 shall be one percent (1%), which is 101% of the highest amount of regular property taxes that may be lawfully levied in this taxing district.

PASSED by a majority plus one vote of the Council of the City of Camas and APPROVED by the Mayor this 21st day of November, 2016.

SIGNED: \_\_\_\_\_  
Mayor

ATTEST: \_\_\_\_\_  
Clerk

APPROVED as to form:

\_\_\_\_\_  
City Attorney



ORDINANCE NO. 16-020

AN ORDINANCE levying the ad valorem taxes  
for obligations of the General Fund for fiscal year  
ending December 31, 2017.

WHEREAS, the Council of the City of Camas has met and considered its budget for the  
calendar year 2017, and

WHEREAS, by Resolution No. 16-018, the City Council found and declared a substantial  
need for using the 101% limit factor under RCW Chapter 84.55; and

WHEREAS, the Council of the City of Camas after hearing and after duly considering all  
relevant evidence and testimony presented, determined that the City of Camas requires a regular  
levy in the amount of \$10,912,282 which is equal to the property tax revenue from the previous  
year, and excludes amounts resulting from the addition of new construction and improvements to  
property and any increase in the value of state-assessed property, and amounts authorized by law  
as a result of any annexations that have occurred and refunds made, in order to discharge the  
expected expenses and obligations of the City and in its best interest;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF  
CAMAS as follows:

SECTION I

The dollar amount of the increase over the actual levy amount from the previous year shall  
be \$108,042, which is a percentage increase of 1.0% from the previous year. This is exclusive of  
additional revenue resulting from the addition of new construction and improvements to property  
and any increase in the value of state assessed property, and any additional amounts resulting from  
any annexation that have occurred and refunds made.

Ordinance No. 16-020

SECTION II

A CERTIFIED BUDGET request or estimate shall be filed with the County Assessor's Office, separate from this ordinance. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The form for this purpose is titled "Levy Certification" and is available through the Assessor's Office. Certification is made in a manner prescribed by the County Assessor's Office.

SECTION III

This Ordinance shall take force and be in effect five days from and after its publication according to law.

PASSED by the council and APPROVED by the Mayor this 21st day of November, 2016.

SIGNED: \_\_\_\_\_  
Mayor

ATTEST: \_\_\_\_\_  
Clerk

APPROVED as to form:

\_\_\_\_\_  
City Attorney

ORDINANCE NO. 16-020

AN ORDINANCE levying the ad valorem taxes  
for obligations of the General Fund for fiscal year  
ending December 31, 2017.

WHEREAS, the Council of the City of Camas has met and considered its budget for the  
calendar year 2017, and

WHEREAS, by Resolution No. 16-018, the City Council found and declared a substantial  
need for using the 101% limit factor under RCW Chapter 84.55; and

WHEREAS, by Ordinance No. 16-024, the City Council approved the use of utility taxes  
on telephone(1%), cable(1%), storm water(3%), and solid waste(3%) beginning in 2017;

WHEREAS, the Council of the City of Camas after hearing and after duly considering all  
relevant evidence and testimony presented, determined that the City of Camas requires a regular  
levy in the amount of \$10,630,425 which is less than the property tax revenue from the previous  
year, and excludes amounts resulting from the addition of new construction and improvements to  
property and any increase in the value of state-assessed property, and amounts authorized by law  
as a result of any annexations that have occurred and refunds made, in order to discharge the  
expected expenses and obligations of the City and in its best interest;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF  
CAMAS as follows:

SECTION I

The dollar amount of the decrease over the actual levy amount from the previous year shall  
be \$156,134, which is a percentage decrease of 1.45% from the previous year. This is exclusive of  
additional revenue resulting from the addition of new construction and improvements to property  
and any increase in the value of state assessed property, and any additional amounts resulting from

Ordinance No. 16-020

any annexation that have occurred and refunds made.

SECTION II

A CERTIFIED BUDGET request or estimate shall be filed with the County Assessor's Office, separate from this ordinance. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The form for this purpose is titled "Levy Certification" and is available through the Assessor's Office. Certification is made in a manner prescribed by the County Assessor's Office.

SECTION III

This Ordinance shall take force and be in effect five days from and after its publication according to law.

PASSED by the council and APPROVED by the Mayor this 21st day of November, 2016.

SIGNED: \_\_\_\_\_  
Mayor

ATTEST: \_\_\_\_\_  
Clerk

APPROVED as to form:

\_\_\_\_\_  
City Attorney

ORDINANCE NO. 16-021

AN ORDINANCE levying the ad valorem taxes for obligations of the Emergency Rescue Fund for fiscal year ending December 31, 2017.

WHEREAS, the Council of the City of Camas has met and considered its budget for the calendar year 2017, and

WHEREAS, by Resolution No. 16-018, the City Council found and declared a substantial need for using the 101% limit factor under RCW Chapter 84.55; and

WHEREAS, the Council of the City of Camas has determined that, due to continued increased operating expenses affecting delivery of critical emergency services, the Council of the City of Camas finds that there is a substantial need to increase the regular property tax limit factor above the rate of inflation; and

WHEREAS, the Council of the City of Camas after hearing and after duly considering all relevant evidence and testimony presented, determined that the City of Camas requires a levy in the amount of \$1,303.232 which is equal to the property tax revenue from the previous year, and excludes amounts resulting from the addition of new construction and improvements to property and any increase in the value of state-assessed property, and amounts authorized by law as a result of any annexations that have occurred and refunds made, for the purpose of providing emergency medical services;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CAMAS as follows:

SECTION I

The dollar amount of the increase over the actual levy amount from the previous year shall be \$12,903, which is a percentage increase of 1.0% from the previous year. This is exclusive of

Ordinance No. 16-021

additional revenue resulting from the addition of new construction and improvements to property and any increase in the value of state assessed property, and any additional amounts resulting from any annexation that have occurred and refunds made.

SECTION II

This Ordinance shall take force and be in effect five days from and after its publication according to law.

PASSED by the council and APPROVED by the Mayor this 21st day of November, 2016.

SIGNED: \_\_\_\_\_  
Mayor

ATTEST: \_\_\_\_\_  
Clerk

APPROVED as to form:

\_\_\_\_\_  
City Attorney

ORDINANCE NO. 16-022

AN ORDINANCE levying the ad valorem taxes for the Unlimited Tax General Obligation Bonds for fiscal year ending December 31, 2017.

WHEREAS, the Council of the City of Camas has met and considered its budget for the calendar year 2017, and

WHEREAS, the Council of the City of Camas after hearing and after duly considering all relevant evidence and testimony presented, determined that the City of Camas requires a levy in the amount of \$626,000, which is a levy on the assessed valuation for the purposes of raising funds for payment of bonds and interest for the Unlimited Tax General Obligation Bonds authorized by a vote of the electorate of the City of Camas to be paid without limit on the tax levy.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CAMAS as follows:

SECTION I

\$1,000 increase in the regular property tax levy from the previous year is hereby authorized for the 2017 levy.

SECTION II

A CERTIFIED BUDGET request or estimate shall be filed with the County Assessor's Office separate from this ordinance. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The form for this purpose is titled "Levy Certification" and is available through the Assessor's Office. Certification is made in a manner prescribed by the County Assessor's Office.



SECTION III

This Ordinance shall take force and be in effect five days from and after its publication according to law.

PASSED by the council and APPROVED by the Mayor this 21st day of November, 2016.

SIGNED: \_\_\_\_\_

Mayor

ATTEST: \_\_\_\_\_

Clerk

APPROVED as to form:

\_\_\_\_\_

City Attorney

ORDINANCE NO. 16-023

AN ORDINANCE adopting the biennial budget for the City of Camas, Washington, for the fiscal year beginning January 1, 2017.

WHEREAS, the Mayor of the City of Camas, Washington completed and placed on file with the City Clerk a proposed budget and estimate of the amount of moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said City for the biennium beginning January 1, 2017, and a notice was published that the Council of said City would meet on the 21<sup>st</sup> day of November, 2016 at the hour of 7:00pm, in the Council Chambers in the City Hall of said City for the purposes of considering the budget for the biennium 2017-2018 and giving taxpayers within the limits of said city an opportunity to be heard upon said budget; and,

WHEREAS, the said City Council has met and considered the matter of the budget for the biennium 2017-2018; and,

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Camas for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of the said City for said years and being sufficient to meet the various needs of said city during said period; and,

NOW THEREFORE, THE CITY COUNCIL OF THE CITY CAMAS DO ORDAIN AS FOLLOWS:

SECTION I

The 2017-2018 budget of the City of Camas, Washington for the biennium beginning January 1, 2017 is adopted at the fund level in its final form and content as set forth in the document dated November 21, 2016 entitled City of Camas 2017-2018 Budget, three copies of which are on file in the Office of the Clerk. (Exhibit A)

SECTION II

The total estimated revenues and appropriations for each fund for the City of Camas and the aggregated total for all funds are as follows:

**SUMMARY OF ESTIMATED REVENUES, APPROPRIATIONS (AND USE OF FUND BALANCE)**

Fund	2017-2018 Revenues	2017-2018 Appropriation	Projected Ending Fund Balance	Change in Fund Balance
General	\$ 43,116,716	\$ 42,306,038	\$ 3,954,669	\$ 810,678
City Street	\$ 5,498,685	\$ 5,570,675	\$ 30,659	\$ (71,990)
C/W Fire and EMS	\$ 19,303,029	\$ 18,342,988	\$ 1,054,138	\$ 960,041
Lodging Tax	\$ 18,829	\$ 20,000	\$ 6,891	\$ (1,171)
Cemetery	\$ 469,837	\$ 468,975	\$ 4,066	\$ 862
Unlimited G.O. Bond Debt Service	\$ 1,246,000	\$ 1,248,814	\$ 36,605	\$ (2,814)
Limited G.O. Bond Debt Service	\$ 2,316,092	\$ 2,316,092	\$ -	\$ -
Real Estate Excise Tax Capital Fund	\$ 3,900,066	\$ 3,802,846	\$ 1,909,094	\$ 97,220
Park Impact Fee Capital Fund	\$ 1,225,103	\$ 1,391,896	\$ 554,396	\$ (166,793)
Transportation Impact Fee Capital Fund	\$ 1,473,737	\$ 1,399,592	\$ 243,189	\$ 74,145
Fire Impact Fee	\$ 208,871	\$ 42,038	\$ 234,712	\$ 166,833
Brady Road Construction	\$ 1,465,020	\$ 1,575,000	\$ 458,148	\$ (109,980)
2015 Capital Projects	\$ 951	\$ 304,112	\$ -	\$ (303,161)
Storm Water Utility	\$ 4,098,426	\$ 3,925,434	\$ 2,025,966	\$ 172,992
City Solid Waste	\$ 5,272,804	\$ 4,834,520	\$ 1,847,991	\$ 438,284
Water-Sewer	\$ 25,312,132	\$ 25,908,407	\$ 6,086,881	\$ (596,275)
Water-Sewer Capital Projects	\$ 16,395,000	\$ 16,395,000	\$ -	\$ -
North Shore Sewer Construction Project	\$ 70,000	\$ 15,000,000	\$ 899,026	\$ (14,930,000)
Water-Sewer Capital Reserve	\$ 3,974,609	\$ 905,000	\$ 8,315,928	\$ 3,069,609
Water-Sewer Bond Reserve	\$ 36,318	\$ -	\$ 1,618,865	\$ 36,318
Equipment Rental	\$ 3,580,202	\$ 3,315,330	\$ 1,605,470	\$ 264,872
Firefighter's Pension	\$ 65,363	\$ 231,905	\$ 2,394,543	\$ (166,542)
Retiree Medical	\$ 171,070	\$ 171,070	\$ -	\$ -
LEOFF 1 Disability Board	\$ 386,614	\$ 386,614	\$ -	\$ -
<b>Total City Recommended Budget 2017-2018</b>	<b>\$ 139,605,474</b>	<b>\$ 149,862,345</b>	<b>\$ 33,281,237</b>	<b>\$ (10,256,872)</b>

**SECTION III**

The Finance Director is directed to transmit a copy of this budget to the Office of the Auditor of the State of Washington, Municipal Research and Service Center, and to the Association of Washington Cities.

**SECTION IV**

This 2017-2018 City of Camas Budget for the biennium beginning January 1, 2017 is hereby adopted as the budget for the City of Camas.

SECTION V

This ordinance shall be in force and take effect five (5) days after its publication according to law.

PASSED by the Council and APPROVED by the Mayor this 21st day of November 2016.

SIGNED: \_\_\_\_\_

ATTEST: \_\_\_\_\_

Approved as to form:

\_\_\_\_\_

City Attorney

## City of Camas Recommended Budget for 2017-2018

Fund	Projected Beginning Fund Balance	2017-2018 Revenues	2017-2018 Appropriation	Projected Ending Fund Balance	Change in Fund Balance
General	\$ 3,143,991	\$ 43,116,716	\$ 42,306,038	\$ 3,954,669	\$ 810,678
City Street	\$ 102,649	\$ 5,498,685	\$ 5,570,675	\$ 30,659	\$ (71,990)
C/W Fire and EMS	\$ 94,097	\$ 19,303,029	\$ 18,342,988	\$ 1,054,138	\$ 960,041
Lodging Tax	\$ 8,062	\$ 18,829	\$ 20,000	\$ 6,891	\$ (1,171)
Cemetery	\$ 3,204	\$ 469,837	\$ 468,975	\$ 4,066	\$ 862
Unlimited G.O. Bond Debt Service	\$ 39,419	\$ 1,246,000	\$ 1,248,814	\$ 36,605	\$ (2,814)
Limited G.O. Bond Debt Service	\$ -	\$ 2,316,092	\$ 2,316,092	\$ -	\$ -
Real Estate Excise Tax Capital Fund	\$ 1,811,874	\$ 3,900,066	\$ 3,802,846	\$ 1,909,094	\$ 97,220
Park Impact Fee Capital Fund	\$ 721,189	\$ 1,225,103	\$ 1,391,896	\$ 554,396	\$ (166,793)
Transportation Impact Fee Capital Fund	\$ 169,044	\$ 1,473,737	\$ 1,399,592	\$ 243,189	\$ 74,145
Fire Impact Fee	\$ 67,879	\$ 208,871	\$ 42,038	\$ 234,712	\$ 166,833
Brady Road Construction	\$ 568,128	\$ 1,465,020	\$ 1,575,000	\$ 458,148	\$ (109,980)
2015 Capital Projects	\$ 303,161	\$ 951	\$ 304,112	\$ -	\$ (303,161)
Storm Water Utility	\$ 1,852,974	\$ 4,098,426	\$ 3,925,434	\$ 2,025,966	\$ 172,992
City Solid Waste	\$ 1,409,707	\$ 5,272,804	\$ 4,834,520	\$ 1,847,991	\$ 438,284
Water-Sewer	\$ 6,683,156	\$ 25,312,132	\$ 25,908,407	\$ 6,086,881	\$ (596,275)
Water-Sewer Capital Projects	\$ -	\$ 16,395,000	\$ 16,395,000	\$ -	\$ -
North Shore Sewer Construction Project	\$ 15,829,026	\$ 70,000	\$ 15,000,000	\$ 899,026	\$ (14,930,000)
Water-Sewer Capital Reserve	\$ 5,246,319	\$ 3,974,609	\$ 905,000	\$ 8,315,928	\$ 3,069,609
Water-Sewer Bond Reserve	\$ 1,582,547	\$ 36,318	\$ -	\$ 1,618,865	\$ 36,318
Equipment Rental	\$ 1,340,598	\$ 3,580,202	\$ 3,315,330	\$ 1,605,470	\$ 264,872
Firefighter's Pension	\$ 2,561,085	\$ 65,363	\$ 231,905	\$ 2,394,543	\$ (166,542)
Retiree Medical	\$ -	\$ 171,070	\$ 171,070	\$ -	\$ -
LEOFF 1 Disability Board	\$ -	\$ 386,614	\$ 386,614	\$ -	\$ -
<b>Total City Recommended Budget 2017-2018</b>	<b>\$ 43,538,109</b>	<b>\$ 139,605,474</b>	<b>\$ 149,862,345</b>	<b>\$ 33,281,237</b>	<b>\$ (10,256,872)</b>

City of Camas  
 Summary of Budgeted Revenues, Expenditures and Reserves

	General Fund	Special Revenue Funds	Debt Funds	Capital Funds	Enterprise Funds	Internal Support Funds	Reserve Funds	Total
Estimated Beginning Fund Balance 1/1/2017	\$ 3,143,991	\$ 208,012	\$ 39,419	\$ 3,641,275	\$ 32,603,729	\$ 1,340,598	\$ 2,561,085	\$ 43,538,109
<b>Revenues</b>								
Taxes	\$ 31,061,907	\$ 2,859,240	\$ 1,246,000	\$ 3,846,350				\$ 39,013,497
Licenses and Permits	\$ 1,889,842	\$ 76,287						\$ 1,966,129
Intergovernmental	\$ 1,172,933	\$ 1,166,970		\$ 1,460,000	\$ 1,050,000			\$ 4,849,903
Charges for Services	\$ 8,074,417	\$ 9,715,623		\$ 2,675,594	\$ 36,934,744	\$ 3,548,394		\$ 60,948,772
Fines and Forfeitures	\$ 383,749	\$ 31,959						\$ 415,708
Miscellaneous Revenue	\$ 533,868	\$ 66,060		\$ 91,804	\$ 2,899,545	\$ 31,808	\$ 65,363	\$ 3,688,448
Non-Revenues	\$ -				\$ 10,950,000			\$ 10,950,000
Transfers	\$ -	\$ 11,374,241	\$ 2,316,092	\$ 200,000	\$ 3,325,000		\$ 557,684	\$ 17,773,017
<b>Total Revenue</b>	<b>\$ 43,116,716</b>	<b>\$ 25,290,380</b>	<b>\$ 3,562,092</b>	<b>\$ 8,273,748</b>	<b>\$ 55,159,289</b>	<b>\$ 3,580,202</b>	<b>\$ 623,047</b>	<b>\$ 139,605,474</b>
<b>Total Available Resources</b>	<b>\$ 46,260,707</b>	<b>\$ 25,498,392</b>	<b>\$ 3,601,511</b>	<b>\$ 11,915,023</b>	<b>\$ 87,763,018</b>	<b>\$ 4,920,800</b>	<b>\$ 3,184,132</b>	<b>\$ 183,143,583</b>
<b>Expenditures</b>								
Salaries and Benefits	\$ 22,566,764	\$ 16,674,822			\$ 6,529,962	\$ 878,407	\$ 557,684	\$ 47,207,639
Supplies and Services	\$ 6,065,499	\$ 5,211,958		\$ 63,588	\$ 14,125,223	\$ 1,111,225		\$ 26,577,493
Intergovernmental	\$ 1,720,632	\$ 443,458			\$ 1,271,429			\$ 3,435,519
Capital	\$ 345,476	\$ 1,564,015		\$ 6,369,112	\$ 33,333,000	\$ 1,323,198		\$ 42,934,801
Debt Service		\$ -	\$ 3,564,906		\$ 8,366,470	\$ 2,500		\$ 11,933,876
Transfers	\$ 11,607,667	\$ 508,385		\$ 2,082,784	\$ 3,342,276		\$ 231,905	\$ 17,773,017
<b>Total Expenditures</b>	<b>\$ 42,306,038</b>	<b>\$ 24,402,638</b>	<b>\$ 3,564,906</b>	<b>\$ 8,515,484</b>	<b>\$ 66,968,360</b>	<b>\$ 3,315,330</b>	<b>\$ 789,589</b>	<b>\$ 149,862,345</b>
Estimated Ending Fund Balance	\$ 3,954,669	\$ 1,095,754	\$ 36,605	\$ 3,399,539	\$ 20,794,658	\$ 1,605,470	\$ 2,394,543	\$ 33,281,237
<b>Total Expenditures and Reserve Balance</b>	<b>\$ 46,260,707</b>	<b>\$ 25,498,392</b>	<b>\$ 3,601,511</b>	<b>\$ 11,915,023</b>	<b>\$ 87,763,018</b>	<b>\$ 4,920,800</b>	<b>\$ 3,184,132</b>	<b>\$ 183,143,583</b>

City of Camas  
Revenue Budget Summary for 2017-2018

	2015 Actual	2016 Projected	Annual % Change	2017 Budget	Annual % Change	2017 Change	2018 Budget	Annual % Change	2018 Change
<b>General Fund</b>									
Taxes	\$ 13,643,095	\$ 14,354,971	5.2%	\$ 15,180,303	5.7%	\$ 825,332	\$ 15,881,604	4.6%	\$ 701,301
Licenses and Permits	\$ 728,823	\$ 899,383	23.4%	\$ 917,761	2.0%	\$ 18,378	\$ 972,081	5.9%	\$ 54,320
Intergovernmental	\$ 521,959	\$ 561,884	7.6%	\$ 580,827	3.4%	\$ 18,943	\$ 592,106	1.9%	\$ 11,279
Charges for Services	\$ 2,757,077	\$ 3,053,171	10.7%	\$ 3,947,417	29.3%	\$ 894,246	\$ 4,127,000	4.5%	\$ 179,583
Fines and Forfeitures	\$ 197,248	\$ 181,794	-7.8%	\$ 189,975	4.5%	\$ 8,181	\$ 193,774	2.0%	\$ 3,799
Miscellaneous Revenue	\$ 308,035	\$ 323,744	5.1%	\$ 264,804	-18.2%	\$ (58,940)	\$ 269,064	1.6%	\$ 4,260
<b>Total General Fund</b>	<b>\$ 18,156,237</b>	<b>\$ 19,374,947</b>	<b>6.7%</b>	<b>\$ 21,081,087</b>	<b>8.8%</b>	<b>\$ 1,706,140</b>	<b>\$ 22,035,629</b>	<b>4.5%</b>	<b>\$ 954,542</b>
<b>Special Revenue Funds</b>									
<b>Street Fund</b>									
Taxes	\$ -	\$ 159,632	100.0%	\$ -	-100.0%	\$ (159,632)	\$ -		\$ -
Intergovernmental	\$ 439,983	\$ 518,780	17.9%	\$ 677,421	30.6%	\$ 158,641	\$ 486,969	-28.1%	\$ (190,452)
Miscellaneous Revenue	\$ 21,029	\$ 23,115	9.9%	\$ 13,119	-43.2%	\$ (9,996)	\$ 13,162	0.3%	\$ 43
Transfers from other funds	\$ 1,741,499	\$ 1,692,917	-2.8%	\$ 1,993,024	17.7%	\$ 300,107	\$ 2,314,990	16.2%	\$ 321,966
<b>Total Street Fund</b>	<b>\$ 2,202,511</b>	<b>\$ 2,394,444</b>	<b>8.7%</b>	<b>\$ 2,683,564</b>	<b>12.1%</b>	<b>\$ 289,120</b>	<b>\$ 2,815,121</b>	<b>4.9%</b>	<b>\$ 131,557</b>
<b>C/W Fire and EMS Fund</b>									
Taxes	\$ 1,235,139	\$ 1,411,203	14.3%	\$ 1,382,864	-2.0%	\$ (28,339)	\$ 1,458,012	5.4%	\$ 75,148
Licenses and Permits	\$ 24,340	\$ 36,158	48.6%	\$ 37,766	4.4%	\$ 1,608	\$ 38,521	2.0%	\$ 755
Intergovernmental	\$ 1,341	\$ 1,290	-3.8%	\$ 1,290	0.0%	\$ -	\$ 1,290	0.0%	\$ -
Charges for Services	\$ 4,348,858	\$ 4,451,580	2.4%	\$ 4,802,863	7.9%	\$ 351,283	\$ 4,810,794	0.2%	\$ 7,931
Fines and Forfeitures	\$ 12,355	\$ 15,140	22.5%	\$ 15,821	4.5%	\$ 681	\$ 16,138	2.0%	\$ 317
Miscellaneous Revenue	\$ 32,617	\$ 45,133	38.4%	\$ 19,279	-57.3%	\$ (25,854)	\$ 19,664	2.0%	\$ 385
Debt	\$ -	\$ 250,000	100.0%	\$ -		\$ -	\$ -		\$ -
Transfers from other funds	\$ 2,919,590	\$ 2,963,172	1.5%	\$ 3,437,793	16.0%	\$ 474,621	\$ 3,260,934	-5.1%	\$ (176,859)
<b>Total C/W Fire and EMS Fund</b>	<b>\$ 8,574,240</b>	<b>\$ 9,173,676</b>	<b>7.0%</b>	<b>\$ 9,697,676</b>	<b>5.7%</b>	<b>\$ 524,000</b>	<b>\$ 9,605,353</b>	<b>4.7%</b>	<b>\$ (92,323)</b>
<b>Lodging Tax Fund</b>									
Taxes	\$ 9,976	\$ 8,895	-10.8%	\$ 9,089	2.2%	\$ 194	\$ 9,275	2.0%	\$ 186
Miscellaneous Revenue	\$ 165	\$ 240	45.5%	\$ 235	-2.1%	\$ (5)	\$ 230	-2.1%	\$ (5)
<b>Total Lodging Tax Fund</b>	<b>\$ 10,141</b>	<b>\$ 9,135</b>	<b>-9.9%</b>	<b>\$ 9,324</b>	<b>2.1%</b>	<b>\$ 189</b>	<b>\$ 9,505</b>	<b>1.9%</b>	<b>\$ 181</b>
<b>Cemetery Fund</b>									
Charges for Services	\$ 51,259	\$ 52,275	2.0%	\$ 50,478	-3.4%	\$ (1,797)	\$ 51,488	-1.5%	\$ 1,010



	2015 Actual	2016 Projected	Annual % Change	2017 Budget	Annual % Change	2017 Change	2018 Budget	Annual % Change	2018 Change
Miscellaneous Revenue	\$ 52	\$ 141	171.2%	\$ 169	19.9%	\$ 28	\$ 202	43.3%	\$ 33
Transfers from other funds	\$ 131,718	\$ 128,930	-2.1%	\$ 190,500	47.8%	\$ 61,570	\$ 177,000	37.3%	\$ (13,500)
Total Cemetery Fund	\$ 183,029	\$ 181,346	-0.9%	\$ 241,147	33.0%	\$ 59,801	\$ 228,690	26.1%	\$ (12,457)

Debt Funds									
Unlimited GO Debt Service Fund									
Taxes	\$ 625,998	\$ 625,000	-0.2%	\$ 626,000	0.2%	\$ 1,000	\$ 620,000	-0.8%	\$ (6,000)
Total Unlimited GO Debt Srv Fund	\$ 625,998	\$ 625,000	-0.2%	\$ 626,000	0.2%	\$ 1,000	\$ 620,000	-0.8%	\$ (6,000)

Limited Debt Service Fund									
Transfers from other funds	\$ 1,063,697	\$ 1,315,502	23.7%	\$ 1,188,523	-9.7%	\$ (126,979)	\$ 1,127,569	-14.3%	\$ (60,954)
Total Debt Service Fund	\$ 1,063,697	\$ 1,315,502	23.7%	\$ 1,188,523	-9.7%	\$ (126,979)	\$ 1,127,569	-14.3%	\$ (60,954)

Capital Fund									
Real Estate Excise Tax Fund (Growth Management Capital Projects Fund)									
Taxes	\$ 1,604,166	\$ 1,785,327	11.3%	\$ 1,870,126	4.7%	\$ 84,799	\$ 1,976,224	5.7%	\$ 106,098
Intergovernmental	\$ 45,505	\$ 475,000	943.8%	\$ -	-100.0%	\$ (475,000)	\$ -		\$ -
Charges for Services	\$ 1,089,381	\$ 1,241,907	14.0%	\$ -	-100.0%	\$ (1,241,907)			\$ -
Miscellaneous Revenue	\$ 27,231	\$ 41,616	52.8%	\$ 24,708	-40.6%	\$ (16,908)	\$ 29,008	17.4%	\$ 4,300
Transfers from other funds	\$ 28,950	\$ 819,429	100.0%	\$ -	-100.0%	\$ (819,429)	\$ -		\$ -
Total Real Estate Excise Tax Fund	\$ 2,795,233	\$ 4,363,279	56.1%	\$ 1,894,834	-56.6%	\$ (2,468,445)	\$ 2,005,232	5.8%	\$ 110,398

Park Impact Fee Fund									
Charges for Services				\$ 587,759	100.0%	\$ 587,759	\$ 621,104	5.7%	\$ 33,345
Miscellaneous Revenue				\$ 10,612	100.0%	\$ 10,612	\$ 5,628	-47.0%	\$ (4,984)
Total Park Impact Fee Fund				\$ 598,371	100.0%	\$ 598,371	\$ 626,732	4.7%	\$ 28,361

Transportation Impact Fee Fund									
Charges for Services				\$ 614,504	100.0%	\$ 614,504	\$ 649,367	5.7%	\$ 34,863
Miscellaneous Revenue				\$ 4,670	100.0%	\$ 4,670	\$ 5,196	11.3%	\$ 526
Transfers from other funds				\$ 150,000	100.0%	\$ 150,000	\$ 50,000	-66.7%	\$ (100,000)
Total Transportation Impact Fee Fund				\$ 769,174	100.0%	\$ 769,174	\$ 704,563	-8.4%	\$ (64,611)

Fire Impact Fee Fund									
Charges for Services				\$ 98,632	100.0%	\$ 98,632	\$ 104,228	5.7%	\$ 5,596
Miscellaneous Revenue				\$ 2,547	100.0%	\$ 2,547	\$ 3,464	36.0%	\$ 917
Total Fire Impact Fee Fund				\$ 101,179	100.0%	\$ 101,179	\$ 107,692	6.4%	\$ 6,513

Brady Road Construction Fund									
Intergovernmental	\$ 94,666	\$ 269,725	184.9%	\$ 1,460,000	441.3%	\$ 1,190,275		-100.0%	\$ (1,460,000)

	2015 Actual	2016 Projected	Annual % Change	2017 Budget	Annual % Change	2017 Change	2018 Budget	Annual % Change	2018 Change
Miscellaneous Revenue	\$ 149,733	\$ 4,921	-96.7%	\$ 5,020	2.0%	\$ 99		-100.0%	\$ (5,020)
Debt Proceeds	\$ 504,508	\$ -	-100.0%					-100.0%	
<b>Total Brady Road Const. Fund</b>	<b>\$ 748,907</b>	<b>\$ 274,646</b>	<b>-63.3%</b>	<b>\$ 1,465,020</b>	<b>433.4%</b>	<b>\$ 1,190,374</b>	<b>\$ -</b>	<b>-100.0%</b>	<b>\$ (1,465,020)</b>

#### 2015 Bond Projects Fund

Miscellaneous Revenue	\$ 5,518	\$ 2,881	-47.8%	\$ 951	-67.0%	\$ (1,930)	\$ -	-100.0%	\$ (951)
Debt Proceeds	\$ 2,320,736		100.0%	\$ -					\$ -
<b>Total 2015 Bond Proceeds Projects</b>	<b>\$ 2,320,736</b>	<b>\$ 2,881</b>	<b>-99.9%</b>	<b>\$ 951</b>	<b>-67.0%</b>	<b>\$ (1,930)</b>	<b>\$ -</b>	<b>-100.0%</b>	<b>\$ (951)</b>

#### Enterprise Funds

##### Storm Water Fund

Intergovernmental	\$ 23,274	\$ 273,750	1076.2%	\$ 1,050,000	283.6%	\$ 776,250	\$ -		
Charges for Services	\$ 1,254,454	\$ 1,361,690	8.5%	\$ 1,453,604	6.7%	\$ 91,914	\$ 1,551,722	6.7%	\$ 98,118
Miscellaneous Revenue	\$ 19,901	\$ 20,918	5.1%	\$ 21,337	2.0%	\$ 419	\$ 21,763	2.0%	\$ 426
<b>Total Storm Drainage Fund</b>	<b>\$ 1,297,629</b>	<b>\$ 1,656,358</b>	<b>27.6%</b>	<b>\$ 2,524,941</b>	<b>52.4%</b>	<b>\$ 868,583</b>	<b>\$ 1,573,485</b>	<b>3.9%</b>	<b>\$ 98,544</b>

##### Solid Waste Fund

Charges for Services	\$ 2,341,849	\$ 2,450,263	4.6%	\$ 2,560,408	4.5%	\$ 110,145	\$ 2,675,627	4.5%	\$ 115,219
Miscellaneous Revenue	\$ 15,562	\$ 17,846	14.7%	\$ 18,203	2.0%	\$ 357	\$ 18,566	2.0%	\$ 363
<b>Total Solid Waste Fund</b>	<b>\$ 2,357,411</b>	<b>\$ 2,468,109</b>	<b>4.7%</b>	<b>\$ 2,578,611</b>	<b>4.5%</b>	<b>\$ 110,502</b>	<b>\$ 2,694,193</b>	<b>4.5%</b>	<b>\$ 115,582</b>

##### Water/Sewer Fund

Charges for Services	\$ 11,205,208	\$ 11,426,535	2.0%	\$ 12,067,580	5.6%	\$ 641,045	\$ 12,746,064	5.6%	\$ 678,484
Miscellaneous Revenue	\$ 175,033	\$ 772,197	341.2%	\$ 246,826	-68.0%	\$ (525,371)	\$ 251,662	2.0%	\$ 4,836
Loan Proceeds	\$ 5,183,384		-100.0%						
Transfer from other funds									
<b>Total Water/Sewer Fund</b>	<b>\$ 16,563,625</b>	<b>\$ 12,198,732</b>	<b>-26.4%</b>	<b>\$ 12,314,406</b>	<b>0.9%</b>	<b>\$ 115,674</b>	<b>\$ 12,997,726</b>	<b>6.5%</b>	<b>\$ 683,320</b>

##### Water/Sewer Construction Fund

Miscellaneous Revenue				\$ 1,440,000	100.0%	\$ 1,440,000	\$ 680,000	-52.8%	\$ (760,000)
Loan Proceeds		\$ 9,620,228	100.0%		-100.0%	\$ (9,620,228)	\$ 10,950,000	100.0%	\$ 10,950,000
Transfer from other funds				\$ 3,070,000	-100.0%	\$ 3,070,000	\$ 255,000	-91.7%	\$ (2,815,000)
<b>Total W/S Capital Fund</b>	<b>\$ -</b>	<b>\$ 9,620,228</b>	<b>100.0%</b>	<b>\$ 4,510,000</b>	<b>-53.1%</b>	<b>\$ (5,110,228)</b>	<b>\$ 11,885,000</b>	<b>163.5%</b>	<b>\$ 7,375,000</b>

##### North Shore Sewer Construction Project

Miscellaneous Revenue	\$ 10,284	\$ 73,334		\$ 50,000	-31.8%	\$ (23,334)	\$ 20,000	-60.0%	\$ (30,000)
Debt Proceeds	\$ 17,142,580	\$ 12,250			-100.0%	\$ (12,250)			
<b>Total North Shore Sewer Construction</b>	<b>\$ 17,152,864</b>	<b>\$ 85,584</b>		<b>\$ 50,000</b>	<b>-41.6%</b>	<b>\$ (35,584)</b>	<b>\$ 20,000</b>	<b>-60.0%</b>	<b>\$ (30,000)</b>

	2015 Actual	2016 Projected	Annual % Change	2017 Budget	Annual % Change	2017 Change	2018 Budget	Annual % Change	2018 Change
<b>Water/Sewer Capital Reserve Fund</b>									
Charges for Services	\$ 1,337,610	\$ 1,788,803	33.7%	\$ 1,906,374	6.6%	\$ 117,571	\$ 1,973,365	3.5%	\$ 66,991
Miscellaneous Revenue	\$ 36,961	\$ 46,045	24.6%	\$ 46,965	2.0%	\$ 920	\$ 47,905	2.0%	\$ 940
<b>Total Water/Sewer Cap. Fund</b>	<b>\$ 1,374,571</b>	<b>\$ 1,834,848</b>	<b>33.5%</b>	<b>\$ 1,953,339</b>	<b>6.5%</b>	<b>\$ 118,491</b>	<b>\$ 2,021,270</b>	<b>3.5%</b>	<b>\$ 67,931</b>
<b>Water/Sewer Bond Reserve Fund</b>									
Miscellaneous Revenue	\$ 4,050	\$ 17,626	335.2%	\$ 17,979	2.0%	\$ 353	\$ 18,339	2.0%	\$ 360
Non-Revenues	\$ 656,895	\$ -	-100.0%	\$ -					
Transfers from Other Funds	\$ 7,815	\$ -	-100.0%	\$ -					
<b>Total Water/Sewer Bond Res. Fund</b>	<b>\$ 668,760</b>	<b>\$ 17,626</b>	<b>-97.4%</b>	<b>\$ 17,979</b>	<b>2.0%</b>	<b>\$ 353</b>	<b>\$ 18,339</b>	<b>2.0%</b>	<b>\$ 360</b>
<b>Internal Support Funds</b>									
<b>Equipment Rental Fund</b>									
Charges for Services	\$ 1,825,094	\$ 1,932,181	5.9%	\$ 1,855,616	-4.0%	\$ (76,565)	\$ 1,692,778	-8.8%	\$ (162,838)
Miscellaneous Revenue	\$ 13,655	\$ 15,438	13.1%	\$ 15,747	2.0%	\$ 309	\$ 16,061	2.0%	\$ 314
Non-Revenues	\$ (49,135)	\$ (654)	-98.7%						
<b>Total Equipment Rental Fund</b>	<b>\$ 1,789,614</b>	<b>\$ 1,946,965</b>	<b>8.8%</b>	<b>\$ 1,871,363</b>	<b>-3.9%</b>	<b>\$ (76,256)</b>	<b>\$ 1,708,839</b>	<b>-8.7%</b>	<b>\$ (162,524)</b>
<b>Reserve Funds</b>									
<b>Firefighter's Pension Fund</b>									
Miscellaneous Revenue	\$ 31,764	\$ 31,724	-0.1%	\$ 32,358	2.0%	\$ 634	\$ 33,005	2.0%	\$ 647
<b>Total Firemen's Pension Fund</b>	<b>\$ 31,764</b>	<b>\$ 31,724</b>	<b>-0.1%</b>	<b>\$ 32,358</b>	<b>2.0%</b>	<b>\$ 634</b>	<b>\$ 33,005</b>	<b>2.0%</b>	<b>\$ 647</b>
<b>Retiree Medical Fund</b>									
Transfers from other funds				\$ 97,329	100.0%	\$ 97,329	\$ 73,741	-24.2%	\$ (23,588)
<b>Total Retiree Medical Fund</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ 97,329</b>	<b>100.0%</b>	<b>\$ 97,329</b>	<b>\$ 73,741</b>	<b>-24.2%</b>	<b>\$ (23,588)</b>
<b>LEOFF 1 Disability Board</b>									
Transfer from other funds				\$ 189,164	100.0%	\$ 189,164	\$ 197,450	4.4%	\$ 8,286
<b>Total LEOFF 1 Disability Fund</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ 189,164</b>	<b>100.0%</b>	<b>\$ 189,164</b>	<b>\$ 197,450</b>	<b>4.4%</b>	<b>\$ 8,286</b>

City of Camas  
Budget Appropriation Summary for 2017-2018

	2015 Actual	2016 Projected	Annual % Change	2017 Budget	Annual % Change	2017 Change	2018 Budget	Annual % Change	2018 Change
<b>General Fund</b>									
Salaries and Benefits	\$ 10,319,352	\$ 10,551,175	2.2%	\$ 11,132,280	5.5%	\$ 581,105	\$ 11,434,484	2.7%	\$ 302,204
Supplies and Services	\$ 2,553,863	\$ 2,587,896	1.3%	\$ 3,166,852	22.4%	\$ 578,956	\$ 2,898,647	-8.5%	\$ (268,205)
Intergovernmental	\$ 817,511	\$ 889,613	8.8%	\$ 843,269	-5.2%	\$ (46,344)	\$ 877,363	4.0%	\$ 34,094
Capital	\$ 255,974	\$ 135,000	-47.3%	\$ 142,263	5.4%	\$ 7,263	\$ 203,213	42.8%	\$ 60,950
Transfers to other funds	\$ 4,795,181	\$ 5,059,958	5.5%	\$ 5,735,966	13.4%	\$ 676,008	\$ 5,871,701	2.4%	\$ 135,735
<b>Total General Fund</b>	<b>\$ 18,741,881</b>	<b>\$ 19,223,642</b>	<b>2.6%</b>	<b>\$ 21,020,630</b>	<b>9.3%</b>	<b>\$ 1,796,988</b>	<b>\$ 21,285,408</b>	<b>1.3%</b>	<b>\$ 264,778</b>
<b>Special Revenue Funds</b>									
<b>Street Fund</b>									
Salaries and Benefits	\$ 547,481	\$ 541,215	-1.1%	\$ 556,454	2.8%	\$ 15,239	\$ 573,565	3.1%	\$ 17,111
Supplies and Services	\$ 1,111,964	\$ 954,438	-14.2%	\$ 1,248,509	30.8%	\$ 294,071	\$ 1,246,566	-0.2%	\$ (1,943)
Intergovernmental	\$ 17,499	\$ 15,000	-14.3%	\$ 35,000	133.3%	\$ 188,250	\$ 35,714	2.0%	\$ 714
Capital	\$ 599,237	\$ 545,012	-9.0%	\$ 737,025	35.2%	\$ 192,013	\$ 774,990	5.2%	\$ 37,965
Transfers to other funds	\$ 19,785	\$ 332,869	1582.4%	\$ 184,438	-44.6%	\$ (148,431)	\$ 178,414	-3.3%	\$ (6,024)
<b>Total Street Fund</b>	<b>\$ 2,295,966</b>	<b>\$ 2,388,534</b>	<b>4.0%</b>	<b>\$ 2,761,426</b>	<b>15.6%</b>	<b>\$ 372,892</b>	<b>\$ 2,809,249</b>	<b>1.7%</b>	<b>\$ 47,823</b>
<b>C/W Fire and EMS Fund</b>									
Salaries and Benefits	\$ 7,144,722	\$ 7,523,999	5.3%	\$ 7,540,022	0.2%	\$ 16,023	\$ 7,761,035	2.9%	\$ 221,013
Supplies and Services	\$ 857,616	\$ 1,045,883	22.0%	\$ 1,244,420	19.0%	\$ 198,537	\$ 1,227,234	-1.4%	\$ (17,186)
Intergovernmental	\$ 271,065	\$ 274,583	1.3%	\$ 184,494	-32.8%	\$ 188,250	\$ 188,250	2.0%	\$ 3,756
Capital	\$ 283,431	\$ 250,000	-11.8%	\$ 52,000	-79.2%	\$ (198,000)	\$ -	-100.0%	\$ (52,000)
Debt Payments	\$ 38,731	\$ 32,924	-15.0%		-100.0%	\$ (32,924)			\$ -
Transfer to other funds				\$ 76,007	100.0%	\$ 76,007	\$ 69,526	-8.5%	\$ (6,481)
<b>Total C/W Fire and EMS Fund</b>	<b>\$ 8,595,565</b>	<b>\$ 9,127,389</b>	<b>6.2%</b>	<b>\$ 9,096,943</b>	<b>-0.3%</b>	<b>\$ (30,446)</b>	<b>\$ 9,246,045</b>	<b>1.6%</b>	<b>\$ 149,102</b>
<b>Lodging Tax Fund</b>									
Supplies and Services	\$ 14,196	\$ 14,000	-1.4%	\$ 10,000	-28.6%	\$ (4,000)	\$ 10,000	0.0%	\$ -
<b>Total Lodging Tax Fund</b>	<b>\$ 14,196</b>	<b>\$ 14,000</b>	<b>-1.4%</b>	<b>\$ 10,000</b>	<b>-28.6%</b>	<b>\$ (4,000)</b>	<b>\$ 10,000</b>	<b>0.0%</b>	<b>\$ -</b>
<b>Cemetery Fund</b>									
Salaries and Benefits	\$ 107,635	\$ 116,065	7.8%	\$ 119,872	3.3%	\$ 3,807	\$ 123,874	3.3%	\$ 4,002
Supplies and Services	\$ 77,665	\$ 64,764	-16.6%	\$ 121,120	87.0%	\$ 56,356	\$ 104,109	-14.0%	\$ (17,011)
<b>Total Cemetery Fund</b>	<b>\$ 185,300</b>	<b>\$ 180,829</b>	<b>-2.4%</b>	<b>\$ 240,992</b>	<b>33.3%</b>	<b>\$ 60,163</b>	<b>\$ 227,983</b>	<b>-5.4%</b>	<b>\$ (13,009)</b>
<b>Debt Fund</b>									
<b>Unlimited GO Debt Service Fund</b>									
Principal	\$ 500,000	\$ 519,000	3.8%	\$ 542,000	4.4%	\$ 23,000	\$ 558,000	3.0%	\$ 16,000
Interest	\$ 122,137	\$ 103,637	-15.1%	\$ 84,434	-18.5%	\$ (19,203)	\$ 64,380	-23.8%	\$ (20,054)
<b>Total Unlimited GO Debt Srv Fund</b>	<b>\$ 622,137</b>	<b>\$ 622,637</b>	<b>0.1%</b>	<b>\$ 626,434</b>	<b>0.6%</b>	<b>\$ 3,797</b>	<b>\$ 622,380</b>	<b>-0.6%</b>	<b>\$ (4,054)</b>

	2015 Actual	2016 Projected	Annual % Change	2017 Budget	Annual % Change	2017 Change	2018 Budget	Annual % Change	2018 Change
<b>Limited GO Debt Service Fund</b>									
Principal	\$ 722,761	\$ 932,362	29.0%	\$ 801,739	-14.0%	\$ (130,623)	\$ 756,026	-5.7%	\$ (45,713)
Interest	\$ 340,936	\$ 411,413	20.7%	\$ 386,784	-6.0%	\$ (24,629)	\$ 371,543	-3.9%	\$ (15,241)
<b>Total Unlimited GO Debt Srv Fund</b>	<b>\$ 1,063,697</b>	<b>\$ 1,343,775</b>	<b>26.3%</b>	<b>\$ 1,188,523</b>	<b>-11.6%</b>	<b>\$ (155,252)</b>	<b>\$ 1,127,569</b>	<b>-5.1%</b>	<b>\$ (60,954)</b>

<b>Capital Fund</b>									
<b>Real Estate Excise Tax Fund (Growth Management Capital Projects Fund)</b>									
Supplies and Services	\$ 83,943	\$ 222,395	164.9%	\$ 23,776	-89.3%	\$ (198,619)	\$ 27,741	16.7%	\$ 3,965
Capital	\$ 289,386	\$ 2,540,000	777.7%	\$ 2,075,000	-18.3%	\$ (465,000)	\$ 1,350,000	-34.9%	\$ (725,000)
Transfers to other funds	\$ 1,040,163	\$ 1,598,896	53.7%	\$ 213,166	-86.7%	\$ (1,385,730)	\$ 113,163	-46.9%	\$ (100,003)
<b>Total Real Estate Excise Tax Fund</b>	<b>\$ 1,413,492</b>	<b>\$ 4,361,291</b>	<b>208.5%</b>	<b>\$ 2,311,942</b>	<b>-47.0%</b>	<b>\$ (2,049,349)</b>	<b>\$ 1,490,904</b>	<b>-35.5%</b>	<b>\$ (821,038)</b>

<b>Park Impact Fee Fund</b>									
Supplies and Services				\$ 7,926	100.0%	\$ 7,926	\$ 4,145	-47.7%	\$ (3,781)
Capital				\$ 465,000	100.0%	\$ 465,000	\$ 600,000	29.0%	\$ 135,000
Transfers to other funds				\$ 157,000	100.0%	\$ 157,000	\$ 157,825	0.5%	\$ 825
<b>Total Park Impact Fee Fund</b>				<b>\$ 629,926</b>	<b>100.0%</b>	<b>\$ 629,926</b>	<b>\$ 761,970</b>	<b>21.0%</b>	<b>\$ 132,044</b>

<b>Transportation Impact Fee Fund</b>									
Transfers to other funds				\$ 730,665	100.0%	\$ 730,665	\$ 668,927	-8.4%	\$ (61,738)
<b>Total Transportation Impact Fee Fund</b>				<b>\$ 730,665</b>	<b>100.0%</b>	<b>\$ 730,665</b>	<b>\$ 668,927</b>	<b>-8.4%</b>	<b>\$ (61,738)</b>

<b>Fire Impact Fee Fund</b>									
Transfers to other funds				\$ 21,021	100.0%	\$ 21,021	\$ 21,017	0.0%	\$ (4)
<b>Total Transportation Impact Fee Fund</b>				<b>\$ 21,021</b>	<b>100.0%</b>	<b>\$ 21,021</b>	<b>\$ 21,017</b>	<b>0.0%</b>	<b>\$ (4)</b>

<b>Brady Road Construction Fund</b>									
Capital	\$ 201,090	\$ 269,725	34.1%	\$ 1,575,000	483.9%	\$ 1,305,275		-100.0%	\$ (1,575,000)
<b>Total Brady Road Construction Fund</b>	<b>\$ 201,090</b>	<b>\$ 269,725</b>	<b>34.1%</b>	<b>\$ 1,575,000</b>	<b>483.9%</b>	<b>\$ 1,305,275</b>	<b>\$ -</b>	<b>-100.0%</b>	<b>\$ (1,575,000)</b>

<b>2015 Bond Projects Fund</b>									
Capital	\$ 1,520,130	\$ 506,601	-66.7%	\$ 304,112	-40.0%	\$ (202,489)	\$ -	-100.0%	\$ (304,112)
<b>Total 2015 Bond Projects Fund</b>	<b>\$ 1,520,130</b>	<b>\$ 506,601</b>	<b>-66.7%</b>	<b>\$ 304,112</b>	<b>-40.0%</b>	<b>\$ (202,489)</b>	<b>\$ -</b>	<b>-100.0%</b>	<b>\$ (304,112)</b>

<b>Enterprise Funds</b>									
<b>Storm Water Fund</b>									
Salaries and Benefits	\$ 370,009	\$ 331,039	-10.5%	\$ 382,942	15.7%	\$ 51,903	\$ 395,735	3.3%	\$ 12,793
Supplies and Services	\$ 454,380	\$ 352,340	-22.5%	\$ 459,065	30.3%	\$ 106,725	\$ 454,431	-1.0%	\$ (4,634)
Intergovernmental	\$ 30,923	\$ 61,764	99.7%	\$ 60,274	-2.4%	\$ (1,490)	\$ 61,504	2.0%	\$ 1,230
Capital	\$ 6,407	\$ 618,149	9548.0%	\$ 1,576,000	155.0%	\$ 957,851	\$ 362,000	-77.0%	\$ (1,214,000)

	2015 Actual	2016 Projected	Annual % Change	2017 Budget	Annual % Change	2017 Change	2018 Budget	Annual % Change	2018 Change
Debt Service Payments				\$ 86,873	100.0%	\$ 86,873	\$ 86,610	-0.3%	\$ (263)
Transfers to other funds		\$ 16,861	-100.0%		-100.0%	\$ (16,861)			
<b>Total Storm Water Fund</b>	<b>\$ 861,719</b>	<b>\$ 1,380,153</b>	<b>60.2%</b>	<b>\$ 2,565,154</b>	<b>85.9%</b>	<b>\$ 1,185,001</b>	<b>\$ 1,360,280</b>	<b>-47.0%</b>	<b>\$ (1,204,874)</b>
<b>Solid Waste Fund</b>									
Salaries and Benefits	\$ 402,544	\$ 449,599	11.7%	\$ 470,040	4.5%	\$ 20,441	\$ 485,324	3.3%	\$ 15,284
Supplies and Services	\$ 1,603,046	\$ 1,791,489	11.8%	\$ 1,809,100	1.0%	\$ 17,611	\$ 1,829,762	1.1%	\$ 20,662
Intergovernmental	\$ 105,655	\$ 110,064	4.2%	\$ 117,768	7.0%	\$ 7,704	\$ 122,526	4.0%	\$ 4,758
<b>Total Sanitary Fund</b>	<b>\$ 2,111,245</b>	<b>\$ 2,351,152</b>	<b>11.4%</b>	<b>\$ 2,396,908</b>	<b>1.9%</b>	<b>\$ 45,756</b>	<b>\$ 2,437,612</b>	<b>1.7%</b>	<b>\$ 40,704</b>
<b>Water/Sewer Fund</b>									
Salaries and Benefits	\$ 2,026,887	\$ 2,211,236	9.1%	\$ 2,360,500	6.8%	\$ 149,264	\$ 2,435,421	3.2%	\$ 74,921
Supplies and Services	\$ 3,464,994	\$ 3,684,819	6.3%	\$ 4,755,499	29.1%	\$ 1,070,680	\$ 4,817,366	1.3%	\$ 61,867
Intergovernmental	\$ 392,123	\$ 407,128	3.8%	\$ 445,997	9.5%	\$ 38,869	\$ 463,360	3.9%	\$ 17,363
Capital	\$ 5,650,858		-100.0%						\$ -
Debt Service Payments	\$ 2,942,419	\$ 4,540,817	54.3%	\$ 4,185,715	-7.8%	\$ (355,102)	\$ 4,007,272	-4.3%	\$ (178,443)
Transfers to other funds	\$ 7,815	\$ 610,000	7705.5%	\$ 2,373,469	289.1%	\$ 1,763,469	\$ 63,808	-97.3%	\$ (2,309,661)
<b>Total Water/Sewer Fund</b>	<b>\$ 14,485,096</b>	<b>\$ 11,454,000</b>	<b>-20.9%</b>	<b>\$ 14,121,180</b>	<b>23.3%</b>	<b>\$ 2,667,180</b>	<b>\$ 11,787,227</b>	<b>-16.5%</b>	<b>\$ (2,333,953)</b>
<b>W/S Capital Projects Fund</b>									
Capital		\$ 7,581,554	100.0%	\$ 4,510,000	-40.5%	\$ (3,071,554)	\$ 11,885,000	163.5%	\$ 7,375,000
<b>Total W/S Capital Projects</b>	<b>\$ -</b>	<b>\$ 7,581,554</b>	<b>100.0%</b>	<b>\$ 4,510,000</b>	<b>-40.5%</b>	<b>\$ (3,071,554)</b>	<b>\$ 11,885,000</b>	<b>163.5%</b>	<b>\$ 7,375,000</b>
<b>North Shore Sewer Construction Project</b>									
Capital	\$ 338,308	\$ 1,133,723	235.1%	\$ 13,000,000	1046.7%	\$ 11,866,277	\$ 2,000,000	-84.6%	\$ (11,000,000)
<b>Total North Shore Construction</b>	<b>\$ 338,308</b>	<b>\$ 1,133,723</b>	<b>235.1%</b>	<b>\$ 13,000,000</b>	<b>1046.7%</b>	<b>\$ 11,866,277</b>	<b>\$ 2,000,000</b>	<b>-84.6%</b>	<b>\$ (11,000,000)</b>
<b>Water/Sewer Capital Reserve Fund</b>									
Transfers to other funds	\$ 291,159	\$ -	-100.0%	\$ 705,000	100.0%	\$ 705,000	\$ 200,000	-71.6%	\$ (505,000)
<b>Total Water/Sewer Cap. Fund</b>	<b>\$ 291,159</b>	<b>\$ -</b>	<b>-100.0%</b>	<b>\$ 705,000</b>	<b>100.0%</b>	<b>\$ 705,000</b>	<b>\$ 200,000</b>	<b>-71.6%</b>	<b>\$ (505,000)</b>
<b>Water/Sewer Bond Reserve Fund</b>									
Transfers to other funds	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	\$ -	0.0%	\$ -
<b>Total Water/Sewer Bond Res. Fund</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>
<b>Internal Support Funds</b>									
<b>Equipment Rental Fund</b>									
Salaries and Benefits	\$ 446,838	\$ 382,558	-14.4%	\$ 432,250	13.0%	\$ 49,692	\$ 446,157	3.2%	\$ 13,907
Supplies and Services	\$ 490,078	\$ 409,571	-16.4%	\$ 548,380	33.9%	\$ 138,809	\$ 562,845	2.6%	\$ 14,465
Debt	\$ -	\$ 2,278	100.0%	\$ 2,500	9.7%	\$ 222	\$ -	-100.0%	\$ (2,500)
Capital	\$ 1,899,602	\$ 816,044	-57.0%	\$ 804,319	-1.4%	\$ (11,725)	\$ 518,879	-35.5%	\$ (285,440)
<b>Total Equipment Rental Fund</b>	<b>\$ 2,836,518</b>	<b>\$ 1,610,451</b>	<b>-43.2%</b>	<b>\$ 1,787,449</b>	<b>11.0%</b>	<b>\$ 176,998</b>	<b>\$ 1,527,881</b>	<b>-14.5%</b>	<b>\$ (259,568)</b>

	2015 Actual	2016 Projected	Annual % Change	2017 Budget	Annual % Change	2017 Change	2018 Budget	Annual % Change	2018 Change
<b>Reserve Funds</b>									
<b>Firefighter's Pension Fund</b>									
Salary and Benefits	\$ 17,613	\$ 22,933	30.2%		-100.0%	\$ (22,933)			\$ -
Transfers to other funds				\$ 119,601	100.0%	\$ 119,601	\$ 112,304	-6.1%	\$ (7,297)
<b>Total Firemen's Pension Fund</b>	<b>\$ 17,613</b>	<b>\$ 22,933</b>	<b>30.2%</b>	<b>\$ 119,601</b>	<b>421.5%</b>	<b>\$ 96,668</b>	<b>\$ 112,304</b>	<b>-6.1%</b>	<b>\$ (7,297)</b>
<b>Retiree Medical Benefits Fund</b>									
Salary and Benefits				\$ 97,329		\$ 97,329	\$ 73,741	-24.2%	\$ (23,588)
<b>Total Retiree Medical Fund</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ 97,329</b>	<b>100.0%</b>	<b>\$ 97,329</b>	<b>\$ 73,741</b>	<b>-24.2%</b>	<b>\$ (23,588)</b>
<b>LEOFF 1 Disability Board</b>									
Salary and Benefits				\$ 189,164	100.0%	\$ 189,164	\$ 197,450	4.4%	\$ 8,286
<b>Total LEOFF 1 Disability Fund</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ 189,164</b>	<b>100.0%</b>	<b>\$ 189,164</b>	<b>\$ 197,450</b>	<b>4.4%</b>	<b>\$ 8,286</b>



City of Camas  
 General Fund Expenditure Budget Summary for 2017-2018

	2015 Actual	2016 Estimate	Annual % Change	2017 Budget	Annual % Change	2017 Change	2018 Budget	Annual % Change	2018 Change
<b>Legislative</b>									
Salaries and Benefits	\$ 126,151	\$ 120,065	-4.8%	\$ 148,150	23.4%	\$ 28,085	\$ 152,330	2.8%	\$ 4,180
Supplies and Services	\$ 9,720	\$ 10,944	12.6%	\$ 12,160	11.1%	\$ 1,216	\$ 12,408	2.0%	\$ 248
<b>Total Legislative</b>	<b>\$ 135,871</b>	<b>\$ 131,009</b>	<b>-3.6%</b>	<b>\$ 160,310</b>	<b>22.4%</b>	<b>\$ 29,301</b>	<b>\$ 164,738</b>	<b>2.8%</b>	<b>\$ 4,428</b>
<b>Judicial</b>									
Salaries and Benefits	\$ 70,065	\$ 74,334	6.1%	\$ 133,800	80.0%	\$ 59,466	\$ 138,234	3.3%	\$ 4,434
Supplies and Services	\$ 130,730	\$ 130,245	-0.4%	\$ 142,952	9.8%	\$ 12,707	\$ 145,868	2.0%	\$ 2,916
Intergovernmental	\$ 94,285	\$ 93,548	-0.8%	\$ 95,597	2.2%	\$ 2,049	\$ 97,547	2.0%	\$ 1,950
<b>Total Judicial</b>	<b>\$ 295,080</b>	<b>\$ 298,127</b>	<b>1.0%</b>	<b>\$ 372,349</b>	<b>24.9%</b>	<b>\$ 74,222</b>	<b>\$ 381,649</b>	<b>2.5%</b>	<b>\$ 9,300</b>
<b>Executive</b>									
Salaries and Benefits	\$ 269,900	\$ 274,031	1.5%	\$ 286,000	4.4%	\$ 11,969	\$ 294,410	2.9%	\$ 8,410
Supplies and Services	\$ 35,953	\$ 36,526	1.6%	\$ 89,577	145.2%	\$ 53,051	\$ 41,405	-53.8%	\$ (48,172)
Intergovernmental	\$ 3,000	\$ 3,000	0.0%	\$ 3,000	0.0%	\$ -	\$ 3,000	0.0%	\$ -
<b>Total Executive</b>	<b>\$ 308,853</b>	<b>\$ 313,557</b>	<b>1.5%</b>	<b>\$ 378,577</b>	<b>20.7%</b>	<b>\$ 65,020</b>	<b>\$ 338,815</b>	<b>-10.5%</b>	<b>\$ (39,762)</b>
<b>Finance</b>									
Salaries and Benefits	\$ 860,134	\$ 887,847	3.2%	\$ 917,500	3.3%	\$ 29,653	\$ 945,680	3.1%	\$ 28,180
Supplies and Services	\$ 90,388	\$ 93,929	3.9%	\$ 97,160	3.4%	\$ 3,231	\$ 99,141	2.0%	\$ 1,981
Intergovernmental	\$ 36,841	\$ 35,629	-3.3%	\$ 40,000	12.3%	\$ 4,371	\$ 40,816	2.0%	\$ 816
<b>Total Finance</b>	<b>\$ 987,363</b>	<b>\$ 1,017,405</b>	<b>3.0%</b>	<b>\$ 1,054,660</b>	<b>3.7%</b>	<b>\$ 37,255</b>	<b>\$ 1,085,637</b>	<b>2.9%</b>	<b>\$ 30,977</b>
<b>Legal</b>									
Supplies and Services	\$ 115,006	\$ 109,850	-4.5%	\$ 116,665	6.2%	\$ 6,815	\$ 119,045	2.0%	\$ 2,380
<b>Total Legal</b>	<b>\$ 115,006</b>	<b>\$ 109,850</b>	<b>-4.5%</b>	<b>\$ 116,665</b>	<b>6.2%</b>	<b>\$ 6,815</b>	<b>\$ 119,045</b>	<b>2.0%</b>	<b>\$ 2,380</b>
<b>Human Resources</b>									
Salaries and Benefits	\$ 130,006	\$ 132,484	1.9%	\$ 166,000	25.3%	\$ 33,516	\$ 171,267	3.2%	\$ 5,267
Supplies and Services	\$ 17,488	\$ 27,748	58.7%	\$ 100,682	262.8%	\$ 72,934	\$ 37,655	-62.6%	\$ (63,027)
<b>Total Human Resources</b>	<b>\$ 147,494</b>	<b>\$ 160,232</b>	<b>8.6%</b>	<b>\$ 266,682</b>	<b>66.4%</b>	<b>\$ 106,450</b>	<b>\$ 208,922</b>	<b>-21.7%</b>	<b>\$ (57,760)</b>
<b>Administrative Services</b>									
Salaries and Benefits	\$ 175,125	\$ 172,814	-1.3%	\$ 167,000	-3.4%	\$ (5,814)	\$ 171,723	2.8%	\$ 4,723
Supplies and Services	\$ 119,183	\$ 122,413	2.7%	\$ 128,290	4.8%	\$ 5,877	\$ 129,258	0.8%	\$ 968
Intergovernmental	\$ 42,728	\$ 37,108	-13.2%	\$ 37,921	2.2%	\$ 813	\$ 38,695	2.0%	\$ 774
<b>Total Administrative Services</b>	<b>\$ 337,036</b>	<b>\$ 332,335</b>	<b>-1.4%</b>	<b>\$ 333,211</b>	<b>0.3%</b>	<b>\$ 876</b>	<b>\$ 339,676</b>	<b>1.9%</b>	<b>\$ 6,465</b>

	2015 Actual	2016 Estimate	Annual % Change	2017 Budget	Annual % Change	2017 Change	2018 Budget	Annual % Change	2018 Change
<b>Law Enforcement</b>									
Salaries and Benefits	\$ 3,790,482	\$ 3,878,180	2.3%	\$ 4,043,700	4.3%	\$ 165,520	\$ 4,125,199	2.0%	\$ 81,499
Supplies and Services	\$ 548,992	\$ 581,936	6.0%	\$ 637,506	9.5%	\$ 55,570	\$ 620,556	-2.7%	\$ (16,950)
Intergovernmental	\$ 263,750	\$ 285,129	8.1%	\$ 219,445	-23.0%	\$ (65,684)	\$ 223,922	2.0%	\$ 4,477
Capital	\$ 152,578	\$ 23,000	-84.9%	\$ -	-100.0%	\$ (23,000)	\$ -		\$ -
<b>Total Law Enforcement</b>	<b>\$ 4,755,802</b>	<b>\$ 4,768,245</b>	<b>0.3%</b>	<b>\$ 4,900,651</b>	<b>2.8%</b>	<b>\$ 132,406</b>	<b>\$ 4,969,677</b>	<b>1.4%</b>	<b>\$ 69,026</b>
<b>Detention and Correction</b>									
Salaries and Benefits	\$ 127,516	\$ 134,206	5.2%	\$ 86,800	-35.3%	\$ (47,406)	\$ 89,258	2.8%	\$ 2,458
Supplies and Services	\$ 15,092	\$ 17,081	13.2%	\$ 24,316	42.4%	\$ 7,235	\$ 24,307	0.0%	\$ (9)
Intergovernmental	\$ 184,467	\$ 227,835	23.5%	\$ 232,521	2.1%	\$ 4,686	\$ 237,265	2.0%	\$ 4,744
<b>Total Detention and Correction</b>	<b>\$ 327,075</b>	<b>\$ 379,122</b>	<b>15.9%</b>	<b>\$ 343,637</b>	<b>-9.4%</b>	<b>\$ (35,485)</b>	<b>\$ 350,830</b>	<b>2.1%</b>	<b>\$ 7,193</b>
<b>Information Services</b>									
Salaries and Benefits	\$ 336,856	\$ 421,741	25.2%	\$ 494,826	17.3%	\$ 73,085	\$ 510,019	3.1%	\$ 15,193
Supplies and Services	\$ 232,917	\$ 254,170	9.1%	\$ 261,290	2.8%	\$ 7,120	\$ 256,314	-1.9%	\$ (4,976)
Capital	\$ 15,851	\$ 12,000	-24.3%	\$ 12,263	2.2%	\$ 263	\$ 73,213	497.0%	\$ 60,950
<b>Total Information Services</b>	<b>\$ 585,624</b>	<b>\$ 687,911</b>	<b>17.5%</b>	<b>\$ 768,379</b>	<b>11.7%</b>	<b>\$ 80,468</b>	<b>\$ 839,546</b>	<b>9.3%</b>	<b>\$ 71,167</b>
<b>Engineering</b>									
Salaries and Benefits	\$ 1,067,550	\$ 1,069,801	0.2%	\$ 1,109,788	3.7%	\$ 39,987	\$ 1,144,811	3.2%	\$ 35,023
Supplies and Services	\$ 93,152	\$ 119,342	28.1%	\$ 135,113	13.2%	\$ 15,771	\$ 129,940	-3.8%	\$ (5,173)
Intergovernmental	\$ 150	\$ -	-100.0%	\$ -		\$ -	\$ -		\$ -
<b>Total Engineering</b>	<b>\$ 1,160,852</b>	<b>\$ 1,189,143</b>	<b>2.4%</b>	<b>\$ 1,244,901</b>	<b>4.7%</b>	<b>\$ 55,758</b>	<b>\$ 1,274,751</b>	<b>2.4%</b>	<b>\$ 29,850</b>
<b>Community Development</b>									
Salaries and Benefits	\$ 225,354	\$ 232,766	3.3%	\$ 242,450	4.2%	\$ 9,684	\$ 250,146	3.2%	\$ 7,696
Supplies and Services	\$ 4,255	\$ 8,110	90.6%	\$ 20,026	146.9%	\$ 11,916	\$ 18,435	-7.9%	\$ (1,591)
<b>Total Community Development</b>	<b>\$ 229,609</b>	<b>\$ 240,876</b>	<b>4.9%</b>	<b>\$ 262,476</b>	<b>9.0%</b>	<b>\$ 21,600</b>	<b>\$ 268,581</b>	<b>2.3%</b>	<b>\$ 6,105</b>
<b>Planning</b>									
Salaries and Benefits	\$ 420,000	\$ 436,274	3.9%	\$ 460,250	5.5%	\$ 23,976	\$ 474,940	3.2%	\$ 14,690
Supplies and Services	\$ 129,653	\$ 110,781	-14.6%	\$ 130,950	18.2%	\$ 20,169	\$ 138,600	5.8%	\$ 7,650
Intergovernmental	\$ 90,150	\$ 91,725	1.7%	\$ 95,925	4.6%	\$ 4,200	\$ 97,882	2.0%	\$ 1,957
<b>Total Planning</b>	<b>\$ 639,803</b>	<b>\$ 638,780</b>	<b>-0.2%</b>	<b>\$ 687,125</b>	<b>7.6%</b>	<b>\$ 48,345</b>	<b>\$ 711,422</b>	<b>3.5%</b>	<b>\$ 24,297</b>
<b>Animal Control</b>									
Supplies and Services	\$ 388	\$ 500	28.9%	\$ 500	0.0%	\$ -	\$ 500	0.0%	\$ -
Intergovernmental	\$ 99,123	\$ 112,000	13.0%	\$ 114,500	2.2%	\$ 2,500	\$ 133,788	16.8%	\$ 19,288
<b>Total Animal Control</b>	<b>\$ 99,511</b>	<b>\$ 112,500</b>	<b>13.1%</b>	<b>\$ 115,000</b>	<b>2.2%</b>	<b>\$ 2,500</b>	<b>\$ 134,288</b>	<b>16.8%</b>	<b>\$ 19,288</b>

	2015 Actual	2016 Estimate	Annual % Change	2017 Budget	Annual % Change	2017 Change	2018 Budget	Annual % Change	2018 Change
<b>Parks and Recreation</b>									
Salaries and Benefits	\$ 1,065,246	\$ 1,088,525	2.2%	\$ 1,046,205	-3.9%	\$ (42,320)	\$ 1,076,995	2.9%	\$ 30,790
Supplies and Services	\$ 661,295	\$ 660,215	-0.2%	\$ 873,348	32.3%	\$ 213,133	\$ 742,785	-14.9%	\$ (130,563)
Intergovernmental	\$ 2,100	\$ 2,015	-4.0%	\$ 2,700	34.0%	\$ 685	\$ 2,755	2.0%	\$ 55
<b>Total Parks and Recreation</b>	<b>\$ 1,728,641</b>	<b>\$ 1,750,755</b>	<b>1.3%</b>	<b>\$ 1,922,253</b>	<b>9.8%</b>	<b>\$ 171,498</b>	<b>\$ 1,822,535</b>	<b>-5.2%</b>	<b>\$ (99,718)</b>
<b>Building</b>									
Salaries and Benefits	\$ 445,105	\$ 521,903	17.3%	\$ 538,000	3.1%	\$ 16,097	\$ 555,904	3.3%	\$ 17,904
Supplies and Services	\$ 26,521	\$ 20,789	-21.6%	\$ 31,633	52.2%	\$ 10,844	\$ 29,707	-6.1%	\$ (1,926)
<b>Total Building</b>	<b>\$ 471,626</b>	<b>\$ 542,692</b>	<b>15.1%</b>	<b>\$ 569,633</b>	<b>5.0%</b>	<b>\$ 26,941</b>	<b>\$ 585,611</b>	<b>2.8%</b>	<b>\$ 15,978</b>
<b>Central Services</b>									
Salaries and Benefits	\$ 104,214	\$ 105,395	1.1%	\$ 110,000	4.4%	\$ 4,605	\$ 113,551	3.2%	\$ 3,551
Supplies and Services	\$ 134,480	\$ 91,104	-32.3%	\$ 112,866	23.9%	\$ 21,762	\$ 114,985	1.9%	\$ 2,119
<b>Total Central Services</b>	<b>\$ 238,694</b>	<b>\$ 196,499</b>	<b>-17.7%</b>	<b>\$ 222,866</b>	<b>13.4%</b>	<b>\$ 26,367</b>	<b>\$ 228,536</b>	<b>2.5%</b>	<b>\$ 5,670</b>
<b>Library</b>									
Salaries and Benefits	\$ 1,105,646	\$ 1,000,810	-9.5%	\$ 1,124,500	12.4%	\$ 123,690	\$ 1,159,716	3.1%	\$ 35,216
Supplies and Services	\$ 188,652	\$ 192,213	1.9%	\$ 191,371	-0.4%	\$ (842)	\$ 175,273	-8.4%	\$ (16,098)
Intergovernmental	\$ 918	\$ 1,624	76.9%	\$ 1,660	2.2%	\$ 36	\$ 1,694	2.0%	\$ 34
Capital	\$ 87,545	\$ 100,000	0.0%	\$ 130,000	30.0%	\$ 30,000	\$ 130,000	0.0%	\$ -
<b>Total Library</b>	<b>\$ 1,382,761</b>	<b>\$ 1,294,647</b>	<b>-6.4%</b>	<b>\$ 1,447,531</b>	<b>11.8%</b>	<b>\$ 152,884</b>	<b>\$ 1,466,683</b>	<b>1.3%</b>	<b>\$ 19,152</b>
<b>Support to Other Funds</b>									
Transfers to Other Funds	\$ 4,795,181	\$ 5,059,958	5.5%	\$ 5,735,966	13.4%	\$ 676,008	\$ 5,871,701	2.4%	\$ 135,735
<b>Total Support to Other Funds</b>	<b>\$ 4,795,181</b>	<b>\$ 5,059,958</b>	<b>5.5%</b>	<b>\$ 5,735,966</b>	<b>13.4%</b>	<b>\$ 676,008</b>	<b>\$ 5,871,701</b>	<b>2.4%</b>	<b>\$ 135,735</b>
<b>TOTAL GENERAL FUND</b>	<b>\$ 18,741,882</b>	<b>\$ 19,223,643</b>	<b>2.6%</b>	<b>\$ 20,902,872</b>	<b>8.7%</b>	<b>\$ 1,679,229</b>	<b>\$ 21,162,643</b>	<b>1.2%</b>	<b>\$ 259,771</b>

ORDINANCE NO. 16-026

AN ORDINANCE amending the City of Camas' 2016 Budget Ordinance No. 15-025 and Ordinance No. 16-005.

WHEREAS, the City Council of the City of Camas approved Ordinance No. 15-025 and adopted a budget for the year 2016 and approved Ordinance 16-005 amending the 2016 Budget; and

WHEREAS, the City Council of the City of Camas desires to effectively utilize and manage the City's financial resources; and,

WHEREAS, the City Council of the City of Camas finds that the proposed adjustments to the Budget for 2016 reflect revenues and expenditures that are intended to ensure the provision of vital municipal services at acceptable levels; and,

WHEREAS, funds received in excess of estimated revenues during the current fiscal year, when authorized by an ordinance amending the original budget, may be included in the expenditure limitation, pursuant to RCW 35A.33.120(4); and

WHEREAS, the City desires to undertake activities, which were not foreseen at the time of adopting the 2016 budget; and

WHEREAS, the financial activities in the following funds could not have been reasonably foreseen at the time of adopting the 2016 budget, and

WHEREAS, by Ordinance No. 2708, the City of Camas established a Biennial Budget process pursuant to the provisions of RCW 35A.34, including therewith procedures for a mid-biennial review and modification of the Biennial Budget; and

WHEREAS, the proposed budget modifications as set forth herein have been provided to the City Council and to the public; and

WHEREAS, a public hearing as required on the proposed budget modifications has been held as required.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CAMAS AS FOLLOWS:

Section I

**Budget Amendment – Effect on Fund Revenues and Expenses.** In summary form, modifications to the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as shown on Attachment A for 2016.

Section II

**Adoption.** The 2016 Amendments to the Budget of the City of Camas are hereby adopted.

Section III

**Effective Date.** This ordinance shall take force and be in effect five days from and after its publication according to law.

PASSED BY the Council and APPROVED by the Mayor this \_\_\_\_ day of \_\_\_\_\_, 2016.

SIGNED: \_\_\_\_\_  
Mayor

SIGNED: \_\_\_\_\_  
Clerk

APPROVED as to form:

\_\_\_\_\_  
City Attorney

**2016 Budget Amendment - Fund Summary**

	Beg Fund Balance	Budget Revenues (1)	Budget Expenses (1)	Estimated End Fund Balance	Budget Amendment Revenues	Budget Amendment Expenses	Amended Fund Balance	Note: Budget Packages
<b>Operating Funds</b>								
General	\$ 2,833,686	\$ 19,651,380	\$ (19,717,303)	\$ 2,767,763		\$ (62,000)	\$ 2,705,763	1,3
Streets	\$ 96,738	\$ 2,368,385	\$ (2,454,171)	\$ 10,952			\$ 10,952	
Camas/Washougal Fire & EMS	\$ 25,536	\$ 9,115,816	\$ (8,798,474)	\$ 342,878	\$ 50,000	\$ (360,000)	\$ 32,878	2
Cemetery	\$ 2,688	\$ 168,242	\$ (168,814)	\$ 2,116	\$ 20,000	\$ (20,000)	\$ 2,116	3
<b>Capital/Enterprise Funds</b>								
Unlimited GO Debt Service	\$ 37,056	\$ 625,000	\$ (622,637)	\$ 39,419			\$ 39,419	
Limited GO Debt Service	\$ -	\$ 1,315,502	\$ (1,315,502)	\$ -	\$ 42,000	\$ (42,000)	\$ 84,000	1
Growth Management Act Projects	\$ 2,872,330	\$ 4,140,319	\$ (4,343,192)	\$ 2,669,457		\$ (48,784)	\$ 2,620,673	4
NW 38th Ave. Construction	\$ -			\$ -			\$ -	
Friberg Rd. Construction	\$ -	\$ 50,000	\$ (50,000)	\$ -			\$ -	
Brady Road Construction	\$ 550,306	\$ 639,500	\$ (1,278,000)	\$ (88,194)			\$ (88,194)	
6th and Norwood Construction	\$ 2,011,154	\$ 554,579	\$ (2,501,579)	\$ 64,154			\$ 64,154	
Street Lighting LED Project	\$ 2,352,221	\$ 703,500	\$ (2,826,508)	\$ 229,213	\$ 48,784		\$ 277,997	4
Bond Fund Capital Projects	\$ 802,341	\$ 3,500	\$ (800,000)	\$ 5,841			\$ 5,841	
Storm Water	\$ 1,576,769	\$ 3,755,621	\$ (4,423,695)	\$ 908,695		\$ 20,310	\$ 929,005	6
Solid Waste	\$ 1,292,750	\$ 2,467,990	\$ (2,540,230)	\$ 1,220,510		\$ (10,155)	\$ 1,210,355	6
Water/Sewer	\$ 4,619,622	\$ 22,079,098	\$ (23,803,631)	\$ 2,895,089		\$ (10,155)	\$ 2,884,934	5,6
W/S Capital Projects	\$ -	\$ -	\$ -	\$ -	\$ 10,041,728	\$ (10,041,728)	\$ -	5
WS Capital Reserve	\$ 3,411,472	\$ 1,559,805	\$ (429,000)	\$ 4,542,277			\$ 4,542,277	
WS Bond Reserve	\$ 1,563,559	\$ 15,000	\$ -	\$ 1,578,559			\$ 1,578,559	
NUGA Sewer Construction Project	\$ 16,868,838	\$ 214,000	\$ (2,920,000)	\$ 14,162,838			\$ 14,162,838	
				\$ -				
				\$ -				
<b>Reserve Funds</b>								
Lodging Tax	\$ 12,927	\$ 8,715	\$ (15,000)	\$ 6,642			\$ 6,642	
Firemen's Pension	\$ 2,552,619	\$ 31,811	\$ (18,523)	\$ 2,565,907		\$ (50,000)	\$ 2,515,907	2
Equipment Rental and Replacement	\$ 1,004,086	\$ 1,935,612	\$ (1,776,459)	\$ 1,163,239			\$ 1,163,239	
				\$ -				
	\$ 44,486,699	\$ 71,403,375	\$ (80,802,718)	\$ 35,087,356	\$ 10,202,512	\$ (10,624,512)	\$ 34,749,356	
				\$ -			\$ -	

(1) Budgeted revenues and expenses reflect the 2016 Adopted Budget

Attachment A

Adjustment #	Description	Note	Fund	Current Budget	Proposed Budget		Rev Increase Exp Decrease	Rev Decrease Exp Increase	Impact to Budget
1	Operating Transfer to Debt Service	Administrative	001	\$ -	\$ 42,000	001-00-597-240-00		\$ (42,000)	\$ (42,000)
1	Adjust Fund Balance	Administrative	001	\$ 2,767,763	\$ 2,725,763	001-00-508-000-00	\$ 42,000		\$ 42,000
1	Operating Transfer from General Fund	Administrative	240	\$ -	\$ 42,000	240-00-397-001-00	\$ 42,000		\$ 42,000
1	Principle - Local Loan HVAC	Administrative	240	\$ -	\$ 29,746	240-00-591-751-79		\$ (29,746)	\$ (29,746)
1	Interest-Loacl Loan HVAC	Administrative	240	\$ 7,096	\$ 19,350	240-00-592-752-83		\$ (12,254)	\$ (12,254)
2	Overtime Costs - Fire	Supplemental	115	\$ 251,500	\$ 394,500	115-09-522-210-12		\$ (150,000)	\$ (150,000)
2	Overtime Costs - EMS	Supplemental	115	\$ 184,500	\$ 286,000	115-00-522-700-12		\$ (160,000)	\$ (160,000)
2	LEOFF Costs	Supplemental	115	\$ 48,862	\$ 98,862	115-09-517-200-21		\$ (50,000)	\$ (50,000)
2	Transfer from Firemen's Pension	Supplemental	115	\$ -	\$ 50,000	115-00-397-611-00	\$ 50,000		\$ 50,000
2	Adjust Fund Balance	Supplemental	115	\$ 342,878	\$ 32,878	115-00-508-000-00	\$ 310,000		\$ 310,000
2	Transfer to C/W Fire and EMS	Supplemental	611	\$ -	\$ 50,000	611-00-597-115-00	\$ -	\$ (50,000)	\$ (50,000)
2	Adjust Fund Balance	Supplemental	611	\$ 2,565,907	\$ 2,515,907	611-00-508-000-00	\$ 50,000		\$ 50,000
3	Adjust Utilities	Supplemental	125	\$ 4,978	\$ 14,978	125-00-536-500-47		\$ (10,000)	\$ (10,000)
3	Adjust Indirect Costs	Supplemental	125	\$ 7,545	\$ 17,545	125-00-536-500-41		\$ (10,000)	\$ (10,000)
3	Transfer from GF	Supplemental	125	\$ 120,930	\$ 140,930	125-00-397-001-00	\$ 20,000		\$ 20,000
3	Transfer to Cemetery	Supplemental	001	\$ 120,930	\$ 140,930	001-00-597-125-00		\$ (20,000)	\$ (20,000)
3	Adjust Fund Balance	Supplemental	001	\$ 2,767,763	\$ 2,747,763	001-00-508-000-00	\$ 20,000		\$ 20,000
4	Transfer from GMA Fund	Administrative	317	\$ -	\$ 48,784	317-00-397-300-00	\$ 48,784		\$ 48,784
4	Adjust Fund Balance	Administrative	317	\$ 229,213	\$ 277,997	317-00-308-000-00		\$ (48,784)	\$ (48,784)
4	Transfer to Street Lighting LED Project	Administrative	300	\$ -	\$ 48,784	300-00-597-317-00		\$ (48,784)	\$ (48,784)
4	Adjust Fund Balance	Administrative	300	\$ 2,669,457	\$ 2,620,673	300-00-508-000-00	\$ 48,784		\$ 48,784
5	Estimated Beg Fund Balance	Administrative	426	\$ -	\$ (115,000)	426-00-508-000-00	\$ 115,000		\$ 115,000
5	Machinery & Equipment Forklift	Administrative	426	\$ -	\$ 25,000	426-00-594-340-64		\$ (25,000)	\$ (25,000)
5	544' Zone Water Main Treatment	Administrative	426	\$ -	\$ 6,000,000	426-00-594-341-65		\$ (6,000,000)	\$ (6,000,000)
5	Gregg Reservoir-WS-715	Administrative	426	\$ -	\$ 2,600,000	426-00-594-342-65		\$ (2,600,000)	\$ (2,600,000)
5	Steigerwald Property Acquisition	Administrative	426	\$ -	\$ 54,000	426-00-594-346-65		\$ (54,000)	\$ (54,000)
5	Well 6 Easement	Administrative	426	\$ -	\$ 50,000	426-00-594-347-65		\$ (50,000)	\$ (50,000)
5	Well 17	Administrative	426	\$ -	\$ 25,000	426-00-594-348-65		\$ (25,000)	\$ (25,000)
5	Professional Services	Administrative	426	\$ -	\$ 27,500	426-00-594-350-41		\$ (27,500)	\$ (27,500)
5	STEP Bypass Sewer Trans Main	Administrative	426	\$ -	\$ 960,228	426-00-594-350-65		\$ (960,228)	\$ (960,228)
5	STEP Odor Control Installation	Administrative	426	\$ -	\$ 150,000	426-00-594-352-65		\$ (150,000)	\$ (150,000)
5	WWTP Energy Updates	Administrative	426	\$ -	\$ 50,000	426-00-594-354-65		\$ (50,000)	\$ (50,000)
5	WWTP Setage Rec Station	Administrative	426	\$ -	\$ 215,000	426-00-594-355-65		\$ (215,000)	\$ (215,000)
5	Transfer from Water Sewer Fund	Administrative	426	\$ -	\$ 10,041,728	426-00-397-424-00	\$ 10,041,728		\$ 10,041,728
5	Transfer to W/S Capital Fund	Administrative	424	\$ -	\$ 10,041,728	424-00-597-426-00		\$ (10,041,728)	\$ (10,041,728)
5	Estimated Beg Fund Balance	Administrative	424	\$ 2,895,089	\$ 2,780,089	424-00-508-000-00		\$ (115,000)	\$ (115,000)
5	Machinery & Equipment Forklift	Administrative	424	\$ 25,000	\$ -	424-00-594-340-64	\$ 25,000		\$ 25,000
5	544' Zone Water Main Treatment	Administrative	424	\$ 6,000,000	\$ -	424-00-594-341-65	\$ 6,000,000		\$ 6,000,000
5	Gregg Reservoir-WS-715	Administrative	424	\$ 2,600,000	\$ -	424-00-594-342-65	\$ 2,600,000		\$ 2,600,000
5	Steigerwald Property Acquisition	Administrative	424	\$ 54,000	\$ -	424-00-594-346-65	\$ 54,000		\$ 54,000
5	Well 6 Easement	Administrative	424	\$ 50,000	\$ -	424-00-594-347-65	\$ 50,000		\$ 50,000
5	Well 17	Administrative	424	\$ 25,000	\$ -	424-00-594-348-65	\$ 25,000		\$ 25,000
5	Professional Services	Administrative	424	\$ 27,500	\$ -	424-00-594-350-41	\$ 27,500		\$ 27,500

Adjustment #	Description	Note	Fund	Current Budget	Proposed Budget		Rev Increase Exp Decrease	Rev Decrease Exp Increase	Impact to Budget
5	STEP Bypass Sewer Trans Main	Administrative	424	\$ 960,228	\$ -	424-00-594-350-65	\$ 960,228		\$ 960,228
5	STEP Odor Control Installation	Administrative	424	\$ 150,000	\$ -	424-00-594-352-65	\$ 150,000		\$ 150,000
5	WWTP Energy Updates	Administrative	424	\$ 50,000	\$ -	424-00-594-354-65	\$ 50,000		\$ 50,000
5	WWTP Setage Rec Station	Administrative	424	\$ 215,000	\$ -	424-00-594-355-65	\$ 215,000		\$ 215,000
6	Reallocate Utility Manager	Administrative	419	\$ 142,524	\$ 126,450	419-00-553-500-11	\$ 16,074		\$ 16,074
6	Reallocate Utility Manager	Administrative	419	\$ 49,721	\$ 45,485	419-00-553-500-21	\$ 4,236		\$ 4,236
6	Adjust Fund Balance	Administrative	419	\$ 908,695	\$ 929,005	419-00-508-000-00		\$ (20,310)	\$ (20,310)
6	Reallocate Utility Manager	Administrative	424	\$ 326,873	\$ 324,194	424-00-538-100-11	\$ 2,679		\$ 2,679
6	Reallocate Utility Manager	Administrative	424	\$ 129,388	\$ 130,094	424-00-538-100-21	\$ 706		\$ 706
6	Reallocate Utility Manager	Administrative	424	\$ 319,081	\$ 329,797	424-00-535-850-11		\$ (10,716)	\$ (10,716)
6	Reallocate Utility Manager	Administrative	424	\$ 126,992	\$ 129,816	424-00-535-850-21		\$ (2,824)	\$ (2,824)
6	Adjust Fund Balance	Administrative	424	\$ 2,895,089	\$ 2,884,934	424-00-508-000-00	\$ 10,155		\$ 10,155
6	Reallocate Utility Manager	Administrative	422	\$ 11,956	\$ 19,993	422-00-537-800-11		\$ (8,037)	\$ (8,037)
6	Reallocate Utility Manager	Administrative	422	\$ 3,819	\$ 5,937	422-00-537-800-21		\$ (2,118)	\$ (2,118)
6	Adjust Fund Balance	Administrative	422	\$ 1,220,510	\$ 1,210,355	422-00-508-000-00	\$ 10,155		\$ 10,155