



**CITY COUNCIL REGULAR MEETING AGENDA**  
**Monday, May 20, 2019, 7:00 PM**  
**City Hall, 616 NE 4th Avenue**

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NOTE: For both public comment periods - come forward when invited; state your name and address; limit comments to three minutes. Written comments can be given to the City Clerk. If it is a public hearing or a quasi-judicial matter, special instructions will be provided.




**I. CALL TO ORDER**

**II. PLEDGE OF ALLEGIANCE**

**III. ROLL CALL**

**IV. PUBLIC COMMENTS**

**V. CONSENT AGENDA**

- A. May 6, 2019, Camas City Council Regular and Workshop Meeting Minutes
  -  [May 6, 2019 Camas City Council Workshop Meeting Minutes - draft](#)
  - [May 6, 2019 Camas City Council Regular Meeting Minutes - draft](#)
- B. Automated Clearing House and Claim Checks Approved by Finance Committee
- C. \$114,210.83 for April 2019 Emergency Medical Services (EMS) Write-off Billings; Monthly Uncollectable Balance of Medicare and Medicaid Accounts (Submitted by Pam O'Brien)
- D. Northstar Chemical One-Year Contract Extension (Submitted by Sam Adams)
  -  [Northstar Contract](#)
- E. Archery Holdings, LLC Storm Main Installation Memorandum of Understanding (MOU) (Submitted by James Carothers)
  -  [Archery Holdings MOU](#)

NOTE: Consent Agenda items may be removed for general discussion or action.

**VI. NON-AGENDA ITEMS**

- A. Staff
- B. Council

**VII. MAYOR**

- A. Announcements

## VIII. MEETING ITEMS

- A. Resolution No. 19-004 Bridge Load Limit Signs  
Presenter: James Carothers, Engineering Manager

 [Staff Report](#)

[Resolution No. 19-004 Bridge Load Limit Signs](#)

- B. Camas School District (CSD) Latecomer Reimbursement Agreement  
Presenter: Steve Wall, Public Works Director

 [CSD Latecomer Staff Report](#)

[CSD Waterline Latecomer Agreement - FINAL](#)

- C. Spring Omnibus Budget Ordinance Public Hearing  
Presenter: Pete Capell, City Administrator

 [Spring Omnibus Presentation](#)

[Draft Ordinance 2019 Spring Omnibus](#)

[2019 Spring Omnibus Decision Packages](#)

[2019 Spring Omnibus Attachment A](#)

## IX. PUBLIC COMMENTS

## X. ADJOURNMENT

NOTE: The City welcomes public meeting citizen participation. For accommodations; call 360.834.6864.



**CITY COUNCIL WORKSHOP MEETING MINUTES - DRAFT**  
**Monday, May 6, 2019, 4:30 PM**  
**City Hall, 616 NE 4th Ave**

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**I. CALL TO ORDER**

Mayor Shannon Turk called the meeting to order at 4:30 p.m.

**II. ROLL CALL**

Present: Greg Anderson, Bonnie Carter, Don Chaney, Steve Hogan, Deanna Rusch, Melissa Smith and Ellen Burton

Staff: Sam Adams, Phil Bourquin, Pete Capell, James Carothers, Jim Hodges, Cathy Huber Nickerson, Mitch Lackey, Heather Rowley, Denis Ryan, Nick Swinhart, Connie Urquhart, Steve Wall and Rachel Blair (intern)

Press: Adam Littman, The Columbian

**III. PUBLIC COMMENTS**

Jim Fisher, Camas, commented about the Lake Road and Everett Street intersection improvements.

**IV. WORKSHOP TOPICS**

**A. Downtown Camas Wayfinding Touchscreen Kiosk**

Presenters: Randy Cole, IMCS 360 and Marquita Call, Camas Gallery

 [Staff Report](#)

[Wayfinding Touchscreen Kiosk for Camas](#)

[Camas Touchscreen Kiosk presentation](#)

Call and Cole reviewed the presentation. Discussion ensued.

**B. Camas Farmer's Market Update**

Presenters: Shannon Van Horn, Board President and Tina Eifert, Program Coordinator

 [Camas Farmers Market](#)

Van Horn and Eifert gave an overview of the presentation.

- C. Northstar Chemical Contract  
Presenter: Sam Adams, Utilities Manager

 [Staff Report](#)  
[Northstar Contract](#)

This item will be placed on the May 20, 2019 Consent Agenda for Council's consideration.

- D. Bridge Weight Limit Postings  
Presenter: James Carothers, Engineering Manager

 [Staff Report](#)


Carothers provided an overview and responded to Council's questions. A resolution will be placed on the May 20, 2019 Regular Meeting Agenda for Council's consideration.

- E. Archery Holdings Storm Main Installation Memorandum of Understanding (MOU)  
Presenter: James Carothers, Engineering Manager

 [Staff Report](#)  
[Archery Holdings MOU Draft](#)

This item will be placed on the May 20, 2019 Consent Agenda for Council's consideration.

- F. Lake Road and Everett Street Intersection Improvements - 3rd Presentation  
Presenters: Steve Wall, Public Works Director and James Carothers, Engineering Manager

 [Lake Road and Everett Street Improvements - 3rd Presentation](#)  
[2nd Online Survey Results](#)  
[American Chestnut Tree Correspondence](#)

Wall reviewed the presentation and discussion ensued. Council directed staff to continue the planning process with Preferred Alternative Option 1. This item will be placed on a future agenda for further discussion.

- G. Public Works Miscellaneous and Updates  
Details: This is a placeholder for miscellaneous or emergent items.  
Presenter: Steve Wall, Public Works Director

There were no miscellaneous items or updates.

- H. Camas Municipal Code (CMC) Title 5 Business Taxes, Licenses and Regulations  
- Draft Update  
Presenter: Cathy Huber Nickerson, Finance Director

 [Staff Report](#)

[CMC Title 5 Business Taxes, Licenses and Regulations draft](#)

Huber Nickerson reviewed the proposed code amendments and discussion ensued. This item will be placed on the June 3, 2019 Regular Meeting Agenda for Council's consideration following a public hearing.

- I. 2019 First Quarter Financial Review  
Presenter: Cathy Huber Nickerson, Finance Director

 [2019 First Quarter Financial Review](#)

Huber Nickerson reviewed the presentation.

- J. 2019 Spring Omnibus Budget Presentation  
Presenter: Cathy Huber Nickerson, Finance Director

 [2019 Spring Omnibus Presentation](#)

[2019 Spring Omnibus Decision Packages](#)

[2019 Spring Omnibus Attachment A](#)

Huber Nickerson reviewed the presentation. A public hearing for this item will be placed on the May 20, 2019 Regular Meeting Agenda.

- K. Community Development Miscellaneous and Updates  
Details: This is a placeholder for miscellaneous or emergent items.  
Presenter: Phil Bourquin, Community Development Director

There were no miscellaneous items or updates.

- L. City Administrator Miscellaneous Updates and Scheduling  
Details: This is a placeholder for miscellaneous or scheduling items.  
Presenter: Pete Capell, City Administrator

Capell provided updates regarding Bee City USA, the Joint Policy Advisory Committee (JPAC) meeting, the consultant for the community center, and the community survey.

## V. COUNCIL COMMENTS AND REPORTS

Rusch gave an overview of the Parks and Recreation Commission meeting she attended. She announced that the 100 Women Who Care Clark County would meet next week.

Chaney and Anderson commented about the Council Ward meetings.

Hogan and Burton attended two ribbon cutting ceremonies on First Friday.

Smith and Turk commented about their tour of the City with C-TRAN representatives.

**VI. PUBLIC COMMENTS**

No one from the public wished to speak.

**VII. ADJOURNMENT**

The meeting adjourned at 6:32 p.m.

NOTE: The City welcomes public meeting citizen participation. For accommodations; call 360.834.6864.



**CITY COUNCIL REGULAR MEETING MINUTES - DRAFT**  
**Monday, May 6, 2019, 7:00 PM**  
**City Hall, 616 NE 4th Avenue**

---

**I. CALL TO ORDER**

Mayor Shannon Turk called the meeting to order at 7:00 p.m.

**II. PLEDGE OF ALLEGIANCE**

**III. ROLL CALL**

Present: Greg Anderson, Bonnie Carter, Don Chaney, Steve Hogan, Melissa Smith, Deanna Rusch and Ellen Burton

Staff: Jerry Acheson, Pete Capell, Jennifer Gorsuch, Mitch Lackey, Shawn MacPherson, Heather Rowley, Steve Wall and Rachel Blair (intern)

Press: No one from the press was present

**IV. PUBLIC COMMENTS**

Raymond Boelens, 544 6th ST, Washougal, commented about motorized scooter and bike lanes.

Ed Fischer, 3522 NW Pacific Rim DR, commented about a downtown Camas wayfinding kiosk, bike lanes, and Washington Senate Bill 5997.

**V. CONSENT AGENDA**

- A. April 15, 2019, Camas City Council Regular and Workshop Meeting Minutes

 [April 15, 2019 Camas City Council Workshop Meeting Minutes - Draft](#)

[April 15, 2019 Camas City Council Regular Meeting Minutes - Draft](#)

- B. \$1,473,188.42 Automated Clearing House and Claim Checks Numbered 140505 to 140673; \$2,122,167.37 Automated Clearing House, Direct Deposit and Payroll Checks Numbered 7691 to 4697 and Payroll Accounts Payable Checks Numbered 140497 through 140503 and 140506; \$155,355.65 April 2019 Electronic Payments

- C. Capital Replacement Process - Surplus Equipment and Miscellaneous Items (Submitted by Denis Ryan)

 [Surplus Equipment May 2019](#)

**It was moved by Council Member Carter, and seconded, to approve the Consent Agenda. The motion carried unanimously.**

**VI. NON-AGENDA ITEMS**

A. Staff

There were no updates from staff.

B. Council

There were no comments from Council.

**VII. MAYOR**

A. Announcements

Mayor Turk had no announcements.

B. Taiwanese American Heritage Week Proclamation

 [Tawainese American Heritage Week Proclamation](#)

Mayor Turk proclaimed May 8 - 14, 2019, as Taiwanese American Heritage Week in Camas.

**VIII. MEETING ITEMS**

There were no meeting items

**IX. PUBLIC COMMENTS**

No one from the public wished to speak.

**X. EXECUTIVE SESSION**

A. Executive Session - Property Acquisition (RCW 42.30.110)

The Council met in an Executive Session regarding property acquisition per RCW 42.30.110(1)(b). Mayor Turk stated that the Executive Session was scheduled to last approximately 15 minutes. She recessed the meeting at 7:22 p.m. It was held in the Mayor's office at City Hall. Elected officials present were: Mayor Turk and Council Members Anderson, Burton, Carter, Chaney, Hogan, Rusch and Smith. Others present were City Attorney Shawn MacPherson, City Administrator Pete Capell and Parks and Recreation Manager Jerry Acheson. Mayor Turk reconvened the meeting at 7:32 p.m.

**XI. ADJOURNMENT**

The meeting adjourned at 7:32 p.m.

NOTE: The City welcomes public meeting citizen participation. For accommodations; call 360.834.6864.



**ORIGINAL**



**PUBLIC WORKS DEPARTMENT**

**CONTRACT DOCUMENTS**

**FOR**

**2019 Chemical Purchase and Service**

**(Contract Extension No. 7 to  
WS-724 2012 Chemical Purchase and Service)**

**CITY PROJECT NUMBER:**

**WS-724**

## CONTRACT

This AGREEMENT, made and entered into this 26 day of April, 2019, between the City of Camas under and by virtue of Title 35 RCW (cities and towns), as amended and, NORTHSTAR CHEMICALS, hereinafter called the Contractor.

WITNESSETH:

That in consideration of the terms and conditions contained herein and attached and made a part of this agreement, the parties hereto covenant and agree as follows:

I. The Contractor shall do all work and furnish all tools, materials and equipment for the 2019 Chemical Purchase and Service, City of Camas Project No. WS-724 (Contract Extension No. 7 to WS-724 2012 Chemical Purchase and Service), for the period commencing June 1, 2019, through May 31, 2020, in accordance with and as described in the plans and specifications, and the standard specifications of the Washington State Department of Transportation which are by the reference incorporated herein and made part hereof and, shall perform any changes in the work in accord with the Contract Documents.

The Contractor shall provide and bear the expense of all equipment, work and labor, of any sort whatsoever that may be required for the transfer of materials and for constructing and completing the work provided for in these Contract Documents except those items mentioned therein to be furnished by the City of Camas.

II. The City of Camas hereby promises and agrees with the Contractor to employ, and does employ the Contractor to provide the materials and to do and cause to be done the above described work and to complete and finish the same in accord with the attached plans and specifications and the terms and conditions herein contained and hereby contracts to pay for the same according to the attached specifications and the schedule of unit or itemized prices at the time and in manner and upon the conditions provided for in this contract.

III. The Contractor for himself/herself, and for his/her heirs, executors, administrators, successors, assigns, does hereby agree to the full performance of all the covenants herein contained upon the part of the Contractor.

IV. The Contractor shall defend, indemnify and hold the City of Camas, its officers, officials, employees and volunteers harmless from any and all claims, injuries, damages, losses or suits including attorney fees, arising out of or in connection with the performance of this Agreement, except for injuries and damages caused by the sole negligence of the City of Camas.

Should a court of competent jurisdiction determine that this Agreement is subject to RCW 4.24.115, then in the event of liability for damages arising out of bodily injury to persons or damages to property caused by or resulting from the concurrent negligence of the Contractor and the City, its officers, officials, employees, and volunteers, the Contractor's liability hereunder shall be only to the extent of the Contractor's negligence. It is further specifically and expressly understood that the indemnification provided herein constitutes the Contractor's waiver of immunity under Industrial Insurance, Title 51 RCW, solely for the purposes of this indemnification. This waiver has been mutually negotiated by the parties. The provisions of this section shall survive the expiration or termination of this Agreement.

V. All work shall be free of defect in workmanship or materials. Upon notice, the Contractor shall make all repairs promptly at no cost to the City. Failure to repair or replace defects in a manner satisfactory to the Engineer will constitute a breach of this contract.

VI. When applicable, the Contractor is obligated to pay Prevailing Wages as determined by the Washington State Department of Labor and Industries Prevailing Wages, Rates for Clark County effective April 24, 2019.

VII. See Exhibit A, attached hereto and by this reference incorporated herein. Northstar Chemical, Inc., quote dated April 24, 2019, the price-per-pound of Sodium Hydroxide-25% Solution shall be \$0.0940 per pound (price is good for short loads as well).

VIII. Upon thirty (30) day written notification by the Contractor, the City of Camas will consider any proposed price change. The notification shall include proof of market change. Any proposed price change shall be capped at \$40.DST (\$0.0050/lb) during the contract period.

IX. The Contractor shall certify that they are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participating in covered transactions by any State or Federal department or agency.

X. The Contractor shall not propose or contract with any person or entity that is currently debarred, suspended, and ineligible contractors and grantees.

XI. As provided by Title VI of the Civil Rights Act of 1964, and the Civil Rights Restoration Act of 1987, the contractor, with regard to the work performed by it during the contract, shall not discriminate on the grounds of race, color, religion, sex or national origin in the selection and retention of sub-contractors, including procurement of materials and leases of equipment.

XII. It is further provided that no liability shall attach to the City of Camas by reason of entering into this contract, except as provided herein.

IN WITNESS WHEREOF, the Contractor has executed this instrument, on the day and year first below written and the Mayor of the City of Camas has caused this instrument to be executed by and in the name of the said City of Camas the day and year first above written.

Executed by the Contractor April 26, 2019.

NORTHSTAR CHEMICAL, INC.

14200 SW Tualatin-Sherwood Rd

Sherwood, OR 97140

Darren Bergut  
Contractor

Executed by the Local Agency \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Steve Wall  
Public Works Director

Approved as to Form \_\_\_\_\_  
City of Camas Attorney



EXHIBIT:     A    

PAGE:   1   OF   2  

April 24, 2019

APPROVED BY & DATE: SA  
4-24-19

Mr. Sam Adams  
Utility Manager  
1620 SE 8<sup>th</sup> Street  
Camas, WA 98607

Subject:           Contract Extension No.7 for  
                      2012 Chemical Purchase and Service  
                      City Project: WS-724

Dear Sam,

Regarding City of Camas Project: WS-724, Northstar Chemical welcomes the opportunity to extend the chemical purchase and service agreement for sodium hydroxide 25%, details for the proposed extension are as follows:

- Product:**                   **Sodium Hydroxide-25% Solution**
  
- FOB:**                       **Camas, WA**
  
- Price:**                    **\$0.0940 per pound (price is good for short loads as well)**
  
- Period:**                  **June 1, 2019 through May 31, 2020**
  
- Freight:**                 **Included (with current fuel surcharge)**
  
- Taxes:**                   **Included**
  
- Adjustments:**           **Northstar proposes a \$40/DST (\$0.0050/lb) cap during the contract period in the event of market change; any proposed price change would be accompanied with 30-day notification and proof of market change**

**Extension Date:           Conclusion of Contract Extension No. 6**

Notes:

1. Pricing is firm through September 31, 2019
2. Caustic Soda (sodium hydroxide) will be delivered on NCI equipment.
3. Current terms and conditions apply

Thank you again for the opportunity to extend this contract, should you have any additional questions please contact me at [dhergert@northstarchemical.com](mailto:dhergert@northstarchemical.com) or (503) 913-2164

Cordially,

*Darren Hergert*

Northstar Chemical, Inc.

Cc: Ms. Charrie Kafouros

## MEMORANDUM OF UNDERSTANDING

THIS MEMORANDUM OF UNDERSTANDING (“Agreement”) made this day by and between the CITY OF CAMAS, a municipal corporation of the State of Washington, hereinafter referred to as "City", and ARCHERY HOLDINGS LLC, a Washington limited liability company, hereinafter referred to as "Archery".

### RECITALS

1. “Archery” owns or controls certain real property which is located in the City of Camas, Washington.

2. “Archery” submitted a subdivision application under City File No. SUB15-03, and a Final Plat map thereof was approved by the City on November 6, 2017.

3. During the course of development of the subdivision as noted herein, “Archery” has caused to be installed a storm water collection main line (Main) for the benefits of the “Archery” property, which line has been upsized. See Exhibit “A”.

4. The City has determined that the upsizing of the Main benefits the Larkspur Street Improvement Project (Project), as well as to certain real properties located to the west thereof.

5. Attached as Exhibit “B” is a cost analysis associated with the alteration of the storm water main line.

6. Said cost analysis indicates that the overall reimbursement for the upsizing is the amount of \$20,942.64, which the City has agreed to pay pursuant to this agreement.

NOW, THEREFORE, IN CONSIDERATION OF THE MUTUAL COVENANTS CONTAINED HEREIN, CITY AND ARCHERY AGREE AS FOLLOWS:

1. The City will collect the storm water from the Project and, at its discretion, direct the storm water through the Main.

2. Within 30 days of execution of this memorandum, the City shall pay the sum of \$20,942.64 to “Archery”.

3. This Agreement is binding on and shall inure to the benefit of the parties and their successors and assigns.

4. This Agreement shall be enforceable by the parties in accordance with Washington law.

5. This Agreement shall not in any way supplant the development process and requirements as provided by local, state, and federal codes, regulations, and standards.

DATED this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

“CITY OF CAMAS”

“ARCHERY HOLDINGS LLC”

By: \_\_\_\_\_

By: [Signature]

Title: \_\_\_\_\_

Title: Member / Manager Archery Holdings LLC

STATE OF WASHINGTON )  
 ) ss:  
County of Clark )

I certify that \_\_\_\_\_ appeared personally before me and that I know or have satisfactory evidence that he/she signed this instrument as the \_\_\_\_\_ of the City of Camas, and acknowledged it to be his/her free and voluntary act for the uses and purposes mentioned in the instrument.

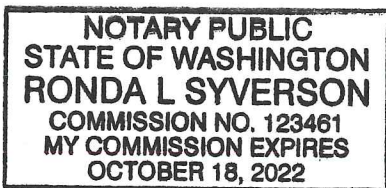
DATED this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

\_\_\_\_\_  
Notary Public for State of Washington  
Residing at \_\_\_\_\_  
My Commission Expires: \_\_\_\_\_

STATE OF WASHINGTON )  
 ) ss:  
County of Clark )

I certify that Kevin Charles DeFord appeared personally before me and that I know or have satisfactory evidence that he/she signed this instrument as the Member / Manager of “Archery” at Parklands LLC, and acknowledged it to be his/her free and voluntary act for the uses and purposes mentioned in the instrument.

DATED this 9 day of May, 2019.



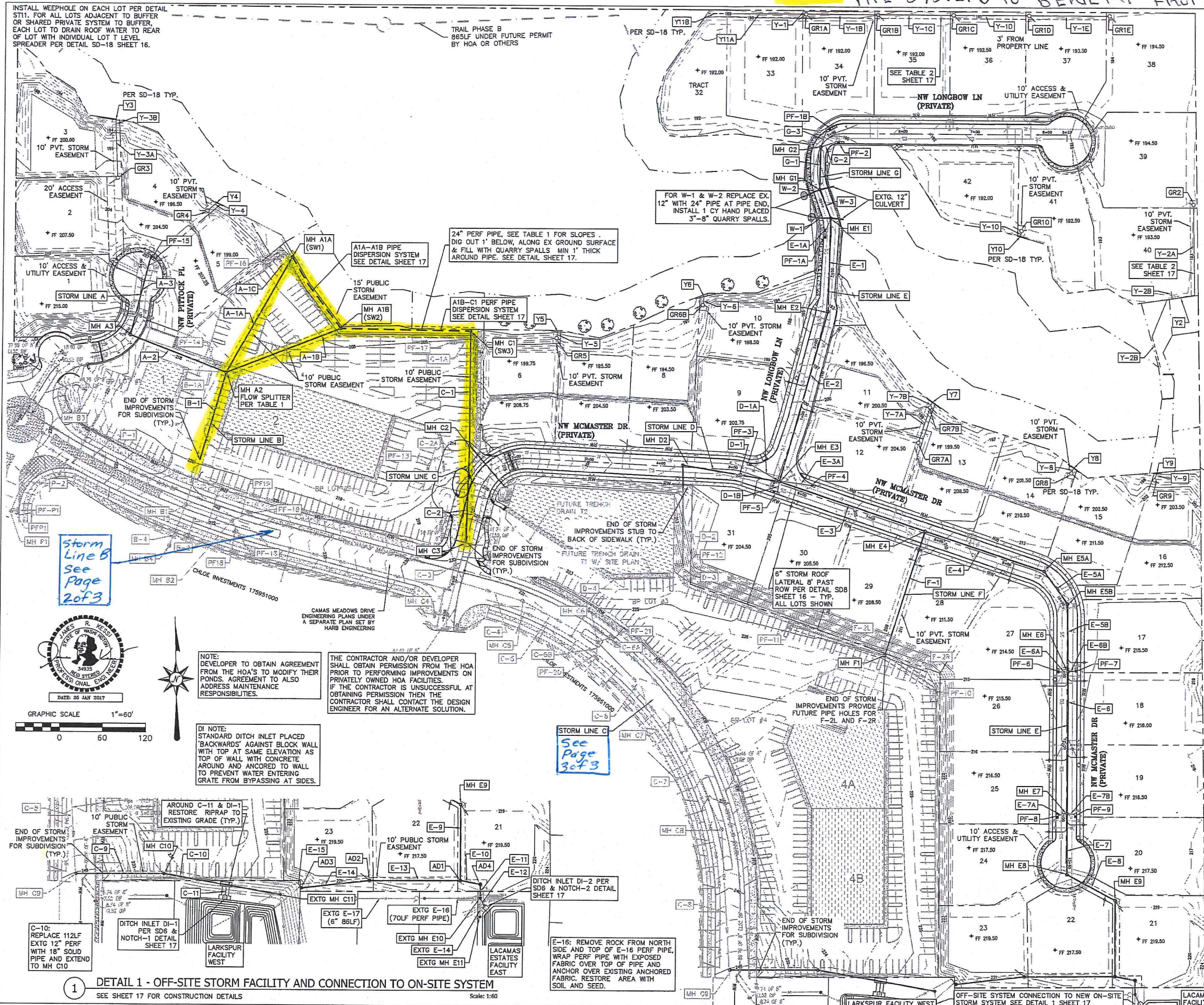
Ronda L. Syverson  
Notary Public for State of Washington  
Residing at Camas  
My Commission Expires: 10/18/2022



PIPE SYSTEMS TO BENEFIT FROM LARKSPUR IMPROVEMENTS

TABLE 1 - STORM SYSTEM SUMMARY  
SEE SHEET 9.1

EXHIBIT A  
PAGE 1 OF 3



INSTALL WEEPHOLE ON EACH LOT PER DETAIL ST11. FOR ALL LOTS ADJACENT TO BUFFER OR SHARED PRIVATE SYSTEM TO BUFFER EACH LOT TO DRAIN ROOF WATER TO REAR OF LOT WITH INDIVIDUAL LOT LEVEL SPREADER PER DETAIL SD-18 SHEET 16.

TRAIL PHASE B  
865LF UNDER FUTURE PERMIT  
BY HOA OR OTHERS

PER SD-18 TYP.

FOR W-1 & W-2 REPLACE EX. 12" WITH 24" PIPE AT PIPE END. INSTALL 1 CY HAND PLACED 3"-8" QUARRY SPALLS.

24" PERF PIPE, SEE TABLE 1 FOR SLOPES. DIG OUT 1" BELOW, ALONG EX GROUND SURFACE & FILL WITH QUARRY SPALLS MIN 1" THICK AROUND PIPE. SEE DETAIL SHEET 17.

A1B-C1 PERF PIPE DISPERSION SYSTEM SEE DETAIL SHEET 17

END OF STORM IMPROVEMENTS STUB TO BACK OF SIDEWALK (TYP.)

END OF STORM IMPROVEMENTS FOR SUBDIVISION (TYP.)

END OF STORM IMPROVEMENTS PROVIDE FUTURE PIPE HOLES FOR E-2L AND F-2R

END OF STORM IMPROVEMENTS FOR SUBDIVISION (TYP.)

END OF STORM IMPROVEMENTS FOR SUBDIVISION (TYP.)

END OF STORM IMPROVEMENTS FOR SUBDIVISION (TYP.)

END OF STORM IMPROVEMENTS FOR SUBDIVISION (TYP.)

END OF STORM IMPROVEMENTS FOR SUBDIVISION (TYP.)

END OF STORM IMPROVEMENTS FOR SUBDIVISION (TYP.)

Storm Line B  
See Page 2 of 3

Storm Line C  
See Page 3 of 3

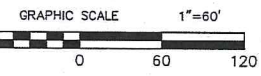
NOTE: DEVELOPER TO OBTAIN AGREEMENT FROM THE HOA'S TO MODIFY THEIR PONDS. AGREEMENT TO ALSO ADDRESS MAINTENANCE RESPONSIBILITIES.

THE CONTRACTOR AND/OR DEVELOPER SHALL OBTAIN PERMISSION FROM THE HOA PRIOR TO PERFORMING IMPROVEMENTS ON PRIVATELY OWNED HOA FACILITIES. IF THE CONTRACTOR IS UNSUCCESSFUL AT OBTAINING PERMISSION THEN THE CONTRACTOR SHALL CONTACT THE DESIGN ENGINEER FOR AN ALTERNATE SOLUTION.

DI NOTE: STANDARD DITCH INLET PLACED 'BACKWARDS' AGAINST BLOCK WALL WITH TOP AT SAME ELEVATION AS TOP OF WALL WITH CONCRETE AROUND AND ANCHORED TO WALL TO PREVENT WATER ENTERING GRATE FROM BYPASSING AT SIDES.

DITCH INLET DI-2 PER SD6 & NOTCH-2 DETAIL SHEET 17

E-16: REMOVE ROCK FROM NORTH SIDE AND TOP OF E-16 PERF PIPE, WRAP PERF PIPE WITH EXPOSED FABRIC OVER TOP OF PIPE AND ANCHOR OVER EXISTING ANCHORED FABRIC. RESTORE AREA WITH SOIL AND SEED.



1 DETAIL 1 - OFF-SITE STORM FACILITY AND CONNECTION TO ON-SITE SYSTEM  
SEE SHEET 17 FOR CONSTRUCTION DETAILS  
Scale: 1:60

RECORD DRAWINGS JUNE 2018

CONSULTING ENGINEERING  
K  
KESSI ENGINEERING  
6400 15th Ave SW  
Burien, WA 98148  
Tel: (360) 961-4300  
www.kessiengineering.com

DATE: 19 JAN 2017  
JUNE 2018  
PLANNING  
CIVIL ENGINEERING  
PROJECT MANAGEMENT

PARKLANDS AT CAMAS MEADOWS  
STORM FACILITY PLAN

SHEET 9

PIPE SYSTEM TO BENEFIT FROM LARKSPUR IMPROVEMENT

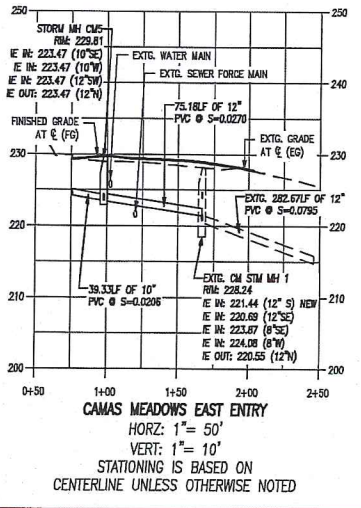
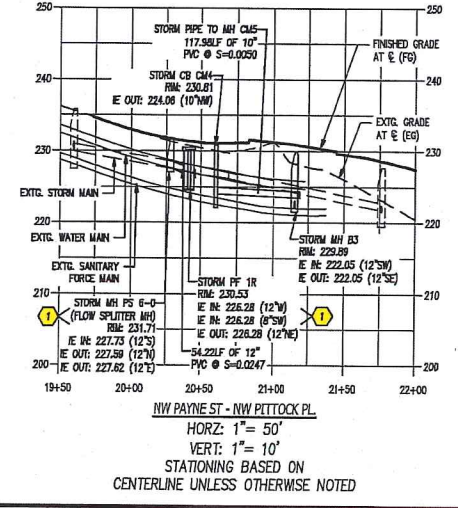
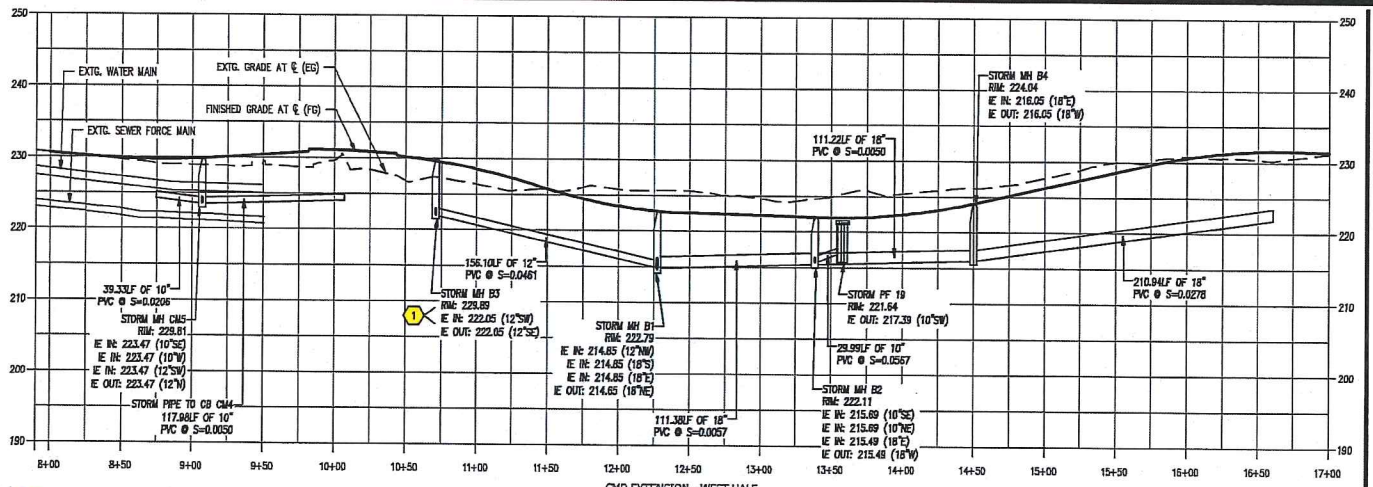
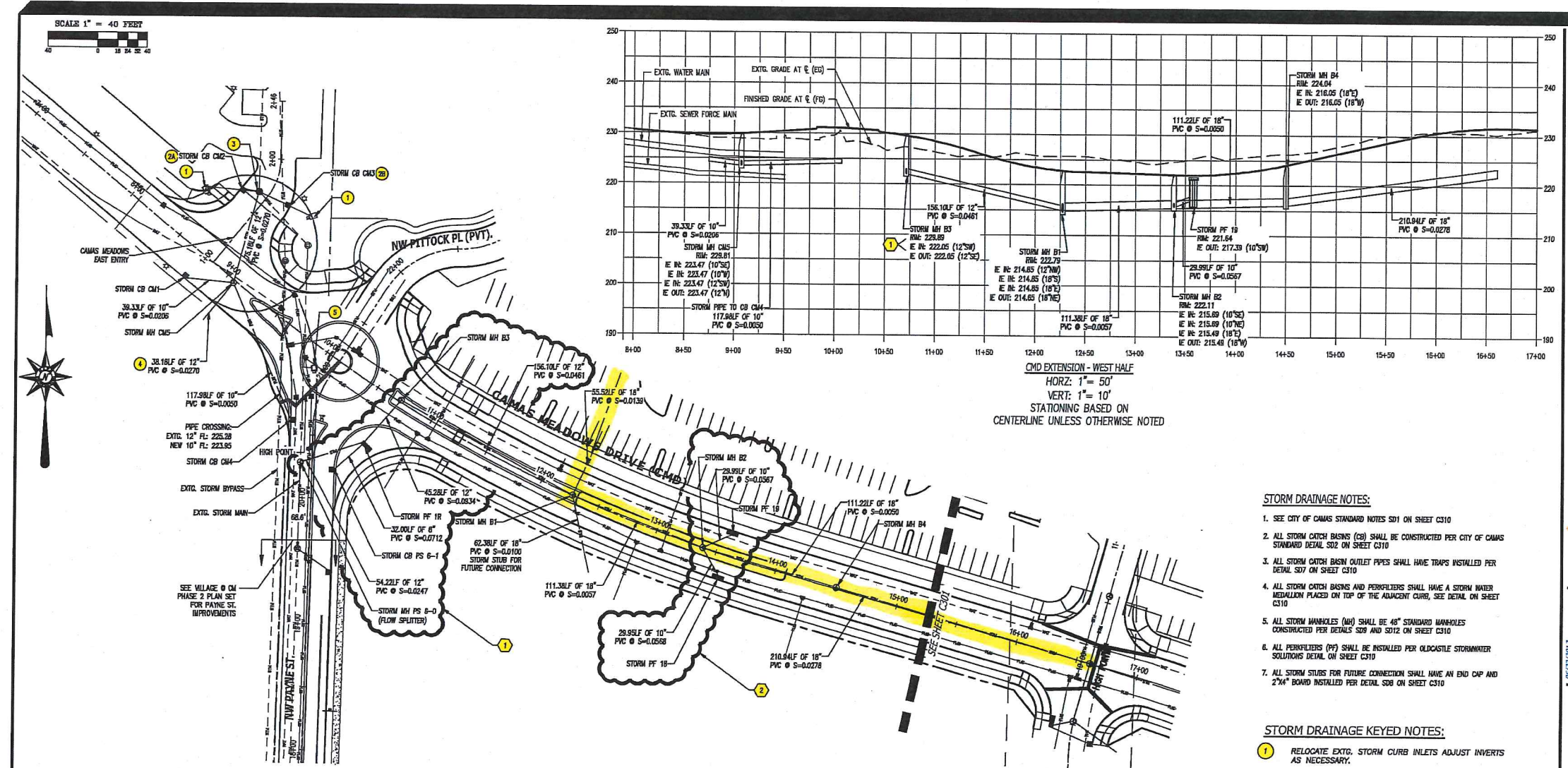


EXHIBIT A  
PAGE 2 OF 3

BASIN # AND STRUCTURE TYPE	RM	IE IN	IE OUT	SI/MP	RM TO SI/MP HEIGHT*	PIPE	SLOPE	LENGTH	DS MH	STATION & OFFSET	ALIGNMENT
STORM CB CM1	228.28	224.28	1.50'	6.50	10" PVC	0.0206	39.33 LF	STORM MH CM5	8+74.50 23.94 R	CAMAS MEADOWS DR. - EXTENSION	
STORM CB CM2	228.48	224.08	1.50'	2.69	8" PVC	-0.0421	14.03 LF	EXTR. CM STM MH 1	1+59.63 20.00 L	CAMAS MEADOWS EAST ENTRY	
STORM CB CM3	228.41	223.87	1.50'	8.04	8" PVC	-0.0182	26.84 LF	EXTR. CM STM MH 1	1+71.54 18.49 R	CAMAS MEADOWS EAST ENTRY	
STORM CB CM4	230.81	224.05	1.50'	8.25	10" PVC	0.0090	117.99 LF	STORM MH CM5	20+60.44 18.07 L	PAYNE RD	
STORM CB PS 6-1	231.72	228.55	1.50'	4.66	8" PVC	0.0712	32.00 LF	STORM PF 1R	20+23.16 18.07 R	PAYNE RD	
STORM PF 1R	230.53	228.28	0.00'	4.25	12" PVC	0.0934	45.28 LF	STORM MH B3	10+68.79 45.50 R	CAMAS MEADOWS DR. - EXTENSION	
STORM PF 1B	221.64	217.39	0.00'	5.00	10" PVC	0.0568	29.95 LF	STORM MH B2	13+57.87 20.00 R	CAMAS MEADOWS DR. - EXTENSION	
STORM PF 19	221.64	217.39	0.00'	5.00	10" PVC	0.0567	29.98 LF	STORM MH B2	13+58.13 20.00 L	CAMAS MEADOWS DR. - EXTENSION	

\* IF NO SI/MP THEN HEIGHT IS MEASURED TO LOWEST INVERT

STORM DRAINAGE NOTES:

1. SEE CITY OF CAMAS STANDARD NOTES SD1 ON SHEET C310
2. ALL STORM CATCH BASINS (CB) SHALL BE CONSTRUCTED PER CITY OF CAMAS STANDARD DETAIL SD2 ON SHEET C310
3. ALL STORM CATCH BASIN OUTLET PIPES SHALL HAVE TRAPS INSTALLED PER DETAIL SD7 ON SHEET C310
4. ALL STORM CATCH BASINS AND PERFORATORS SHALL HAVE A STORM WATER MEDALLION PLACED ON TOP OF THE ADJACENT CURB, SEE DETAIL ON SHEET C310
5. ALL STORM MANHOLES (MH) SHALL BE 48" STANDARD MANHOLES CONSTRUCTED PER DETAILS SD8 AND SD12 ON SHEET C310
6. ALL PERFORATORS (PF) SHALL BE INSTALLED PER OLDCASTLE STORMWATER SOLUTIONS DETAIL ON SHEET C310
7. ALL STORM STUBS FOR FUTURE CONNECTION SHALL HAVE AN END CAP AND 2"x4" BOARD INSTALLED PER DETAIL SD8 ON SHEET C310

STORM DRAINAGE KEYED NOTES:

1. RELOCATE EXIST. STORM CURB INLETS ADJUST INVERTS AS NECESSARY.
- 2A. RETROFIT CURB INLET FOR NEW LOCATION OR INSTALL NEW BASINS. SEE STRUCTURE TABLE FOR DATA.
- 2B. RETROFIT CURB INLET FOR NEW LOCATION OR INSTALL NEW BASINS. SEE STRUCTURE TABLE FOR DATA.
3. PRESERVE EXIST INVERTS FOR CURB INLETS BEING RELOCATED. CORE AND BOOT FOR NEW INVERT TO SOUTHWEST.
4. INSTALL 12" STORM PIPE, STUB TO OLVA PROPERTY, PLUG AND CAP END FOR FUTURE CONNECTION. INSTALL 2"x4" BOARD WITH IDENTIFICATION MARKINGS FOR STORM PIPE.
5. REMOVE EXIST. CB AND INSTALL NEW STORM CB CMA. CUT EXIST. STORM CB PIPE AT STORM MAIN LINE TEE PLUG AND CAP END.
1. 07/06/2017 REVISION 1 - ADDED FLOW SPLITTER MANHOLE, CATCH BASIN AND CHANGED PIPE SIZES AND STORMFILTER VAULT.
2. 07/19/2017 REVISION 2 - CHANGED INVERT ELEVATIONS FOR FILTER VAULTS PF 18 AND 19 WHICH ALSO CHANGED SLOPE OF PIPES.

**HARB ENGINEERING**  
 LAND DEVELOPMENT PLANNING ENGINEERING  
 CONSTRUCTION MANAGEMENT



**GAMAS MEADOWS DRIVE EXTENSION (PUBLIC IMPROVEMENTS)**

SHEET NAME:  
 STORM DRAINAGE PLAN AND PROFILES

DRAWN BY:  
 B.S.G.  
 DESIGNED BY:  
 B.S.G.  
 CHECKED BY:  
 B.S.H.

SHEET #  
 C-300

701 COLUMBIA STREET, SUITE 111 VANCOUVER, WA 98660  
 PHONE: (360) 695-6520 WWW.HARBENGINEERING.COM

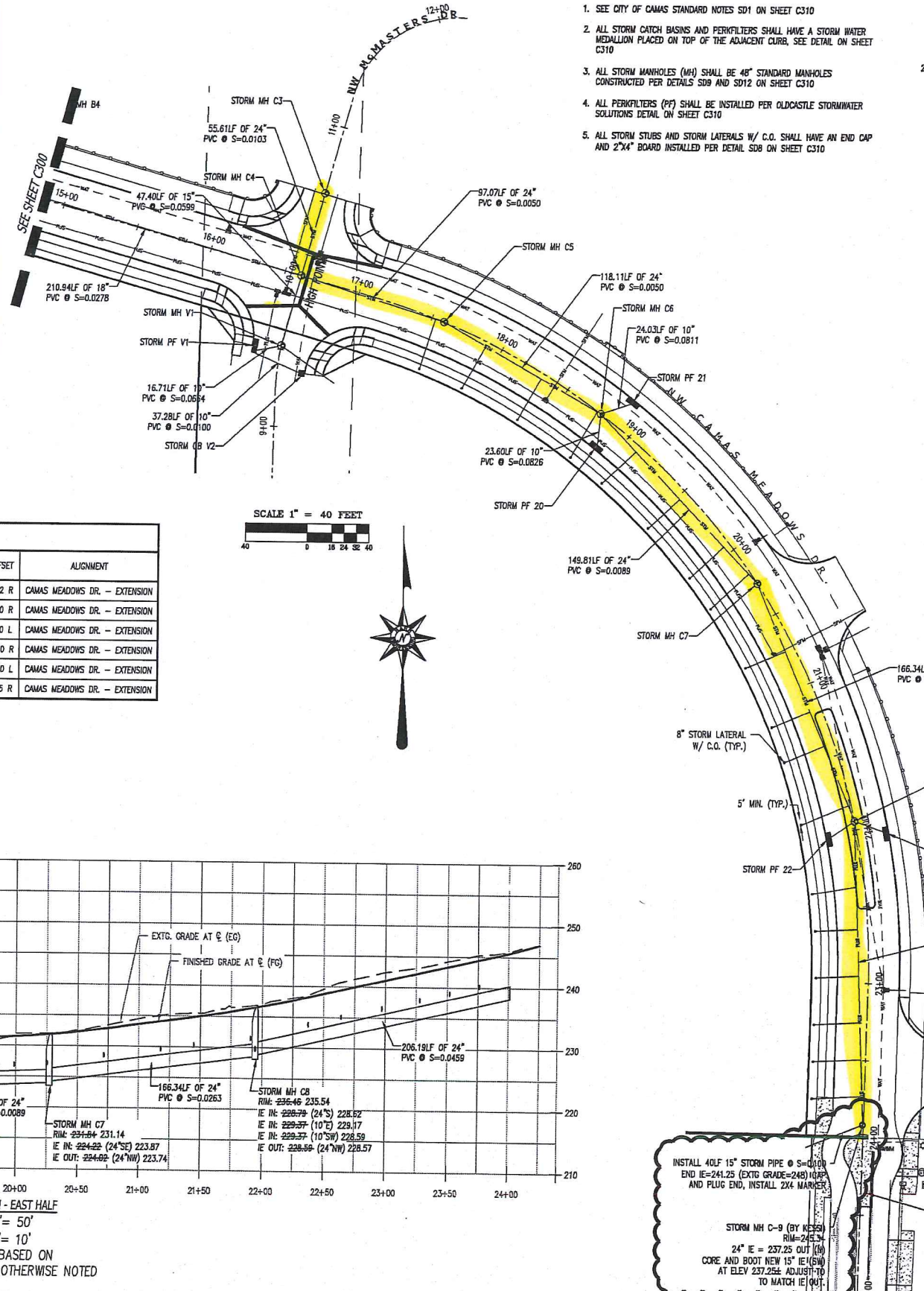
PIPE SYSTEMS TO BENEFIT FROM LARKSPUR IMPROVEMENTS

STORM LATERAL/ C.O. TABLE											
LOT #	RIM	DEPTH ±	IE	PIPE	SUMP	SLOPE	LENGTH**	ALIGNMENT	STATION		
1	231.49	232.25	-8.71- 7.68	224.76	226.57	8" PVC	2.000	0.0245	33.70 LF	CAMAS MEADOWS DR. - EXTENSION	17+54.744
2	231.33	232.39	-8.21- 7.65	226.13	226.74	8" PVC	2.000	0.0252	31.32 LF	CAMAS MEADOWS DR. - EXTENSION	17+87.356
3	231.11	234.19	-7.70- 8.11	226.31	228.06	8" PVC	2.000	0.0250	30.53 LF	CAMAS MEADOWS DR. - EXTENSION	18+32.615
4	230.91	233.96	-7.32- 7.44	226.69	228.32	8" PVC	2.000	0.0241	34.30 LF	CAMAS MEADOWS DR. - EXTENSION	18+78.349
5	230.83	233.33	-7.13- 6.70	226.61	228.63	8" PVC	2.000	0.0255	30.69 LF	CAMAS MEADOWS DR. - EXTENSION	19+06.938
6	231.29	233.19	-7.16- 6.70	226.13	228.49	8" PVC	2.000	0.0256	27.94 LF	CAMAS MEADOWS DR. - EXTENSION	19+52.171
7	231.75	233.42	-7.21- 6.74	226.54	228.63	8" PVC	2.000	0.0251	29.84 LF	CAMAS MEADOWS DR. - EXTENSION	19+97.845
8	232.10	234.87	-7.28- 6.80	226.51	230.07	8" PVC	2.000	0.0241	33.56 LF	CAMAS MEADOWS DR. - EXTENSION	20+24.067
9	233.14	235.09	-6.94- 7.04	228.29	230.05	8" PVC	2.000	0.0260	27.92 LF	CAMAS MEADOWS DR. - EXTENSION	20+72.227
10	234.40	236.41	-7.09- 6.78	229.31	231.63	8" PVC	2.000	0.0258	26.59 LF	CAMAS MEADOWS DR. - EXTENSION	21+17.880
11	235.12	236.65	-7.14- 6.94	229.89	231.72	8" PVC	2.000	0.0253	27.73 LF	CAMAS MEADOWS DR. - EXTENSION	21+44.011
12	236.58	238.84	-7.43- 6.97	231.16	233.87	8" PVC	2.000	0.0243	32.84 LF	CAMAS MEADOWS DR. - EXTENSION	21+89.320
13	238.57	240.06	-7.67- 6.73	233.51	235.33	8" PVC	2.000	0.0253	28.89 LF	CAMAS MEADOWS DR. - EXTENSION	22+38.292
14	239.75	241.60	-7.69- 6.73	234.76	236.67	8" PVC	2.000	0.0258	27.32 LF	CAMAS MEADOWS DR. - EXTENSION	22+64.426
15	241.22	245.05	-7.66- 6.75	236.16	238.34	8" PVC	2.000	0.0256	27.57 LF	CAMAS MEADOWS DR. - EXTENSION	22+97.153
16	242.61	244.22	-7.63- 6.68	237.58	239.58	8" PVC	2.000	0.0249	29.81 LF	CAMAS MEADOWS DR. - EXTENSION	23+27.762
17	243.69	244.82	-6.98- 6.66	238.74	240.16	8" PVC	2.000	0.0249	31.08 LF	CAMAS MEADOWS DR. - EXTENSION	23+51.757
18	244.77	245.55	-6.94- 6.65	239.83	240.90	8" PVC	2.000	0.0247	32.53 LF	CAMAS MEADOWS DR. - EXTENSION	23+75.755

\*\* INSTALL C.O. 3' INSIDE OF R/W

STORM STRUCTURE TABLE												
BASIN # AND STRUCTURE TYPE	RIM	IE IN	IE OUT	SUMP	RM TO SUMP HEIGHT*	PIPE	SLOPE	LENGTH	DS MH	STATION & OFFSET	ALIGNMENT	
STORM CB V2	234.26	230.89	227.06	227.28	1.50'	5.64 5.11	10" PVC	0.0100	37.28 LF	STORM PF V1	16+80.63 60.62 R	CAMAS MEADOWS DR. - EXTENSION
STORM PF 20	230.19	230.22	225.94	0.00'	4.25	10" PVC	0.0826	23.60 LF	STORM MH C6	18+87.58 20.00 R	CAMAS MEADOWS DR. - EXTENSION	
STORM PF 21	230.19	230.27	225.94	0.00'	4.25	10" PVC	0.0811	24.03 LF	STORM MH C6	18+88.05 20.00 L	CAMAS MEADOWS DR. - EXTENSION	
STORM PF 22	236.38	236.44	232.13	0.00'	4.25	10" PVC	0.1274	21.65 LF	STORM MH C8	22+02.81 20.00 R	CAMAS MEADOWS DR. - EXTENSION	
STORM PF 23	236.51	236.59	232.26	0.00'	4.25	10" PVC	0.1240	23.27 LF	STORM MH C8	22+05.98 20.00 L	CAMAS MEADOWS DR. - EXTENSION	
STORM PF V1	230.91	230.93	226.69	0.00'	4.25	10" PVC	0.0884	16.71 LF	STORM MH V1	16+43.43 52.35 R	CAMAS MEADOWS DR. - EXTENSION	

\* IF NO SUMP THEN HEIGHT IS MEASURED TO LOWEST INVERT



- STORM SEWER NOTES:**
- SEE CITY OF CAMAS STANDARD NOTES SD1 ON SHEET C310
  - ALL STORM CATCH BASINS AND PERKFLTERS SHALL HAVE A STORM WATER MEDALLION PLACED ON TOP OF THE ADJACENT CURB. SEE DETAIL ON SHEET C310
  - ALL STORM MANHOLES (MH) SHALL BE 48" STANDARD MANHOLES CONSTRUCTED PER DETAILS S09 AND SD12 ON SHEET C310
  - ALL PERKFLTERS (PF) SHALL BE INSTALLED PER OLDCASTLE STORMWATER SOLUTIONS DETAIL ON SHEET C310
  - ALL STORM STUBS AND STORM LATERALS W/ C.O. SHALL HAVE AN END CAP AND 2"x4" BOARD INSTALLED PER DETAIL S08 ON SHEET C310

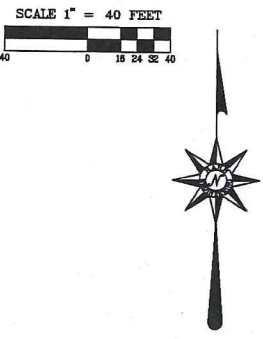
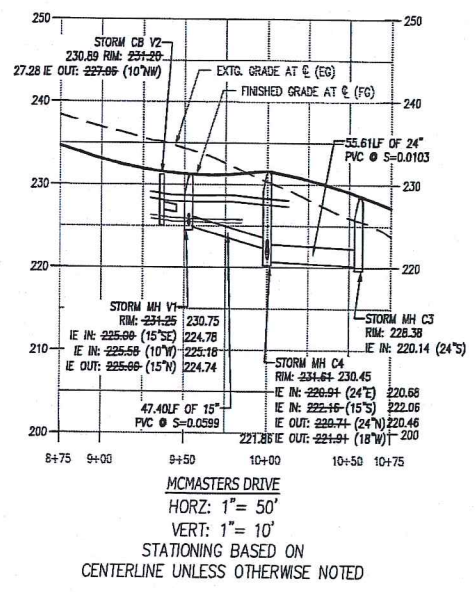
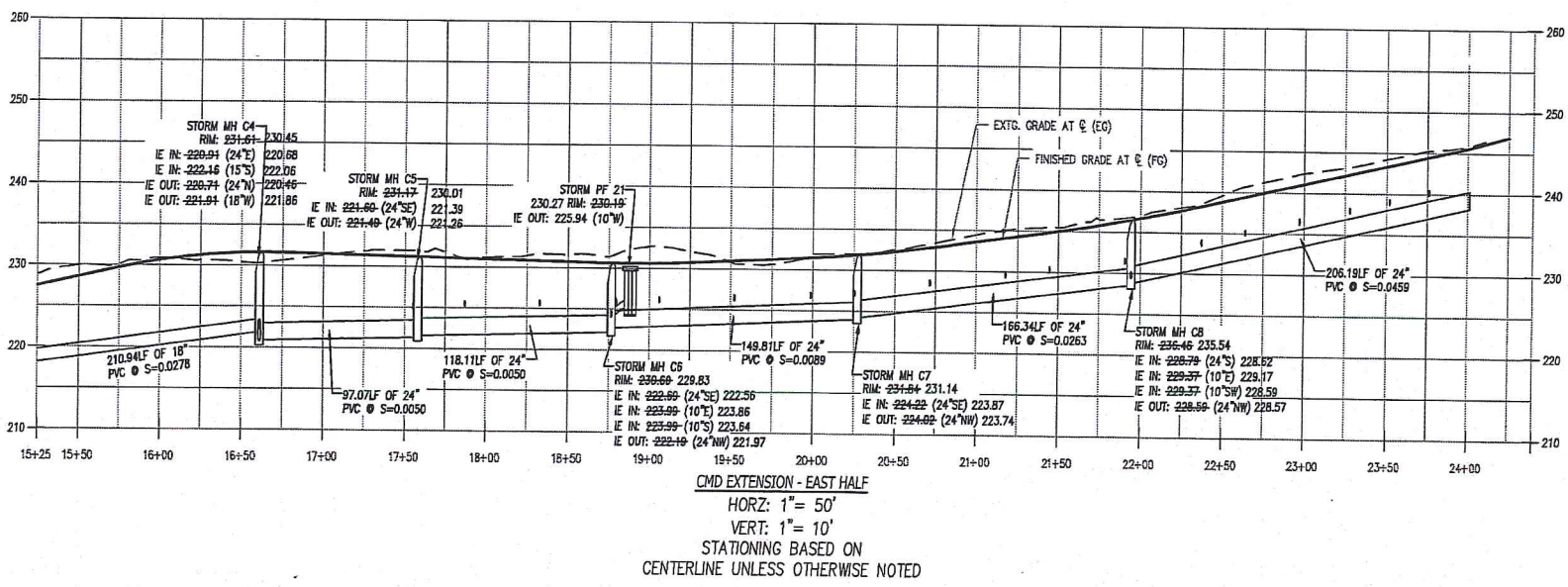


EXHIBIT A  
PAGE 3 OF 3



INSTALL 40LF 15" STORM PIPE @ S=0.0100  
END IE=241.25 (EXTG GRADE=248) 10' @ S=0.0100  
AND PLUG END, INSTALL 2X4 MARKER

STORM MH C-9 (BY KEES)  
RIM=243.3  
24" IE=237.25 OUT (M)  
CORE AND BOOT NEW 15" IE=150  
AT ELEV 237.25. ADJUST TO  
TO MATCH IE OUT

Larkspur Street Improvements North End  
STORM PIPE ADDED 12-14-2017

**HARB ENGINEERING**  
LAND DEVELOPMENT PLANNING ENGINEERING  
CONSTRUCTION MANAGEMENT

701 COLUMBIA STREET, SUITE 111, VANCOUVER, WA 98660  
PHONE: (360) 695-6520 WWW.HARBENGINEERING.COM

10/02/2018

**HARB ENGINEERING, INC.**  
EXPIRES JANUARY 1, 2020

**CAMAS MEADOWS DRIVE EXTENSION (PUBLIC IMPROVEMENTS) AS-BUILTS**

SHEET NAME:  
STORM DRAINAGE PLAN AND PROFILES

DRAWN BY: G.B.H.  
DESIGNED BY: G.B.H.  
CHECKED BY: G.B.H.

SHEET #  
C-301

**EXHIBIT B COST ANALYSIS**  
**INSTALLED COST DIFFERENCE FOR PIPE SYSTEMS (AS-BUILT) AND SIZED FOR**  
**PARKLANDS THE VILLAGE DEVELOPED AND THE OFFSITE AREA AS PRESENT CONDITION**

Determine pipe size installed cost totals

Offsite Pre-developed - Line A and B					Extg Condition		As-Built (FBO)	
Upstream Structure ID	Downstream Structure ID	Pipe Length ID	Pipe Length cntr to cntr (ft)	Pipe Size (in)	Install Cost (\$/LF)	Total Cost (\$)	Install Cost (\$/LF)	Total Cost (\$)
FBO	MH C4	MH B4	---	210.9	18		75.79	\$15,987.14
EXTG					18	75.79		
FBO	MH B4	MH B2	---	111.2	18		75.79	\$8,429.36
EXTG					18	75.79		
FBO	MH B2	MH B1	B-2	111.4	18		75.37	\$8,394.71
EXTG					12	61.37		\$6,835.39
FBO	MH B1	MH A2	B-1	188.8	18		81.57	\$15,400.42
EXTG					18	81.57		
FBO	MH A2	MH A1A	A-1A	184.0	15		88.91	\$16,359.44
EXTG					15	88.91		
FBO	MH A2	MHA1B	A-1B	170.0	15		89.79	\$15,264.30
EXTG					15	89.79		
FBO	MH A1B	MH C1	A1B-C1	180.0	24		87.73	\$15,791.40
EXTG					18	72.75		\$13,095.00
FBO	MH A1A	MH A1B	A1A-A1B	124.0	24		90.81	\$11,260.44
EXTG					18	74.36		\$9,220.64
1069.4					Total	\$100,591.69	Total	\$106,887.21
							Increase	\$6,295.52

					Extg Condition		As-Built (FBO)	
Upstream Structure ID	Downstream Structure ID	Pipe Length ID	Pipe Length cntr to cntr (ft)	Pipe Size (in)	Install Cost (\$/LF)	Total Cost (\$)	Install Cost (\$/LF)	Total Cost (\$)
FBO	MH C9	MH C8	C-8	200.0	24		102.21	\$20,442.00
EXTG					18	85.78		\$17,156.00
FBO	MH C8	MH C7	C-7	166.3	24		121.85	\$20,263.66
EXTG					18	85.78		\$14,265.21
FBO	MH C7	MH C6	C-6	149.8	24		91.91	\$13,768.12
EXTG					24	91.91		\$13,768.12
FBO	MH C6	MH C5	C-5	118.1	24		94.76	\$11,191.16
EXTG					24	94.76		\$11,191.16
FBO	MH C5	MH C4	C-4	96.4	24		98.63	\$9,507.93
EXTG					24	98.63		\$9,507.93
FBO	MH C4	MH C3	C-3	55.6	24		95.94	\$5,334.26
EXTG					24	95.94		\$5,334.26
FBO	MH C3	MH C2	C-2	134.0	18		73.79	\$9,887.86
EXTG					15	69.83		\$9,357.22
FBO	MH C2	MH C1	C-1	158.5	18		73.79	\$11,695.72
EXTG					15	69.73		\$11,052.21
					Total	\$91,632.11	Total	\$102,090.70
							Increase	\$10,458.59

Extg Condition	As-Built (FBO)
\$100,591.69	\$106,887.21
\$91,632.11	\$102,090.70
\$192,223.80	\$208,977.91

Cost Difference **\$16,754.11**

Total Reimbursement with Additional 25% for engineering, design, and development costs **\$ 20,942.64**



## Staff Report (Updated)

May 20, 2019 Council Meeting

Resolution No. 19-004 Requiring the Posting of Weight Limits Reduced Signs for the Bridges on NE Dallas Street and Division Street

Staff Contact	Phone	Email
James Carothers, Engineering Manager	360.817.7230	<a href="mailto:jcarothers@cityofcamas.us">jcarothers@cityofcamas.us</a>

**PURPOSE:** On December 4, 2015, the President signed into law the Fixing America's Surface Transportation Act (FAST Act) (P.L. 114-94), which includes new truck size and weight provisions that affect bridge load rating and posting requirements. In compliance with FHWA's Memorandum on Load Rating for the FAST Act's Emergency Vehicles dated November 3, 2016, staff has commissioned a study of City bridges and determined that the bridges over the Mill Ditch south of NW 11<sup>th</sup> Avenue on Division Street and on NE Dallas Street south of NE 14<sup>th</sup> Avenue both require revised weight restrictions. Resolution 119-004 identifies the necessary weight limit postings determined by this study.

**RECOMMENDATION:** Staff recommends adoption of Resolution No. 19-004.



Representation of Proposed Signage at NE Dallas Street Bridge

RESOLUTION NO. 19-004

A RESOLUTION requiring the posting of WEIGHT LIMITS REDUCED signs for the bridges on NE Dallas Street between NE 7<sup>th</sup> Avenue and NE 14<sup>th</sup> Avenue and Division Street between NW 6<sup>th</sup> Avenue and NW 11<sup>th</sup> Avenue.

WHEREAS, certain revisions of Federal law relating to truck size and weight provisions that effect bridge load rating and posting requirements were adopted in 2015; and

WHEREAS, in compliance with said Federal law, City Staff commissioned a study of City bridges; and

WHEREAS, as a result of said study, the City has determined that the bridge over the mill ditch south of NW 11<sup>th</sup> Avenue on Division Street and the bridge on NW Dallas Street south of NW 14<sup>th</sup> Avenue require revised weight restrictions to be posted.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF CAMAS AS FOLLOWS:

SECTION I

The bridge weight restrictions for the bridge on Division Street south of NW 11<sup>th</sup> Avenue and the bridge on NW Dallas Street south of NW 14<sup>th</sup> Avenue shall be revised consistent with the terms as set forth within Exhibit "A".

SECTION II

The City Engineer is directed to erect appropriate signage giving notice of the revised weight limit.

SECTION III

This resolution shall be effective upon the erection of new signs by the City Engineer.

ADOPTED at a regular Council meeting this \_\_\_\_ day of \_\_\_\_\_,  
2019.

SIGNED: \_\_\_\_\_  
Mayor

ATTEST: \_\_\_\_\_  
Clerk

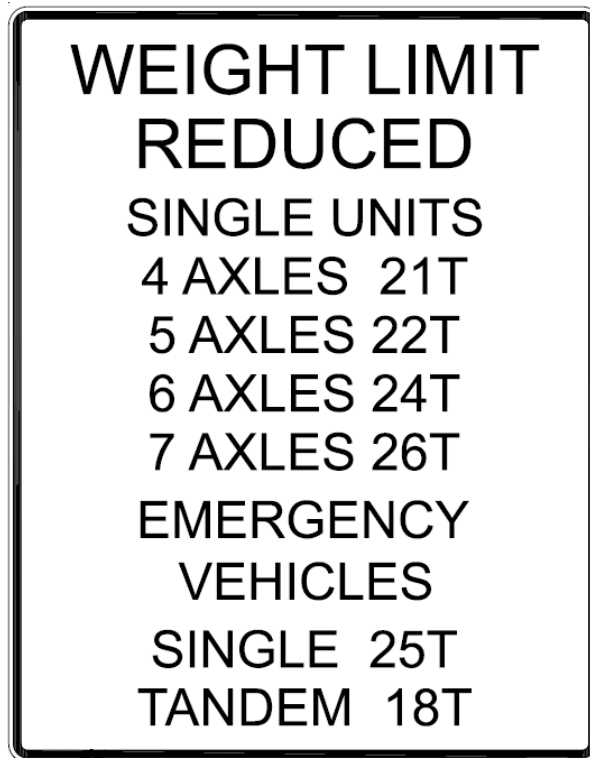
APPROVED as to form:

\_\_\_\_\_  
City Attorney

EXHIBIT "A"



DIVISION STREET SIGN



DALLAS STREET SIGN





## Staff Report Update

May 20, 2019 Council Meeting

### Latecomer Reimbursement Agreement with Camas School District

Staff Contact	Phone	Email
Steve Wall, Public Works Director	360.817.7899	<a href="mailto:swall@cityofcamas.us">swall@cityofcamas.us</a>

PURPOSE: As part of the new Lacamas Lake Elementary School project, the Camas School District installed City water lines in Leadbetter Road between N. Adams Street and NE 9<sup>th</sup> Street in accordance with the Camas Water System Plan and Camas Municipal Code (CMC) 17.19.040C. These main line improvements will benefit others in the area that will be seeking to develop and/or connect to the municipal water system along Leadbetter Road. The benefitted area is depicted in Exhibit B and the proposed assessment for the benefitted properties is shown in Exhibit C of the draft Latecomer Reimbursement Agreement.

Per the Revised Code of Washington (RCW) 35.91, a developer is allowed to request proportionate share reimbursement from other benefitting property owners. The School District, as the developer of the site, has requested to enter into a latecomer reimbursement agreement with the City. The City collects the fees at the time of connection to the City's municipal water system which is typically at building permit issuance. The City then reimburses the developer with the collected latecomer fees. The affected owners only pay if and when they connect to the City's water and/or sewer system.

Staff provided multiple notices to the benefitted properties shown in Exhibit C and held a public hearing regarding the proposed latecomer agreement on March 4, 2019. At that meeting, the City Council directed staff to finalize the agreement and bring it back to a future Council Meeting for consideration. There has been a short delay in bringing the agreement back to the City Council for consideration as a result of the change in ownership of some of the parcels and waiting for Clark County GIS to reflect the changes in the County's systems.

RECOMMENDATION: Staff recommends that Council approve the Latecomer Reimbursement Agreement with the Camas School District.

RETURN ADDRESS:  
City of Camas  
616 NE 4<sup>th</sup> Avenue  
Camas, WA 98606

## **LATECOMER REIMBURSEMENT AGREEMENT**

This AGREEMENT made this \_\_\_\_\_ day of \_\_\_\_\_, 2019 by and between the CITY OF CAMAS, a municipal corporation organized under the laws of the State of Washington, hereinafter referred to as "City", and CAMAS SCHOOL DISTRICT NO. 117, a political subdivision organized under the laws of the State of Washington, hereinafter referred to as "School District".

### **RECITALS**

A. School District and City previously entered into an Interlocal Agreement ("Interlocal") dated June 6, 2016 for the construction and financing of water system facilities ("Facilities") shown on Exhibit A to serve the School District's Lacamas Lake Elementary property located at the intersection of NE 232<sup>nd</sup> Avenue and the newly constructed North Shore Boulevard.

B. In accordance with the Interlocal, Camas Municipal Code (CMC) 17.19.040C and the current Camas Water System Plan Update, the School District has constructed the Facilities and the City has accepted said Facilities. Additionally, the School District and City have each paid for their respective portion of the Facilities.

C. The Facilities paid for by the School District contain capacity in excess of that needed by the School District which will benefit owners of real property who did not contribute to the original cost of construction who should be required to pay a fair pro rata share of such cost, to be reimbursed to the School District.

D. Chapter 35.91 RCW authorizes municipalities to contract with owners of real property for the construction of sewer and water improvements to be conveyed to the municipality, and to provide for a period of not to exceed twenty (20) years for the reimbursement of such owners and their assigns by any owner of real estate who did not contribute to the original cost of such water or sewer facilities and who subsequently tap onto or use the same of a fair pro rata share of the cost of the construction of said water or sewer facilities, including not only those directly connected thereto, but also users connected to laterals or branches connecting thereto, subject to such reasonable rules and regulations as the governing body of such municipality may provide or contract, and notwithstanding the provisions of any other law.

E. School District has requested a Latecomer Agreement and the City and School District have subsequently complied with RCW Chapter 35.91, which establishes the requirements and process for establishing a latecomer reimbursement area and reimbursement amount, which amount plus any Handling Fee shall be paid pursuant to RCW 35.91.040 prior to the issuance of any building permit or authority to tap into or use any portion of the improvements described herein.

F. The real properties depicted on Exhibit B ("Benefited Properties") may potentially be benefited by the Facilities and should be required to pay a fair pro rata share of the cost of construction of Facilities in the event the owners thereof tap into or use the Facilities within the period provided in this Latecomer Agreement.

G. The fair pro rata share of the cost of the construction of said Facilities to each Benefited Property who subsequently tap onto or use the same ("the Latecomer Reimbursement") is shown in Exhibit C.

H. A summary of the Nature and Extent of the School District Project and Facilities, Total Cost of the Facilities, and a description of the method of calculating the Latecomer Reimbursement is included in Exhibit D.

I. The City Council of the City of Camas held a public hearing on March 4, 2019, relating to the terms of this Agreement.

## AGREEMENT

The parties agree as follows:

1. Reimbursement Authorized. If the owner of any Benefited Property depicted in Exhibit B and listed in Exhibit C requests connection to the Facilities to serve new development within 20 years of the effective date of this Agreement, the City shall collect from such owner, prior to connection, Latecomer Reimbursement in the amounts stated in Exhibit C, plus any Handling Fee as established by City Fee Schedule.

- a. Should a Benefited Property solely elect to connect an existing single-family home to the Facilities, the parcel will be charged a flat latecomer fee of \$4,000. This fee shall be in addition to any other City-related system development charges or fees. The remainder of the Latecomer Reimbursement will be due upon connection of any additional houses or buildings on the Property.

2. Payment of Reimbursement to School District. The City shall forward the Latecomer Reimbursement collected under Section 1 within thirty (30) days of the City's receipt of the funds, less the Handling Fees which shall be retained by the City. The Handling Fee shall be equal to the amount shown on the City's annual Fee Schedule for a "Transfer of Developer Credits" (2019 amount equal to \$55.00). Funds received by

negotiable instrument, such as a check, will be deemed received ten (10) days after delivery to the City. Should the City fail to forward the latecomer's fee to the School District through the City's sole negligence, then the City shall pay the School District simple interest on those monies at the rate of twelve percent (12%) per annum. However, should the owner of any Benefited Property be negligent in paying the City and thus contribute to the failure of the City to pay the latecomer's fee, then no interest shall accrue on late payment of the Latecomer Reimbursement. Payment of funds shall be made to the School District at the following address:

Superintendent  
Camas School District  
841 NE 22nd Avenue  
Camas, WA 98607

3. Abandonment of Facilities. If the City abandons all or any portion of the Facilities during the term of this Agreement, the City shall have no obligation to collect the latecomer reimbursement.

4. Assignment. School District may assign this Agreement to any person by submission to the City of a signed and notarized Notice of Assignment stating the name, street address, telephone number and email address of the assignee.

5. Connection to System. The provisions of this Latecomer Agreement shall not be construed as establishing express or implied rights for any property owner to connect to the City's utility system without first qualifying for such connection by compliance with all applicable City codes and ordinances.

6. Hold Harmless. School District agrees to hold the City harmless from any and all liability resulting from errors in the legal descriptions contained herein, and the City is relieved of all responsibility under this agreement for collecting on parcels not properly included in the legal descriptions set forth in this contract.

7. Recording. This Latecomer Agreement shall be recorded in the records of the Clark County Auditor, and it shall be binding upon the parties, their heirs, successors and assigns, and all Benefited Property owners. The School District agrees to reimburse the City for the recording fee and for all legal fees and other costs associated with the execution and recordation of the agreement.

8. Effective Date and Term. This Agreement shall be effective from and after the date of its execution by the City and shall terminate 20 years thereafter or when all reimbursement amounts in Exhibit C have been collected, whichever occurs first.

9. Liens. The reimbursement amounts due and owing to School District from the owners of Benefited Properties described in Exhibit B shall be a lien and servitude upon those properties.

10. Entire Agreement; Binding Nature. This Agreement constitutes the entire agreement between the parties concerning reimbursement for a pro-rata share of the cost of the Facilities, and is binding upon the heirs, executors, administrators, successors and assigns of the parties.

11. Incorporation of Exhibits. Exhibits A, B, C and D are incorporated by reference into this Agreement.

DATED AND EXECUTED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2019.

CITY OF CAMAS, a Municipal Corporation of the State of Washington.

By: \_\_\_\_\_

Title: \_\_\_\_\_

STATE OF WASHINGTON )  
: s.s.  
County of Clark )

I certify that I know or have satisfactory evidence that \_\_\_\_\_ signed this instrument on oath, stated that he was authorized to execute the instrument on behalf of the **CITY OF CAMAS, CLARK COUNTY, WASHINGTON** to be the free and voluntary act of such parties for the uses and purposes mentioned in this instrument.

DATED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, \_\_\_\_\_

\_\_\_\_\_  
Notary Public in and for the State of Washington,  
resident at \_\_\_\_\_  
My Commission expires \_\_\_\_\_

CAMAS SCHOOL DISTRICT NO. 117

By: \_\_\_\_\_

Title: \_\_\_\_\_

STATE OF WASHINGTON )  
: s.s.  
County of Clark )

I certify that I know or have satisfactory evidence that \_\_\_\_\_ signed this instrument on oath, stated that he was authorized to execute the instrument on behalf of the **CAMAS SCHOOL DISTRICT NO. 117, CLARK COUNTY, WASHINGTON** to be the free and voluntary act of such parties for the uses and purposes mentioned in this instrument.

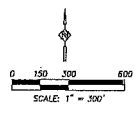
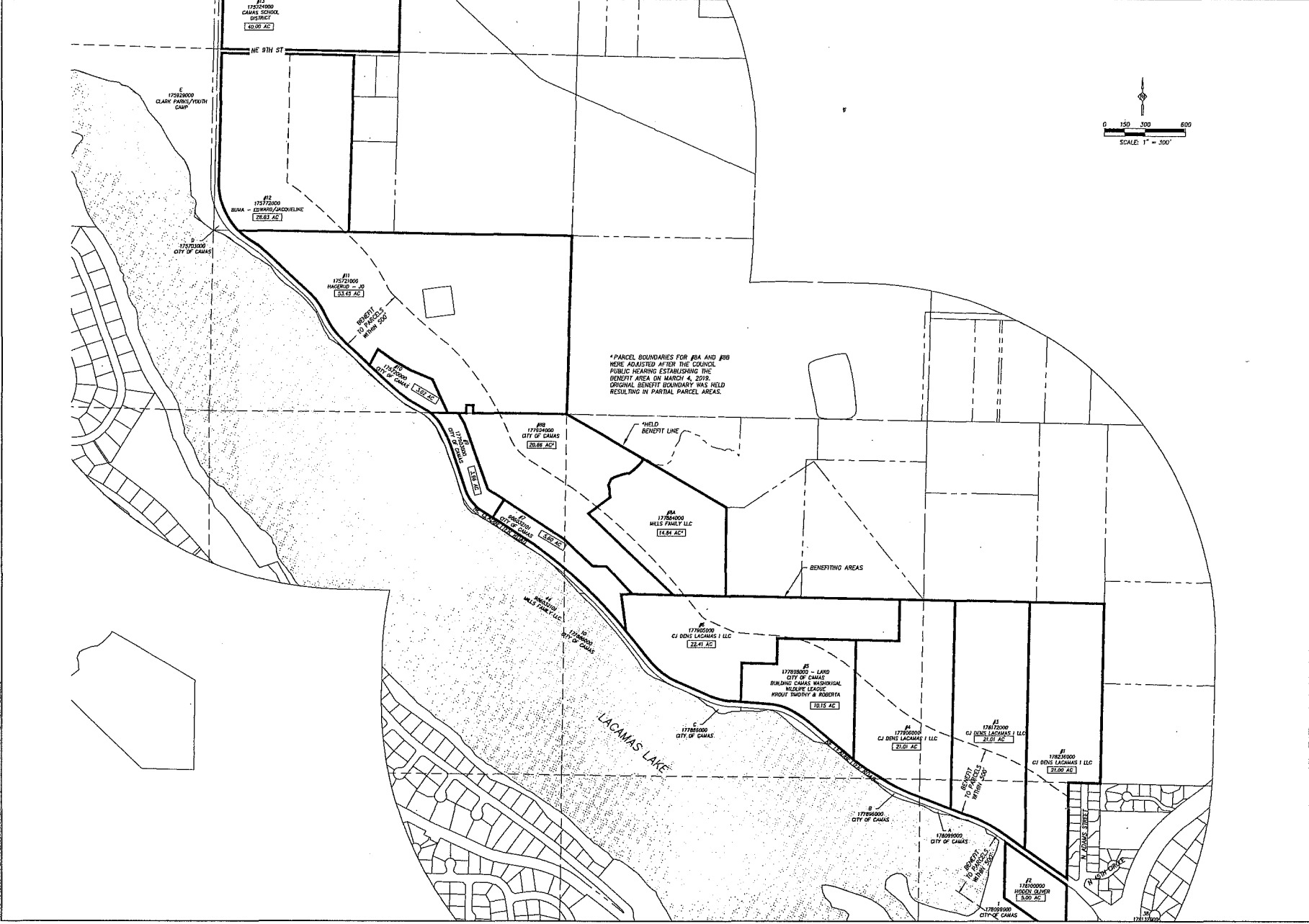
DATED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, \_\_\_\_\_

\_\_\_\_\_  
Notary Public for the State of Washington  
Residing in \_\_\_\_\_  
Appointment Expires \_\_\_\_\_

# Exhibit A



PARCEL BOUNDARIES, ETC., INFORMATION, ADJUSTMENTS, CORRECTIONS, EXHIBIT B, E, L, A, C



\*PARCEL BOUNDARIES FOR #8A AND #8B WERE ADJUSTED AFTER THE COUNCIL PUBLIC HEARING ESTABLISHING THE BENEFIT AREA ON MARCH 4, 2018. ORIGINAL BENEFIT BOUNDARY WAS HELD RESULTING IN PARTIAL PARCEL AREAS.

CAMAS SCHOOL DISTRICT - BENEFIT AREA MAP  
 LACAMAS HEIGHTS WATERLINE LATECOMER  
 CLARK COUNTY, WASHINGTON

Harper  
 Hoult Peterson  
 Rightell's Inc.  
 ENGINEERS, ARCHITECTS, PLANNERS  
 13000 15th Avenue, SE, Bellevue, WA 98006  
 phone: 425.452.1111 www.hpi.com phone: 425.754.1111

DATE	BY	DESCRIPTION
MAY 2019 <td>RAY <td></td> </td>	RAY <td></td>	
	JCL	
	CHUCKER	
	INER	

REVISIONS  
 SHEET NO. EX B  
 JOB NO. CSD-10



**EXHIBIT C**  
**NORTH SHORE WATER MAIN LATECOMER**  
**COST SHARE FOR BENEFITED PROPERTIES**



ENGINEERS • PLANNERS  
 LANDSCAPE ARCHITECTS • SURVEYORS  
 1220 Main Street, Suite 150, Vancouver, WA 98660  
 PHONE 360.750.1131 www.hhpr.com FAX: 360.750.1141

REVISION DATE

5/10/2019

**LATECOMER FEE CALCULATION**

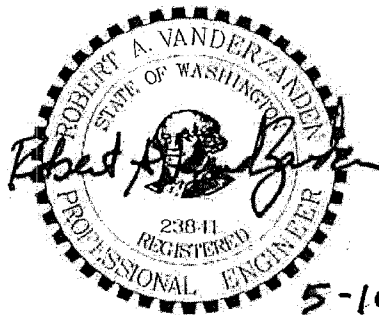
ROLL NUMBER	OWNER	COUNTY PARCEL NUMBER	PARCEL AREA ACRES - SQUARE FEET		CALCULATED BENEFIT LENGTH = SQ RT AREA	% TOTAL BENEFIT LENGTH	PRO RATA COST SHARE
1	CJ DENS LACAMAS 1 LLC	178236000	21.00	914,760	956	8.34%	\$132,821
2	HIDDEN, OLIVER	178100000	5.00	217,800	467	4.07%	\$64,810
3	CJ DENS LACAMAS 1 LLC	178172000	21.01	915,196	957	8.34%	\$132,853
A	CITY OF CAMAS	178099000			NO BENEFIT		
4	CJ DENS LACAMAS 1 LLC	177906000	21.01	915,196	957	8.34%	\$132,853
B	CITY OF CAMAS	177896000			NO BENEFIT		
5	CITY OF CAMAS	177898000	10.15	442,134	665	5.80%	\$92,340
6	CJ DENS LACAMAS 1 LLC	177905000	22.41	976,180	988	8.61%	\$137,208
C	CITY OF CAMAS	177886000			NO BENEFIT		
7	CITY OF CAMAS	986032101	5.60	243,936	494	4.31%	\$68,589
8A*	MILLS FAMILY LLC (41.57% OF ROLL 8)	177884000			518	4.52%	\$71,936
8B*	CITY OF CAMAS (58.43% OF ROLL 8)	177904000			729	6.36%	\$101,238
9	CITY OF CAMAS	177903000	3.96	172,498	415	3.62%	\$57,677
10	CITY OF CAMAS	175720000	3.02	131,551	363	3.16%	\$50,369
11	HAGERUD, JO	175721000	53.45	2,328,282	1,526	13.30%	\$211,900
D	CITY OF CAMAS	175703000			NO BENEFIT		
12	BUMA, EDWARD/JACQUELINE	175772000	28.63	1,247,123	1,117	9.74%	\$155,085
E	CLARK PARKS	175929000			NO BENEFIT		
13	CAMAS SCHOOL DISTRICT	175724000	40.00	1,742,400	1,320	11.51%	\$183,311

TOTALS 235.24 10,247,054 11,471 100.00% \$1,592,989

CONSTRUCTION W/ TAX \$1,743,784  
 ENGINEERING AND ADMIN \$183,046  
 CONSTRUCTION MANGMNT \$207,541  
 SDC REIMBURSEMENT -\$541,382

PROJECT COST \$1,592,989

\* BENEFIT AREA SEGREGATED  
 BASED ON PERCENT OF ORIGINAL  
 PARCEL - SEE NOTE ON EXHIBIT B



5-10-19

## EXHIBIT D

### LATECOMER REIMBURSEMENT SUMMARY

#### Nature and Extent of Project

The Camas School District Lacamas Lake Elementary Project (City File No. CUP16-02) is a conditional use permit approval to construct a new elementary school in the area of NE 232<sup>nd</sup> Avenue and the newly constructed North Shore Boulevard. The project included installation of a new 12-inch diameter water line and associated appurtenances ("Facilities") in Leadbetter Road and SR 500 that provides direct benefit to adjacent properties. A figure showing the Facilities is included as Exhibit A. The project has been constructed and accepted by the City.

Total Project Cost Eligible for Latecomer Reimbursement: \$1,592,989

#### Method of Calculating Assessment

Staff reviewed calculations for the latecomer reimbursement completed by Harper Houf Peterson Righellis on behalf of the School District, as shown in the attached Exhibit C.

#### Assessment Calculation:

Thirteen parcels have the potential to benefit from this improvement. The approach to distribution of cost to these parcels is to assign a pro-rata share to each parcel using an approximation of the parcel's equivalent frontage. The equivalent frontage is arrived at by taking the square root of the area for each benefitting parcel. The pro-rata share for each benefitting parcel is determined by the ratio of the equivalent frontage of each parcel to the sum of all equivalent frontage lengths. This ratio, as a percentage, is multiplied by the total project cost.

# 2019 Spring Omnibus Budget Presentation

City of Camas

May 6, 2019

# 2019 Spring Omnibus Budget Summary

17 Carry Forward Packages for \$2,149,262

- Packages from the 2018 Adopted Budget's unspent projects

5 Administrative Packages for \$1,746,649

- Packages that are technical in nature

13 Supplemental Packages for \$419,818

- Packages which were unanticipated or adjustments to the 2019 Budget

# Carry Forward - Streets

Street Preservation is adjusted for unspent and additional property taxes \$36,375

ADA Access move unspent budget to augment the 2019 project list \$50,000

Dallas Street CDBG Project moves \$15,000 to wrap up remaining expenses

# Carry Forward – Parks

6 Projects' unspent capital funds added to 2019 Parks Capital Budget:

Heritage Trail \$42,925 funded with REET

Open Space/Trails/Park Upgrades \$146,937 funded with REET

Wildlife League \$246,847 funded with Park Impact Fees

Parklands Trail \$70,117 funded with Park Impact Fees

Downtown Trail \$249,340 funded with REET

Skate Park \$25,000 funded with REET

# Carry Forward – Water and Sewer Projects

North Shore Waterline \$10,000 funded with Water Rates

Slow Sand Caustic Feed \$500,000 funded with Water Rates

Lacamas Creek Pump Station \$381,515 financed with 2015 Bond Proceeds

North Shore Sewer Transmission \$50,000 financed with 2015 Bond Proceeds

WWTP Roof \$100,000 funded with Sewer Rates

# Carry Forward – Equipment, Vehicles,...

Community Development vehicle  
\$26,220 funded with building  
revenues


City Hall Generator \$175,000  
funded with REET

Library Catalog Services and Library  
Books \$36,565 funded with  
General Fund revenues



# Administrative Items

1. 2015 Revenue Bond Projects Update: North Shore Sewer project came under budget which allows the remaining \$1.6 million in proceeds to finance WWTP projects. (Switches the revenue for other projects)




2. Citizen donation of \$3,000: This package recognizes the revenue and offsetting expenditures.



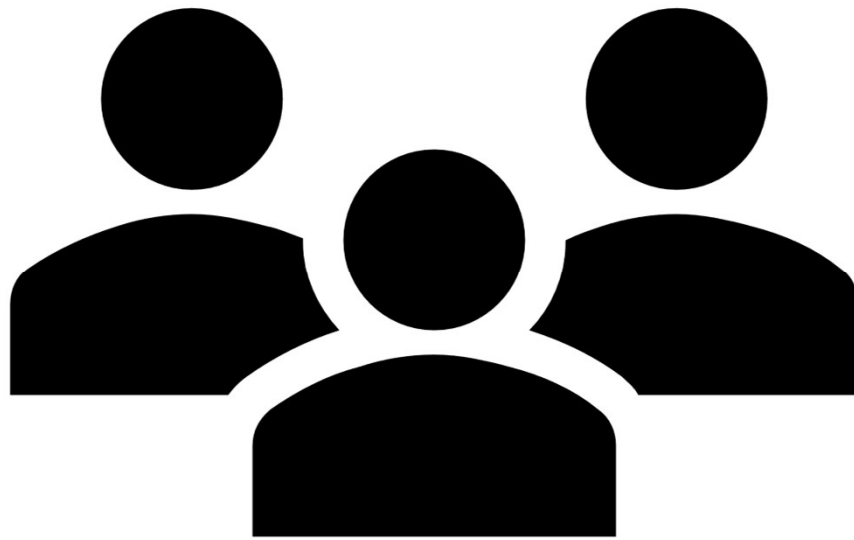
3. Larkspur: Water and Sewer infrastructure opportunity which the street construction for \$118,000.



4. 2019 Revenue Bond: Bond Ordinance is the appropriation of the funds but this allows for more transparency of \$21,335,212.



5. Reallocation of Wetland Budget: Grass Valley's monitoring is complete so budget is moved to NW Leadbetter of \$5,000.



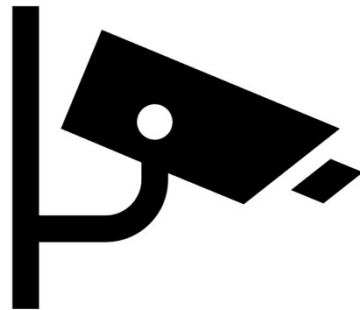
## Supplemental Packages

### Salary and Benefit Packages:

Storm Water: Addition of 1 Senior Maintenance Worker and Reclassification of Maintenance Worker II to Lead - \$48,475

Finance: Move adding an Accounting Assistant position from 2020 to 2019 - \$56,872

Finance: 2 Retirement payouts of \$65,086



## Supplemental Packages

### Supplies and Equipment Packages:

Police: Move equipment for a new officer from 2020 to 2019 \$14,025

ERR: Security equipment for the City Shops and Operations Center \$15,000

# Supplemental Packages

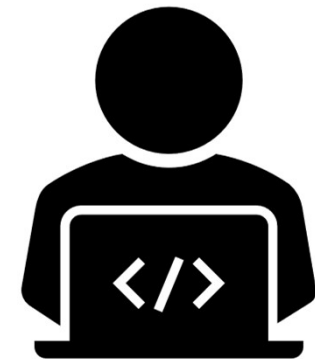
## Professional Services:

Storm Water: Log Boom Maintenance for the dams  
\$25,000

Animal Control: Repair dog kennel \$13,000

Administrative Services: Laserfiche Technical  
Support \$12,400

CWFD: Contract with ESCI for long range planning  
\$47,739





## Supplemental Packages

### Vehicles and Heavy Equipment

ERR – Cost increase for 5 yard dump/plow/sander truck \$71,000

Police – New Police Car Model which costs \$13,000 more for each

ERR – Upgrade vehicle for Crew Cab Flatbed/Deicer/Plow Truck for \$34,000

# 2019 Spring Omnibus Next Steps

Open a Public Hearing on  
the 2019 Spring Omnibus  
Budget

20 May

3 June

Close the Public Hearing and  
consider the 2019 Spring  
Omnibus Budget Ordinance.

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE amending the City of Camas' 2019 Budget Ordinance No. 18-024.

WHEREAS, the City Council of the City of Camas approved Ordinance No. 18-024 and adopted a budget for the years 2019-2020; and

WHEREAS, the City Council of the City of Camas desires to effectively utilize and manage the City's financial resources; and,

WHEREAS, the City Council of the City of Camas finds that the proposed adjustments to the Budget for 2019 reflect revenues and expenditures that are intended to ensure the provision of vital municipal services at acceptable levels; and,

WHEREAS, funds received in excess of estimated revenues during the current fiscal year, when authorized by an ordinance amending the original budget, may be included in the expenditure limitation, pursuant to RCW 35A.34.200(1)(d); and

WHEREAS, the City desires to undertake activities, which were not foreseen at the time of adopting the 2019-2020 budget; and

WHEREAS, pursuant to RCW 35A.34.150, the financial activities in the following funds could not have been reasonably foreseen at the time of adopting the 2019-2020 budget, and

WHEREAS, by Ordinance No. 2708, the City of Camas established a Biennial Budget process pursuant to the provisions of RCW 35A.34, including therewith procedures for modification of the Biennial Budget; and

WHEREAS, the proposed budget modifications as set forth herein have been provided to the City Council and to the public; and

WHEREAS, a public hearing as required on the proposed budget modifications has been held as required.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CAMAS AS FOLLOWS:

Section I

**Budget Amendment – Effect on Fund Revenues and Expenses.** In summary form, modifications to the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as shown on Attachment A for 2019.

ORDINANCE NO.

Section II

**Adoption.** The 2019 Amendments to the Budget of the City of Camas are hereby adopted.

Section III

**Effective Date.** This ordinance shall take force and be in effect five days from and after its publication according to law.

PASSED BY the Council and APPROVED by the Mayor this 3<sup>rd</sup> day of June, 2019.

SIGNED: \_\_\_\_\_  
Mayor

SIGNED: \_\_\_\_\_  
Clerk

APPROVED as to form:

\_\_\_\_\_  
City Attorney



2019 Spring Omnibus Budget - Fund Balance Impacts

	General Fund	Street Fund	C/W Fire & EMS	REET Projects	Park Imp Fee	Larkspur	Facilities Fund	Storm Water	Water/Sewer	W/S Capital Proj	North Shore Sewer Project	Water Capital Projects	Equipment Rental	Total	Dept.	Note:
<b>Beginning Balance</b>	\$ 6,067,888	\$ 824,100	\$ 1,434,397	\$ 6,263,005	\$ 902,130	\$ 900,000	\$ -	\$ 2,521,157	\$ 8,474,464	\$ -	\$ 5,935,405	\$ -	\$ 1,803,244			
<b>Revenues</b>	\$ 24,880,718	\$ 3,175,081	\$ 11,409,954	\$ 2,898,147	\$ 692,242	\$ 1,350,000	\$ -	\$ 1,631,306	\$ 13,941,020	\$ 10,171,000	\$ 76,422	\$ -	\$ 1,696,679			
<b>Expenditures</b>	\$ (25,016,878)	\$ (3,892,259)	\$ (11,126,827)	\$ (2,403,809)	\$ (607,950)	\$ (2,250,000)	\$ -	\$ (2,351,393)	\$ (16,583,635)	\$ (10,171,000)	\$ (1,275,000)	\$ -	\$ (2,414,359)			
<b>Projected Ending Fund Balance</b>	\$ 5,931,728	24% \$ 106,922	\$ 1,717,524	\$ 6,757,343	\$ 986,422	\$ -	\$ -	\$ 1,801,070	\$ 5,831,849	\$ -	\$ 4,736,827	\$ -	\$ 1,085,564			

Carry Forward Packages

CF-1 Pavement Management		\$ (23,796)												\$ (23,796)	Streets	Preservation Prop Tax
Transfer from General Fund	\$ (36,375)	\$ 36,375												\$ -		Preservation Prop Tax
CF-2 Building Inspector Vehicle	\$ (26,220)													\$ (26,220)	Com Dev	Building Fees
CF-3 Generator Carry Forward from 2017-2018							\$ (175,000)							\$ (175,000)	Facilities	REET Funding
Transfer to Facilities Capital Fund				\$ (175,000)			\$ 175,000							\$ -		
CF-4 ADA Access Upgrades Carry Forward		\$ (50,000)												\$ (50,000)	Streets	Fund Balance
CF-5 CDBG - Dalles Street Carry Forward				\$ (15,000)										\$ (15,000)	Eng	Close out expenses
Transfer from General Fund	\$ (15,000)			\$ 15,000										\$ -	Eng	Final Match from City
CF-6 Heritage Trailhead Parking Improvements CF				\$ (42,925)										\$ (42,925)	P&R	REET 2
CF-7 Open Space/Trails/Park Imp Carry Forward				\$ (146,937)										\$ (146,937)	P&R	REET 2
CF-8 Wildlife League Improvements					\$ (246,847)									\$ (246,847)	P&R	PIF
CF-9 Parklands Trail to Heritage Trail Carry Forward					\$ (70,117)									\$ (70,117)	P&R	PIF
CF-10 Downtown Trail Carry Forward				\$ (249,340)										\$ (249,340)	P&R	REET 2
CF-11 Skate Park Improvements Carry Forward				\$ (25,000)										\$ (25,000)	P&R	REET 2
CF-12 North Shore Waterline Carry Forward									\$ (10,000)	\$ (10,000)				\$ (10,000)	P&R	
Transfer to Water/Sewer Capital Fund									\$ (10,000)	\$ 10,000				\$ -	Water	Rates
CF-13 Slow Sands Cautic Feed Carry Forward									\$ (500,000)	\$ (500,000)				\$ (500,000)	Water	
Transfer to Water/Sewer Capital Fund									\$ (500,000)	\$ 500,000				\$ -	Water	Rates
CF-14 Lacamas Creek Pump Station Carry Forward											\$ (381,515)			\$ (381,515)	Sewer	Bond Proceeds
CF-15 North Shore Sewer Transmission Carry Forward											\$ (50,000)			\$ (50,000)	Sewer	Bond Proceeds
CF-16 WWTP Roof Replacement Carry Forward										\$ (100,000)				\$ (100,000)	Sewer	
Transfer from Rates									\$ (100,000)	\$ 100,000				\$ -	Sewer	Rates
CF-17 Library Carry Forward	\$ (36,565)													\$ (36,565)	Library	General Fund Balance
<b>Total Carry Forward</b>	\$ (114,160)	\$ (37,421)	\$ -	\$ (639,202)	\$ (316,964)	\$ -	\$ -	\$ -	\$ (610,000)	\$ -	\$ (431,515)	\$ -	\$ -	\$ (2,149,262)		
<b>Subtotal Fund Balance</b>	\$ 5,817,568	23% \$ 69,501	\$ 1,717,524	\$ 6,118,141	\$ 669,458	\$ -	\$ -	\$ 1,801,070	\$ 5,221,849	\$ -	\$ 4,305,312	\$ -	\$ -	\$ (2,149,262)		

Administrative Packages

A-1 Reallocate Bond Proceeds to WWTP Projects											\$ (1,623,649)			\$ (1,623,649)	Sewer	Bond Proceeds
A-2 Citizen Donation to Police	\$ 3,000													\$ 3,000.00	Police	Donation
Equipment Budget	\$ (3,000)													\$ (3,000.00)	Police	
A-3 Larkspur Construction						\$ (118,000)								\$ (118,000)	Streets	
Transfer from Water/Sewer to Larkspur						\$ 118,000			\$ (118,000)					\$ -	W/S	Water-Sewer Rates
A-4 2019 Revenue Bond Issue												\$ 21,335,212		\$ 21,335,212	Water	
SRF Loans Paid Off												\$ (10,589,785)		\$ (10,589,785)	Water	
Debt Issuance												\$ (145,428)		\$ (145,428)	Water	
Capital Projects												\$ (10,600,000)		\$ (10,600,000)	Water	
A-5 Delete Budget Grass Valley Wetland Monitoring								\$ 5,000						\$ 5,000	Storm	
Increase NW Leadbetter Wetland Monitoring								\$ (10,000)						\$ (10,000)	Storm	
<b>Total Administrative</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (5,000)	\$ (118,000)	\$ -	\$ -	\$ -	\$ -	\$ (1,746,649)		
<b>Subtotal Fund Balance</b>	\$ 5,817,568	23% \$ 69,501	\$ 1,717,524	\$ 6,118,141	\$ 669,458	\$ -	\$ -	\$ 1,796,070	\$ 5,103,849	\$ -	\$ -	\$ -	\$ -	\$ (1,746,649)		

Supplemental Packages

S-1 Crack Sealer Additional Budget		\$ (4,221)												\$ (4,221)	Streets	Street Fund Balance
S-2 5 Yard Dump/Plow/Sander Truck Addtl Budget	\$ (14,200)	\$ (14,200)						\$ (14,200)	\$ (28,400)					\$ (71,000)	ERR	Fund Balance
S-3 Additional Senior Maintenance Worker								\$ (43,258)						\$ (43,258)	Storm	Storm Rates
Reclassification Maintenance Worker II to Lead								\$ (5,217)						\$ (5,217)	Storm	Storm Rates
S-4 Log Boom Maintenance of the dams								\$ (25,000)						\$ (25,000)	Storm	Storm Rates
S-5 Moving Accounting Assistant from 2020 to 2019	\$ (56,872)													\$ (56,872)	Finance	General Fund Balance
S-6 Two Retirement Payouts	\$ (65,086)													\$ (65,086)	Finance	General Fund Balance
S-7 Dog Kennel Repair	\$ (13,000)													\$ (13,000)	Animal	General Fund Balance
S-8 Laserfiche Support	\$ (12,400)													\$ (12,400)	Adm Srv	General Fund Balance
S-9 New Police Car Model	\$ (13,000)													\$ (13,000)	Police	General Fund Balance
S-10 Upgrade replacement flatbed with snowplow add		\$ (34,000)												\$ (34,000)	Streets	Street Fund Balance
S-11 Officer Equipment	\$ (14,025)													\$ (14,025)	Police	General Fund Balance
S-12 CWFD ESCI Contract			\$ (47,739)											\$ (47,739)	CWFD	
Transfer from General Fund to CWFD	\$ (47,739)		\$ 47,739											\$ -	CWFD	General Fund Balance
S-13 Operation Center Security Upgrades													\$ (15,000)	\$ (15,000)	ERR	ERR Rates
<b>Total Supplemental</b>	\$ (236,322)	\$ (52,421)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (87,675)	\$ (28,400)	\$ -	\$ -	\$ -	\$ -	\$ (15,000)	\$ (419,818)	
<b>Net Budget Adjustment</b>	\$ (350,482)	\$ (89,842)	\$ -	\$ (639,202)	\$ (316,964)	\$ -	\$ -	\$ (92,675)	\$ (756,400)	\$ -	\$ (431,515)	\$ -	\$ (15,000)	\$ (4,315,729)		
<b>Total Adjusted Fund Balance</b>	\$ 5,581,246	22% \$ 17,080	\$ 1,717,524	\$ 6,118,141	\$ 669,458	\$ -	\$ -	\$ 1,708,395	\$ 5,075,449	\$ -	\$ -	\$ -	\$ (15,000)	\$ (4,315,729)		

City of Camas  
2019 Spring Omnibus Budget Packages

Pkg # Carry Forward List

Department	Description	2019 Revenue Amendment	2018 Amount Forward	2019 Supplemental	2019 Budget	Amended 2019 Budget	Source of Funding			
CF-1	Streets	Street Preservation True-up	\$ 23,796	Revenues out of balance with expenditures & True-Up	\$ 36,375	\$ (23,796)	\$ (36,375)	\$ (794,482)	\$ (854,653)	GF Fund Balance
CF-2	Community Development	Vehicle Carry Forward	\$ 26,220	Inspector Vehicle	\$ (25,000)	\$ (1,220)	\$ -	\$ -	\$ (26,220)	GF Fund Balance
CF-3	Facilities Capital	City Hall Generator	\$ 175,000	Capital Carry Forward	\$ (125,000)	\$ (225,000)	\$ -	\$ -	\$ (350,000)	REET
CF-4	Streets	ADA Access	\$ 50,000	Capital Carry Forward	\$ (50,000)	\$ (50,000)	\$ -	\$ -	\$ (50,000)	Street Fund Balance
CF-5	General Fund	Dallas Street Project	\$ 15,000	Capital Carry Forward	\$ (15,000)	\$ (15,000)	\$ -	\$ -	\$ (30,000)	Gen Fund Bal-Match to CDBG
CF-6	Parks and Recreation	Heritage Trailhead	\$ 42,925	Capital Carry Forward	\$ (42,925)	\$ (50,000)	\$ (50,000)	\$ (92,925)	\$ (92,925)	REET2 Fund Balance
CF-7	Parks and Recreation	Open Space/Trails/Park Upgrades	\$ 146,937	Capital Carry Forward	\$ (146,937)	\$ (225,000)	\$ (225,000)	\$ (871,937)	\$ (871,937)	REET2 Fund Balance
CF-8	Parks and Recreation	Wildlife League	\$ 246,847	Capital Carry Forward	\$ (246,847)	\$ (25,000)	\$ (25,000)	\$ (271,847)	\$ (271,847)	PIF Fund Balance
CF-9	Parks and Recreation	Parklands Trail	\$ 70,117	Capital Carry Forward	\$ (70,117)	\$ (925,000)	\$ (925,000)	\$ (895,117)	\$ (895,117)	PIF Fund Balance
CF-10	Parks and Recreation	Downtown Trail	\$ 249,340	Capital Carry Forward	\$ (249,340)	\$ (25,000)	\$ (25,000)	\$ (274,340)	\$ (274,340)	REET2 Fund Balance
CF-11	Parks and Recreation	Skate Park	\$ 25,000	Capital Carry Forward	\$ (25,000)	\$ (25,000)	\$ (25,000)	\$ (50,000)	\$ (50,000)	REET2 Fund Balance
CF-12	Water	North Shore Waterline	\$ 10,000	Capital Carry Forward	\$ (4,217)	\$ (15,783)	\$ -	\$ -	\$ (10,000)	Water Rates
CF-13	Water	Slow Sand Caustic Feed	\$ 500,000	Capital Carry Forward	\$ (500,000)	\$ -	\$ -	\$ -	\$ (500,000)	Water Rates
CF-14	Sewer	Lacamas Creek Pump Station	\$ 981,515	Capital Carry Forward	\$ (981,515)	\$ (1,275,000)	\$ (1,275,000)	\$ (1,656,515)	\$ (1,656,515)	2015 Sewer Revenue Bond
CF-15	Sewer	North Shore Sewer Transmission	\$ 50,000	Capital Carry Forward	\$ (50,000)	\$ -	\$ -	\$ -	\$ (50,000)	2015 Sewer Revenue Bond
CF-16	Sewer	WWTP Roof	\$ 100,000	Capital Carry Forward	\$ (100,000)	\$ -	\$ -	\$ -	\$ (100,000)	Sewer Rates
CF-17	Library	Catalog Sevices & Library Books	\$ 36,565	Carry Forward due to new system and delay in book orders	\$ (36,565)	\$ -	\$ -	\$ (202,486)	\$ (239,051)	GF Fund Balance
<b>Total</b>			<b>\$ 2,149,262</b>		<b>\$ 236,375</b>	<b>\$ (2,092,259)</b>	<b>\$ (293,978)</b>	<b>\$ (2,996,968)</b>	<b>\$ (5,322,605)</b>	<b>17 Packages</b>

Administrative List

Department	Description	2018 Amount Forward	2019 Supplemental	2019 Budget	Amended 2019 Budget	Source of Funding		
A-1	Sewer	2015 Revenue Bond Projects Updated	\$ 1,623,649	Reallocate remaining proceeds to WWTP Upgrade Projects	\$ -	\$ (1,623,649)	Remaining 2015 Bond Proceeds	
A-2	Police	Police Donation Budget	\$ -	Citizen donated \$3000 for Police equipment	\$ 3,000	\$ (3,000)	Budget Neutral	
A-3	Streets	Larkspur	\$ -	Budget for Water-Sewer Improvements with Larkspur	\$ 118,000	\$ (236,000)	Water-Sewer	
A-4	Water	2019 Revenue Bond	\$ -	Budget for the 2019 Water Revenue Bond	\$ 21,335,212	\$ -	Budget Neutral	
A-5	Storm Water	Reallocate Wetland Monitoring Budgets	\$ 5,000	Grass Valley Monitoring complete - move to Leadbetter and Increase	\$ -	\$ (5,000)	Storm Water Rates	
<b>Total</b>		<b>\$ 1,628,649</b>	<b>\$ 21,456,212</b>	<b>\$ -</b>	<b>\$ (23,202,861)</b>	<b>\$ (13,000)</b>	<b>\$ (1,762,649)</b>	<b>5 Packages</b>

Supplemental List

Department	Description	2018 Amount Forward	2019 Supplemental	2019 Budget	Amended 2019 Budget	Source of Funding	
S-1	Streets	Crack Sealer	\$ 4,221	cost is higher than budget	\$ -	\$ 4,221	Street Fund Balance
S-2	ERR	5 Yard Dump/Plow/Sander Truck - cost increase	\$ 71,000	cost is higher than budget	\$ -	\$ 71,000	Streets/Parks/Storm/W&S
S-3	Storm Water	Storm Maintenance Workers	\$ 48,475	Addition of 1 FTE in Storm Water and Reclassification MW II to Lead	\$ -	\$ 48,475	Storm Water Rates
S-4	Storm Water	Log Boom Maintenance of the dams	\$ 25,000	Cleaning debris from log boom quarterly	\$ -	\$ 25,000	Storm Water Rates
S-5	Finance	Staffing Change from 2020 to 2019	\$ 56,872	Moved the new Accounting Assistant In 2020 to 2019	\$ -	\$ 56,872	GF Fund Balance
S-6	Finance	Two Retirement Payouts	\$ 65,086	Accounting Manager and Accounting Assistant Retirement Payouts	\$ -	\$ 65,086	GF Fund Balance
S-7	Animal Control	Repair kennel	\$ 13,000	West Columbia Gorge Humane Society repair shared with Washougal	\$ -	\$ 13,000	GF Fund Balance
S-8	Adm Services	Laserfiche Support	\$ 12,400	80 hours of support and training	\$ -	\$ 12,400	GF Fund Balance
S-9	Police	New Police Car Model - Cost Adjustments	\$ 13,000	Previous Model is no longer available.	\$ -	\$ 13,000	GF Fund Balance
S-10	ERR (Streets)	Crew Cab Flatbed/Dalcer/Plow Truck	\$ 34,000	Upgrade replacement flatbed truck with snowplow and higher cost	\$ -	\$ 34,000	Street Fund Balance
S-11	Police	Equipment with new officer	\$ 14,025	Move equipment budget in 2020 to 2019 for the change in hire dates	\$ -	\$ 14,025	GF Fund Balance
S-12	CWFD	ESCI Contract	\$ 47,739	Increase the budget for the contract with GF funding until settlement	\$ -	\$ 47,739	GF Fund Balance
S-13	ERR	Ops Center security	\$ 15,000	Replace existing cameras with high definition and motion detectors	\$ -	\$ 15,000	ERR Fund Balance
<b>Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 419,818</b>	<b>\$ 3,334,056</b>	<b>\$ 3,753,874</b>	<b>13 Packages</b>

\$ 419,818  
Supplemental \$ (419,818)

Total Revenue

Net Budget Adjustment \$ (4,315,729)  
\$ (4,315,729)  
\$ 0

City of Camas

2019 Spring Omnibus Budget - Description of Packages

Package	Title	Description	Fund Impacted	Overall Appropriation
CF-1	Street Preservation Carry Forward	This package rolls over the unused portion from 2018 of property tax for Street Preservation as well as True-Up the 2019 amount with actual property tax levied from banked capacity.	General Fund	\$ 23,796
CF-2	New Building Inspector Vehicle	2018 Fall Omnibus appropriated \$25,000 for a new building inspector with equipment and a vehicle. Vehicle is to be purchased in 2019.	General Fund	\$ 26,220
CF-3	City Hall and Annex Generator	The generator was carry forward from 2017 by the 2018 Spring Omnibus and is going to be acquired and installed with the building remodels.	REET	\$ 175,000
CF-4	ADA Access Upgrades Carry Forward	In 2017-2018, \$100,000 was budget but only \$35,371 was spent. Remainder of budget to carry forward into 2019	Streets	\$ 50,000
CF-5	Dalles Street Carry Forward	\$15,000 is the remaining to close out the project - this is the City's match portion from the General Fund	General Fund	\$ 15,000
CF-6	Heritage Trailhead Parking Carry Forward	Carry Forward of \$42,925 to fund parking improvements to the trailhead.	REET	\$ 42,925
CF-7	Open Space, Trails, Parks Carry Forward	Carry Forward \$146,937 in unspent 2018 Budget for open space, trails, and park improvements for North Shore Acquisitions	REET	\$ 146,937
CF-8	Wildlife League Carry Forward	Wildlife League for clean-up and to improve the boat ramp	PIF	\$ 246,847
C-9	Parklands Trail to Heritage Trail CF	Carry Forward \$70,117 in unspent 2018 Budget for trail development with Camas Meadows	PIF	\$ 70,117
C-10	Downtown Trail CF	Carry Forward \$249,340 in unspent 2018 Budget for Mill Ditch Trail and Stairs	REET	\$ 249,340
CF-11	Skate Park Imp CF	Carry Forward \$25,000 in unspent 2018 Budget to upgrade the Skate Park	REET	\$ 25,000
CF-12	North Shore Waterline CF	Carry Forward \$4,217 in unspent 2018 Budget and supplement with \$5,783 of Water Rates to complete the project in 2019	Water/Sewer Capital	\$ 10,000
CF-13	Slow Sands Caustic Feed Carry Forward	Carry Forward \$500,000 in unspent 2018 Budget for the Slow Sands Caustic Feed	Water/Sewer Capital	\$ 500,000
CF-14	Lacamas Creek Pump Station Carry Forward	Carry Forward \$381,515 in unspent 2018 Budget for the Lacamas Creek Pump Station	2015 Bond Proceeds	\$ 381,515
CF-15	North Shore Sewer Transmission CF	Carry Forward \$50,000 in unspent 2018 Budget for the close out of the North Shore Sewer Project	2015 Bond Proceeds	\$ 50,000
CF-16	WWTP Roofs CF	Carry Forward \$100,000 in unspent 2018 Budget for replacing the roof of the WWTP and supplement with \$10,000	Water/Sewer Capital	\$ 100,000
CF-17	Catalog Service and Book Carry Forward	Carry Forward \$36,565 for Catalog Services and \$20,000 in Library Books delayed in purchasing due to implementation	General Fund	\$ 36,565
A-1	Reallocate 2015 Rev Bond Proceeds	2015 Bond Proceeds remainder after North Shore Sewer Trans and Lacamas Ck PS to fund WWTP upgrade projects and move projects from 426	2015 Bond Proceeds	\$ 1,623,649
A-2	Police Donation	Citizen Donation for equipment budget	Budget Neutral	\$ -
A-3	Water-Sewer Improvements with Larkspur	Water and Sewer Infrastructure improvements were made as part of the Larkspur Construction.	Water-Sewer	\$ 118,000
A-4	2019 Revenue Bond	Budget for 2019 Revenue Bond Issue	Budget Neutral	\$ -
A-5	Reallocate Wetland Monitoring Budgets	Grass Valley Wetland Monitoring is complete, moves \$5,000 budget to NW Leadbetter and supplements with another \$5,000	Storm Water	\$ 5,000
S-1	Crack Sealer Budget Adjustment	\$43,000 was budgeted for 2019 but actual cost for the equipment is higher by \$4,221	Streets	\$ 4,221
S-2	5 Yard Dump/Plow/Sander Truck Adj	\$130,000 was budgeted for 2019 but actual cost for the equipment is higher by \$71,000	Streets, Parks, Storm Water, W/S	\$ 71,000
S-3	Storm Water Staffing	Addition of FTE as Sr Maintenance Worker and Reclassification of Maintenance Worker II to Lead	Storm Water	\$ 48,475
S-4	Log Boom Maintenance of the Dams	\$25,000 estimate to quarterly clean debris from the log boom in front of the dams.	Storm Water	\$ 25,000
S-5	Move Accounting Assistant from 2020 to 2019	Adjust salaries and benefits by \$56,872 for the new Accounting Assistant to start in 2019 instead of 2020.	General Fund	\$ 56,872
S-6	Two Retirement Payouts	Adjust salaries for retirement cashouts of the Accounting Manager and the Accounting Assistant	General Fund	\$ 65,086

S-7	Dog Kennel Repair	Unanticipated repair for a dog kennel at the West Gorge Humane Society. Washougal will pay for 50%.	General Fund	\$	13,000
S-8	Laserfiche Support	In addition to the contract, support and training was additional. The \$12,400 support the implement the Special Events Permit workflow.	General Fund	\$	12,400
S-9	New Police Car Model	Scheduled replacement of detective car no longer available. The new model is \$13,000 more	General Fund	\$	13,000
S-10	Flat Bed Replacement - Cost and Snowplow	Replacing of 2008 flat bed truck is \$23,000 more than anticipated and adding a snowplow is \$11,000	Street Fund	\$	34,000
S-11	Officer Equipment	Moves \$14,025 into 2019 with the movement of a new officer from 2020 to 2019. This pays for uniform, weapons, radio and tools.	General Fund	\$	14,025
S-12	ESCI Contract for CWFD	Increases CWFD budget by \$47,739 with the GF funding Washougal's portion until the 2019 settlement (in 2021)	General Fund	\$	47,739
S-13	Operations Center Security Upgrades	Replaces existing cameras and adds six additional with high definition DVR and upgrades motion detectors.	ERR	\$	15,000

**City of Camas**  
**2019 SPRING OMNIBUS BUDGET REQUEST**  
**S-1 Detailed Decision Package**

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**Department:** Streets (Asset to be Contributed to ERR)

**Decision Package Title:** Crack Sealer (Supplemental)

**Package Description**

The adopted 2019/2020 Budget included \$43,000 for a new Crack Sealer to assist with the City's pavement preservation program. The actual cost of the Crack Sealer after tax was \$4,221 than estimated. Staff is requesting the additional funds be added to the budget to cover the cost of the equipment.

**Fiscal Detail**

<b>Operating Expenditures</b>		<b><u>FY 2019</u></b>		<b><u>FY 2020</u></b>		<b><u>Total</u></b>
<i>(enter title with total pkg \$)</i>		<b>\$ 4,221</b>		<b>\$</b>		<b>\$ 4,221</b>
<b>Staffing</b>	<b>GL Code</b>	<b><u>FY 2019</u></b>		<b><u>FY 2020</u></b>		<b><u>Total</u></b>
<b>Salary &amp; Benefits</b>		-0-		-0-		-0-
<b>Supplies</b>						
<b>Services</b>						
<b>Capital</b>		\$4,221				\$4,221

**Job Roster**

<b>Position</b>	<b>Range</b>	<b>Step</b>	<b>Status</b>	<b>Start Date</b>

**City of Camas**  
**2019 SPRING OMNIBUS BUDGET REQUEST**  
**S-2 Detailed Decision Package**

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**Department:** Equipment Rental (funded by Streets, Storm, Parks, Water & Sewer)

**Decision Package Title:** 5 Yard Dump/Plow/Sander Truck (Supplemental)

**Package Description**

The adopted 2019/2020 Budget included \$130,000 for a new 5 Yard Dump/Plow/Sander Truck to assist with the City's routine maintenance and snow and ice response. The actual cost of the equipment will be \$71,000 more than estimated. Staff is requesting the additional funds be added to the budget to cover the cost of the equipment.

**Fiscal Detail**

<b>Operating Expenditures</b>		<b><u>FY 2019</u></b>		<b><u>FY 2020</u></b>		<b><u>Total</u></b>
<i>(enter title with total pkg \$)</i>		<b>\$ 71,000</b>		<b>\$</b>		<b>\$ 71,000</b>
<b>Staffing</b>	<b>GL Code</b>	<b><u>FY 2019</u></b>		<b><u>FY 2020</u></b>		<b><u>Total</u></b>
<b>Salary &amp; Benefits</b>		-0-		-0-		-0-
<b>Supplies</b>						
<b>Services</b>						
<b>Capital</b>		\$71,000				\$71,000

**Job Roster**

<b>Position</b>	<b>Range</b>	<b>Step</b>	<b>Status</b>	<b>Start Date</b>

**City of Camas**  
**2019 SPRING OMNIBU BUDGET REQUEST**  
**S-3 Detailed Decision Package**

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**Department:** Stormwater

**Decision Package Title:** Stormwater Maintenance Workers

**Package Description**

- Addition of one FTE in Stormwater (“Senior Maintenance Worker”)
- Reclassification of one FTE in Stormwater (STM.FTE.04) from “Maintenance Worker II” to “Lead Maintenance Worker”
  
- Stormwater Rate Study included 4 FTE in the 2019-2023 Rate Scenario
- Stormwater Crew to be created in 2019 to consist of:
  - One (1) Lead Worker
  - One (1) Senior Maintenance Worker
  - One (1) Maintenance Worker II
  - One (1) Maintenance Worker I
- Three (3) FTEs were included in the 2019/2020 Adopted Budget. The fourth Stormwater FTE was not included for Council Consideration as at the time, it was unknown whether the City would take over the Dams from GP. Staff would note there was some mention in the Budget Documents regarding an operator for the Dams; however, that was not the intent.
- The intent with the 2019/2020 Budget adoption and FTE Roster was that position STM.FTE.04 was to be a Lead Maintenance Worker.
- Salary of the Lead, Senior and Maint Worker II will not be known until after the positions are filled.

**Fiscal Detail**

<b>Operating Expenditures</b>		<b><u>FY 2019</u></b>		<b><u>FY 2020</u></b>		<b><u>Total</u></b>
<i>(enter title with total pkg \$)</i>		<b>\$ 48,475</b>		<b>\$</b>		<b>\$</b>
<b>Staffing</b>	<b>GL Code</b>	<b><u>FY 2019</u></b>		<b><u>FY 2020</u></b>		<b><u>Total</u></b>
<b>Salary &amp; Benefits</b>		\$48,475		-0-		-0-
<b>Supplies</b>						
<b>Services</b>						
<b>Capital</b>						

**Job Roster**

<b>Position</b>	<b>Range</b>	<b>Step</b>	<b>Status</b>	<b>Start Date</b>
Lead Maint Worker (STM.FTE.04)	\$66,552 - \$79,464	Unknown		June 1, 2019
Senior Maint Worker	\$60,888 - \$72,732	Unknown	Proposed Addition	June 1, 2019
Maint Worker II (STM.FTE.03)	\$55,752 - \$66,552	Unknown	No Change	June 1, 2019
Maint Worker I (STM.FTE.02)	\$51,012 - \$60,888	1	No Change	June 1, 2019



**City of Camas**  
**2019 SPRING OMNIBUS BUDGET REQUEST**  
**S-4 Detailed Decision Package**

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**Department:** Stormwater

**Decision Package Title:** Maintenance of Dams

**Package Description**

The adopted 2019/2020 Budget included \$25,000 per year for Maintenance of the Dams. This number was an estimate based on discussions with GP. However, since taking over the dams, Staff has determined that cleaning of debris from the log boom is something that needs to be completed quarterly and because of the age and use of the mechanical operating spillway system additional funding is needed for periodic repairs. Staff is requesting additional money to complete these maintenance activities.

**Fiscal Detail**

<b>Operating Expenditures</b>		<b><u>FY 2019</u></b>		<b><u>FY 2020</u></b>		<b><u>Total</u></b>
<i>Maintenance of Dams</i>		<b>\$ 25,000</b>		<b>\$ 25,000</b>		<b>\$ 50,000</b>
<b>Staffing</b>	<b>GL Code</b>	<b><u>FY 2019</u></b>		<b><u>FY 2020</u></b>		<b><u>Total</u></b>
<b>Salary &amp; Benefits</b>		-0-		-0-		-0-
<b>Supplies</b>						
<b>Services</b>		\$25,000		\$25,000		\$50,000
<b>Capital</b>						

**Job Roster**

<b>Position</b>	<b>Range</b>	<b>Step</b>	<b>Status</b>	<b>Start Date</b>

**City of Camas**  
**2019 SPRING OMNIBUS BUDGET REQUEST**  
**S-5 Detailed Decision Package**

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**Department:** Finance

**Decision Package Title:** Move Accounting Assistant from 2020 to 2019

**Package Description**

In January, Council approved the Finance Staffing Plan presented by the Administrative Service Director at the January 22, 2019 City Council Meeting (See the attached memo provided to Council). Finance is facing a staffing shortage and is preparing for two upcoming retirements. The staff recommendation was to hire immediately the new Accounting Assistant budgeted in 2020. This package adjusts the 2019 budget for the new position.

**Fiscal Detail**

<b>Operating Expenditures</b>		<b><u>FY 2019</u></b>		<b><u>FY 2020</u></b>		<b><u>Total</u></b>
<i>(enter title with total pkg \$)</i>		<b>\$ 56,872</b>		<b>\$</b>		<b>\$ 56,872</b>
<b>Staffing</b>	<b>GL Code</b>	<b><u>FY 2019</u></b>		<b><u>FY 2020</u></b>		<b><u>Total</u></b>
<b>Salary &amp; Benefits</b>		<b>\$56,872</b>		<b>-0-</b>		<b>\$56,872</b>
<b>Supplies</b>						
<b>Services</b>						
<b>Capital</b>						

**City of Camas**  
**2019 SPRING OMNIBUS BUDGET REQUEST**  
**S-6 Detailed Decision Package**

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**Department:** Finance

**Decision Package Title:** Two Retirement Payouts

**Package Description**

Finance has two employees retiring who have worked for the City for several years. Each has large leave accrual banks which will be cashed out upon their retirement from the City. The Accounting Manager will have a cashout of \$42,998 and the Accounting Assistant will have a cashout of \$22,088.

**Fiscal Detail**

<b>Operating Expenditures</b>		<b><u>FY 2019</u></b>		<b><u>FY 2020</u></b>		<b><u>Total</u></b>
<i>(enter title with total pkg \$)</i>		<b>\$ 65,086</b>		<b>\$</b>		<b>\$ 65,086</b>
<b>Staffing</b>	<b>GL Code</b>	<b><u>FY 2019</u></b>		<b><u>FY 2020</u></b>		<b><u>Total</u></b>
<b>Salary &amp; Benefits</b>		\$65,086		-0-		\$65,086
<b>Supplies</b>						
<b>Services</b>						
<b>Capital</b>						

**City of Camas**  
**2019 SPRING OMNIBUS BUDGET REQUEST**  
**S-7 Detailed Decision Package**

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**Department:           Animal Control**

**Decision Package Title:  Kennel Repair**

**Package Description:** The City of Washougal provides animal control services to the City of Camas under an Inter-local Agreement. After the 2019 operating budget was approved, the City of Washougal alerted the City of Camas that the dog kennel needed emergency repairs. The dog kennel is in the C/W Industrial Park and is operated by the West Columbia Gorge Humane Society. The kennels were reported to be in such bad condition, that immediate action was warranted for the health and safety of the animals and staff. As such, the City of Washougal approved the expenditure of approximately \$26,000.00 for the project. The terms of our Inter-local Agreement would stipulate that the City of Camas is responsible for 50% of that cost.

This budget request would allocate necessary budget dollars to the Animal Control budget to allow for payment of our portion of the emergency kennel repair.

**Fiscal Detail**

<b>Operating Expenditures</b>		<b><u>FY 2019</u></b>		<b><u>FY 2020</u></b>		<b><u>Total</u></b>
<i>(enter title with total pkg \$)</i>		<b>\$ 13,000</b>		<b>\$</b>		<b>\$ 13,000</b>
<b>Staffing</b>	<b>GL Code</b>	<b><u>FY 2019</u></b>		<b><u>FY 2020</u></b>		<b><u>Total</u></b>
<b>Salary &amp; Benefits</b>		-0-		-0-		-0-
<b>Supplies</b>						
<b>Services</b>		\$13,000				\$13,000
<b>Capital</b>						

**Job Roster**

<b>Position</b>	<b>Range</b>	<b>Step</b>	<b>Status</b>	<b>Start Date</b>

**City of Camas**  
**2019 SPRING OMNIBUS BUDGET REQUEST**  
**S-8 Detailed Decision Package**

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**Department:** Administrative Services

**Decision Package Title:** Laserfiche Support

**Package Description:**

This is for training and support of 80 hours for \$12,400. These hours will initially be used for the Special Events Permit workflow process.

**Fiscal Detail**

<b>Operating Expenditures</b>		<b><u>FY 2019</u></b>		<b><u>FY 2020</u></b>		<b><u>Total</u></b>
<i>(enter title with total pkg \$)</i>		<b>\$ 12,400</b>		<b>\$</b>		<b>\$ 12,400</b>
<b>Staffing</b>	<b>GL Code</b>	<b><u>FY 2019</u></b>		<b><u>FY 2020</u></b>		<b><u>Total</u></b>
<b>Salary &amp; Benefits</b>		-0-		-0-		-0-
<b>Supplies</b>						
<b>Services</b>		\$12,400				\$12,400
<b>Capital</b>						

**Job Roster**

<b>Position</b>	<b>Range</b>	<b>Step</b>	<b>Status</b>	<b>Start Date</b>

**City of Camas**  
**2019 SPRING OMNIBUS BUDGET REQUEST**  
**S-9 Detailed Decision Package**

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**Department:**        **Police**

**Decision Package Title:**   **New Police Car Model**

**Package Description:**

The Police detective car is scheduled for replacement in 2019. In preparing the order, staff learned the previous car model has been discontinued and no longer available. The new model is \$13,000 more. All vehicles in class "U" will need to be adjusted going forward.

**Fiscal Detail**

<b>Operating Expenditures</b>		<b><u>FY 2019</u></b>		<b><u>FY 2020</u></b>		<b><u>Total</u></b>
<i>(enter title with total pkg \$)</i>		<b>\$ 13,000</b>		<b>\$</b>		<b>\$ 13,000</b>
<b>Staffing</b>	<b>GL Code</b>	<b><u>FY 2019</u></b>		<b><u>FY 2020</u></b>		<b><u>Total</u></b>
<b>Salary &amp; Benefits</b>		-0-		-0-		-0-
<b>Supplies</b>						
<b>Services</b>						
<b>Capital</b>		\$13,000				\$13,000

**Job Roster**

<b>Position</b>	<b>Range</b>	<b>Step</b>	<b>Status</b>	<b>Start Date</b>

**City of Camas**  
**2019 SPRING OMNIBUS BUDGET REQUEST**  
**S-10 Detailed Decision Package**

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**Department:** Equipment Rental (Streets)

**Decision Package Title:** Crew Cab Flatbed/Deicer/Plow Truck (Supplemental)

**Package Description**

The adopted 2019/2020 Budget included \$34,237 for the regular scheduled replacement of a 2008 Flatbed Truck. The replacement of this vehicle has been deferred past its scheduled replacement date and the new replacement cost exceeds the current model cost by \$23,000.

Additionally, this truck is instrumental in the City's routine maintenance and snow/ice response. As such, staff is requesting an additional \$11,000 to upgrade this truck with a snow plow and adequate suspension. This will provide additional efficiency in our operations and increase our levels of service in response to inclement weather in our growing City.

Total additional funds requested are \$34,000

**Fiscal Detail**

<b>Operating Expenditures</b>		<b><u>FY 2019</u></b>		<b><u>FY 2020</u></b>		<b><u>Total</u></b>
<i>(enter title with total pkg \$)</i>		<b>\$ \$34,000</b>		<b>\$</b>		<b>\$ \$34,000</b>
<b>Staffing</b>	<b>GL Code</b>	<b><u>FY 2019</u></b>		<b><u>FY 2020</u></b>		<b><u>Total</u></b>
<b>Salary &amp; Benefits</b>		-0-		-0-		-0-
<b>Supplies</b>						
<b>Services</b>						
<b>Capital</b>		\$34,000				\$34,000

**Job Roster**

<b>Position</b>	<b>Range</b>	<b>Step</b>	<b>Status</b>	<b>Start Date</b>

**City of Camas**  
**2019 SPRING OMNIBUS BUDGET REQUEST**  
**S-11 Detailed Decision Package**

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**Department: Police**

**Decision Package Title: Officer Equipment**

**Package Description:** The 2019-2020 budget was originally built with the assumption of adding one police officer in 2019 and then adding a second officer in the 2020 budget year. After the budget was formed, a late decision was made to change the plan and hire both officers in the first year of the biennial budget (2019).

Hiring a new police officer not only includes costs for salaries and benefits, but also costs for equipment and training. Since this was a new officer, not a replacement, the new position required us to purchase weapons, radios, uniforms, and tools.

In essence, this simply moves up a planned 2020 expenditure to 2019.

**Fiscal Detail**

<b>Operating Expenditures</b>		<b><u>FY 2019</u></b>		<b><u>FY 2020</u></b>		<b><u>Total</u></b>
<i>(enter title with total pkg \$)</i>		<b>\$ 14,025</b>		<b>(\$14,025)</b>		<b>\$ 0</b>
<b>Staffing</b>	<b>GL Code</b>	<b><u>FY 2019</u></b>		<b><u>FY 2020</u></b>		<b><u>Total</u></b>
<b>Salary &amp; Benefits</b>		-0-		-0-		-0-
<b>Supplies</b>		\$14,025		(\$14,025)		\$0
<b>Services</b>						
<b>Capital</b>						

**Job Roster**

<b>Position</b>	<b>Range</b>	<b>Step</b>	<b>Status</b>	<b>Start Date</b>



**City of Camas**  
**2019 SPRING OMNIBUS BUDGET REQUEST**  
**S-12 Detailed Decision Package**

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**Department:** CWFD

**Decision Package Title:** ESCI Billing

**Package Description:** CWFD at the direction of JPAC has signed a contract with ESCI to study and provide options to consider for a different funding structure for the consolidate CWFD. This contract is \$47,739 and was not incorporated in the 2019-2020 budget.

**Fiscal Detail**

<b>Operating Expenditures</b>		<b><u>FY 2019</u></b>		<b><u>FY 2020</u></b>		<b><u>Total</u></b>
<i>(enter title with total pkg \$)</i>		<b>\$ 47,739</b>		<b>\$</b>		<b>\$ 47,739</b>
<b>Staffing</b>	<b>GL Code</b>	<b><u>FY 2019</u></b>		<b><u>FY 2020</u></b>		<b><u>Total</u></b>
<b>Salary &amp; Benefits</b>		-0-		-0-		-0-
<b>Supplies</b>						
<b>Services</b>		\$47,739				\$47,739
<b>Capital</b>						

**Job Roster**

<b>Position</b>	<b>Range</b>	<b>Step</b>	<b>Status</b>	<b>Start Date</b>

**City of Camas**  
**2019 SPRING OMNIBUS BUDGET REQUEST**  
**S-13 Detailed Decision Package**

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**Department: Equipment Rental**

**Decision Package Title: Operations Center Security Upgrades**

**Package Description**

The Public Works Operations Center has been broken into multiple times over the past few years. The site is currently fenced all the way around with key coded gates and has security cameras in six locations. Additionally, there are strobe lights with motion detectors that go off when movement is detected after hours. This package will replace existing cameras and add six additional cameras with high definition quality. This work also provides upgrading to a high definition DVR and upgrading motion detecting technology. Security upgrades are done with guidance from Camas Police Department.

**Fiscal Detail**

<b>Operating Expenditures</b>		<b><u>FY 2019</u></b>		<b><u>FY 2020</u></b>		<b><u>Total</u></b>
<i>(enter title with total pkg \$)</i>		\$		\$		\$
<b>Staffing</b>	<b>GL Code</b>	<b><u>FY 2019</u></b>		<b><u>FY 2020</u></b>		<b><u>Total</u></b>
<b>Salary &amp; Benefits</b>		-0-		-0-		-0-
<b>Supplies</b>						
<b>Services</b>		\$15,000				
<b>Capital</b>						

**Job Roster**

<b>Position</b>	<b>Range</b>	<b>Step</b>	<b>Status</b>	<b>Start Date</b>

**2019 Budget Amendment - Fund Summary**

	Beg Fund Balance	Budget Revenues (1)	Budget Expenses (1)	Estimated End Fund Balance	Budget Amendment Revenues	Budget Amendment Expenses	Amended Fund Balance	Note: Budget Packages
<b>Operating Funds</b>								
General	\$ 6,067,888	\$ 24,880,718	\$ (25,016,878)	\$ 5,931,728	\$ 3,000	\$ (353,482)	\$ 5,581,246	CF-1, CF-2,CF-5,CF-17,A-2,S-2,S-5,S-6,S-7,S-8,S-9,S-11,S-12
Streets	\$ 824,100	\$ 3,175,081	\$ (3,892,259)	\$ 106,922	\$ 36,375	\$ (126,217)	\$ 17,080	CF-1,CF-4,S-1,S-2, S-10
Tree Fund	\$ -	\$ 5,100	\$ (5,000)	\$ 100			\$ 100	
Camas/Washougal Fire & EMS	\$ 1,434,397	\$ 11,409,954	\$ (11,126,827)	\$ 1,717,524	\$ 47,739	\$ (47,739)	\$ 1,717,524	S-12
Cemetery	\$ 41,486	\$ 233,677	\$ (248,656)	\$ 26,507			\$ 26,507	
<b>Capital/Enterprise Funds</b>								
Unlimited GO Debt Service	\$ 44,209	\$ 610,000	\$ (622,734)	\$ 31,475			\$ 31,475	
Limited GO Debt Service	\$ -	\$ 1,179,534	\$ (1,179,534)	\$ -			\$ -	
REET	\$ 6,263,005	\$ 2,898,147	\$ (2,403,809)	\$ 6,757,343	\$ 15,000	\$ (654,202)	\$ 6,118,141	CF-3,CF-5,CF-6,CF-7,CF-10,CF-11
Park Impact Fee	\$ 902,130	\$ 692,242	\$ (607,950)	\$ 986,422		\$ (316,964)	\$ 669,458	CF-8,CF-9
Transportation Impact Fee	\$ 1,236,999	\$ 1,567,522	\$ (616,057)	\$ 2,188,464			\$ 2,188,464	
Fire Impact Fee	\$ 411,185	\$ 150,686	\$ -	\$ 561,871			\$ 561,871	
Brady Road Construction	\$ 1,170,000	\$ 4,880,000	\$ (6,050,000)	\$ -			\$ -	
Larkspur	\$ 900,000	\$ 1,350,000	\$ (2,250,000)	\$ -	\$ 118,000	\$ (118,000)	\$ -	A-3
Legacy Lands	\$ 7,627,444	\$ 2,675,438	\$ (10,302,882)	\$ -			\$ -	
Lake and Everett	\$ -	\$ 7,650,000	\$ (1,400,000)	\$ 6,250,000			\$ 6,250,000	
Facilities Capital Fund	\$ -	\$ -	\$ -	\$ -	\$ 175,000	\$ (175,000)	\$ -	CF-3
Storm Water	\$ 2,521,157	\$ 1,631,306	\$ (2,351,393)	\$ 1,801,070		\$ (92,675)	\$ 1,708,395	A-5,S-2,S-3,S-4
Solid Waste	\$ 2,383,279	\$ 2,811,617	\$ (2,376,524)	\$ 2,818,372			\$ 2,818,372	
Water/Sewer	\$ 8,474,464	\$ 13,941,020	\$ (16,583,635)	\$ 5,831,849		\$ (756,400)	\$ 5,075,449	CF-12,CF-13,CF-16,A-3,S-2
W/S Capital Projects	\$ -	\$ 10,171,000	\$ (10,171,000)	\$ -	\$ 610,000	\$ (610,000)	\$ -	CF-12,CF-13,CF-16
WS Capital Reserve	\$ 8,449,954	\$ 3,382,956	\$ (550,000)	\$ 11,282,910			\$ 11,282,910	
WS Bond Reserve	\$ 1,661,363	\$ 31,616	\$ -	\$ 1,692,979			\$ 1,692,979	
North Shore Construction Project	\$ 5,935,405	\$ 76,422	\$ (1,275,000)	\$ 4,736,827		\$ (2,055,164)	\$ 2,681,663	CF-14, CF-15,A-1
Water Capital Projects	\$ -	\$ -	\$ -	\$ -	\$ 21,335,212	\$ (21,335,213)	\$ (0)	A-4
\$ -								
<b>Reserve Funds</b>								
Lodging Tax	\$ 19,169	\$ 12,966	\$ (10,000)	\$ 22,135			\$ 22,135	
Firemen's Pension	\$ 2,165,157	\$ 34,463	\$ (379,113)	\$ 1,820,507			\$ 1,820,507	
Equipment Rental and Replacement	\$ 1,803,244	\$ 1,696,679	\$ (2,414,359)	\$ 1,085,564		\$ (15,000)	\$ 1,070,564	S-13
Retiree Medical	\$ -	\$ 154,664	\$ (154,664)	\$ -			\$ -	
LEOFF 1 Disability Board	\$ -	\$ 480,715	\$ (480,715)	\$ -			\$ -	
\$ -								
	<b>\$ 60,336,035</b>	<b>\$ 97,783,523</b>	<b>\$ (102,468,989)</b>	<b>\$ 55,650,569</b>	<b>\$ 22,340,326</b>	<b>\$ (26,656,056)</b>	<b>\$ 51,334,840</b>	
						<b>\$ (4,315,729)</b>	<b>\$ (4,315,729)</b>	

(1) Budgeted revenues and expenses reflect the 2017-2018 Adopted Budget

			Carry Forward	\$ (2,149,262)
				\$ (2,166,467)
Ord 18-24 Budget	\$ 97,783,523	\$ (102,468,989)	Administrative	\$ (1,746,649)
				\$ (419,818)
			Supplemental	\$ (419,818)
	\$ -	\$ -		\$ (0)

Attachment A

Adjustment #	Description	Note	Fund	Current Budget	Proposed Budget		Rev Increase Exp Decrease	Rev Decrease Exp Increase	Impact to Budget
CF-1	2018 Carry Forward & Prop Tax True-up	Streets	112	\$ 794,482	\$ 818,278	112-76-595-300-65		\$ (23,796)	\$ (23,796)
CF-1	Preservation Transfer from GF	Streets	112	\$ 781,903	\$ 818,278	112-00-397-001-00	\$ 36,375		\$ 36,375
CF-1	Adjust Fund Balance	Streets	112	\$ 106,922	\$ 117,105	112-00-308-000-00		\$ (12,579)	\$ (12,579)
CF-1	Transfer to Streets	General Fund	001	\$ 2,381,903	\$ 2,418,278	001-00-597-112-00		\$ (36,375)	\$ (36,375)
CF-1	Adjust Fund Balance	General Fund	001	\$ 5,931,728	\$ 5,968,103	001-00-508-000-00	\$ 36,375		\$ 36,375
CF-2	Building Inspector Vehicle	General Fund	001	\$ -	\$ 26,220	001-22-594-200-64		\$ (26,220)	\$ (26,220)
CF-2	Adjust Fund Balance	General Fund	001	\$ 7,763,249	\$ 7,737,029	001-00-508-000-00	\$ 26,220		\$ 26,220
CF-3	Generator Acquisition & Installation	Facilities Capital	318	\$ -	\$ 175,000	318-00-594-181-62		\$ (175,000)	\$ (175,000)
CF-3	Transfer In from REET	Facilities Capital	318	\$ -	\$ 175,000	318-00-397-300-00	\$ 175,000		\$ 175,000
CF-3	Transfer to Facilities Capital Fund	REET	300	\$ -	\$ 175,000	300-00-597-318-00		\$ (175,000)	\$ (175,000)
CF-3	Adjust Fund Balance	REET	300	\$ 6,757,343	\$ 6,582,343	300-00-508-000-00	\$ 175,000		\$ 175,000
CF-4	ADA Access Upgrades Carry Forward	Streets	112	\$ -	\$ 50,000	112-76-542-300-48		\$ (50,000)	\$ (50,000)
CF-4	Adjust Fund Balance	Streets	112	\$ 231,282	\$ 281,282	112-00-508-000-00	\$ 50,000		\$ 50,000
CF-5	Dalles Street Construction	REET Capital	300	\$ -	\$ 15,000	300-00-595-320-65		\$ (15,000)	\$ (15,000)
CF-5	Transfer in from General Fund	REET Capital	300	\$ -	\$ 15,000	300-00-397-001-00	\$ 15,000		\$ 15,000
CF-5	Transfer to REET from General Fund	General Fund	001	\$ -	\$ 15,000	001-00-597-300-00		\$ (15,000)	\$ (15,000)
CF-5	Adjust Fund Balance	General Fund	001	\$ 5,931,728	\$ 5,916,728	001-00-508-000-00	\$ 15,000		\$ 15,000
CF-6	Heritage Trailhead Improvements CF	REET Capital	300	\$ 50,000	\$ 92,925	300-00-594-763-63		\$ (42,925)	\$ (42,925)
CF-6	Heritage Trailhead Improvements CF	REET Capital	300	\$ 6,757,343	\$ 6,714,418	300-00-508-000-00	\$ 42,925		\$ 42,925
CF-7	Open Space/Trails/Parks Imp CF	REET Capital	300	\$ 225,000	\$ 371,937	300-00-594-762-61		\$ (146,937)	\$ (146,937)
CF-7	Adjust Fund Balance	REET Capital	300	\$ 6,757,343	\$ 6,610,406	301-00-508-000-00	\$ 146,937		\$ 146,937
CF-8	Wildlife League Carry Forward	PIF	301	\$ 25,000	\$ 271,847	301-00-594-762-61		\$ (246,847)	\$ (246,847)
CF-8	Adjust Fund Balance	PIF	301	\$ 986,422	\$ 739,575	301-00-508-000-00	\$ 246,847		\$ 246,847
CF-9	Parklands Trail to Heritage Trail CF	PIF	301	\$ 325,000	\$ 395,117	301-00-594-761-63		\$ (70,117)	\$ (70,117)
CF-9	Adjust Fund Balance	PIF	301	\$ 1,822,319	\$ 1,752,202	301-00-508-000-00	\$ 70,117		\$ 70,117
CF-10	Downtown Trail Carry Forward	REET Capital	300	\$ 25,000	\$ 274,340	300-00-594-765-63		\$ (249,340)	\$ (249,340)
CF-10	Adjust Fund Balance	REET Capital	300	\$ 6,757,343	\$ 6,508,003	300-00-508-000-00	\$ 249,340		\$ 249,340
CF-11	Skate Park Improvements	REET Capital	300	\$ 25,000	\$ 50,000	300-00-594-762-63		\$ (25,000)	\$ (25,000)
CF-11	Adjust Fund Balance	REET Capital	300	\$ 6,757,343	\$ 6,732,343	300-00-508-000-00	\$ 25,000		\$ 25,000
CF-12	North Shore Waterline	Water/Sewer Cap	426	\$ -	\$ 10,000	426-00-594-345-65	\$ -	\$ (10,000)	\$ (10,000)
CF-12	Transfer from W/S	Water/Sewer Cap	426	\$ -	\$ 10,000	426-00-397-432-02	\$ 10,000		\$ 10,000
CF-12	Transfer to W/S Capital	Water/Sewer	424	\$ 4,446,000	\$ 4,456,000	424-00-597-426-00		\$ (10,000)	\$ (10,000)
CF-12	Adjust Fund Balance	Water/Sewer	424	\$ 5,831,849	\$ 5,841,849	424-00-508-000-00	\$ 10,000		\$ 10,000
CF-13	Slow Sands Caustic Feed	Water/Sewer Cap	426	\$ 622,456	\$ 797,456	426-00-594-343-65		\$ (500,000)	\$ (500,000)
CF-13	Transfer from W/S	Water/Sewer Cap	426	\$ -	\$ 500,000	426-00-397-424-01	\$ 500,000		\$ 500,000
CF-13	Transfer to W/S Capital	Water/Sewer	424	\$ 4,446,000	\$ 4,946,000	424-00-597-426-00		\$ (500,000)	\$ (500,000)
CF-13	Adjust Fund Balance	Water/Sewer	424	\$ 5,166,535	\$ 4,666,535	424-00-508-000-00	\$ 500,000		\$ 500,000
CF-14	Lacamas Creek Pump Station	North Shore Proj	427	\$ 1,275,000	\$ 1,656,515	427-00-594-351-65		\$ (381,515)	\$ (381,515)
CF-14	Adjust Fund Balance	North Shore Proj	427	\$ 4,736,827	\$ 4,355,312	427-00-308-000-00	\$ 381,515		\$ 381,515
CF-15	North Shore Sewer Transmission	North Shore Proj	427	\$ -	\$ 50,000	427-00-594-350-65		\$ (50,000)	\$ (50,000)
CF-15	Adjust Fund Balance	North Shore Proj	427	\$ 3,050,037	\$ 3,000,037	427-00-308-000-00	\$ 50,000		\$ 50,000
CF-16	WWTP Roof Replacement	W/S Capital	426	\$ -	\$ 100,000	426-00-594-355-65		\$ (100,000)	\$ (100,000)
CF-16	Transfer from W/S Fund	W/S Capital	426	\$ 4,446,000	\$ 4,546,000	426-00-397-424-00	\$ 100,000		\$ 100,000
CF-16	Transfer to W/S Capital	Water/Sewer	424	\$ 4,446,000	\$ 4,546,000	424-00-597-426-00		\$ (100,000)	\$ (100,000)
CF-16	Adjust Fund Balance	Water/Sewer	424	\$ 5,166,535	\$ 5,266,535	424-00-508-000-00	\$ 100,000		\$ 100,000
CF-17	Catalog Service Carry Forward	General Fund	001	\$ 61,946	\$ 78,511	001-30-572-200-41		\$ (16,565)	\$ (16,565)
CF-17	Library Book Carry Forward	General Fund	001	\$ 120,650	\$ 140,650	001-30-594-720-69		\$ (20,000)	\$ (20,000)
CF-17	Adjust Fund Balance	General Fund	001	\$ 5,931,728	\$ 5,895,163	001-00-508-000-00	\$ 36,565		\$ 36,565
A-1	WWTP Upgrade Projects	North Shore Proj	427	\$ -	\$ 1,623,649	427-00-594-352-65		\$ (1,623,649)	\$ (1,623,649)
A-1	Adjust Fund Balance	North Shore Proj	427	\$ 4,736,827	\$ 3,113,178	427-00-508-000-00	\$ 1,623,649		\$ 1,623,649
A-2	Police Donation	General Fund	001	\$ 25,000	\$ 28,000	001-00-367-000-00	\$ 3,000		\$ 3,000
A-2	Equipment	General Fund	001	\$ 68,800	\$ 71,800	001-08-521-220-35		\$ (3,000)	\$ (3,000)
A-3	W/S Infrastructure Improvements	Larkspur	319	\$ 2,250,000	\$ 2,368,000	319-00-595-300-65		\$ (118,000)	\$ (118,000)
A-3	Transfer in from Water-Sewer	Larkspur	319	\$ -	\$ 118,000	319-00-397-424-00	\$ 118,000		\$ 118,000
A-3	Transfer to Larkspur	Water-Sewer	424	\$ -	\$ 118,000	424-00-597-319-00		\$ (118,000)	\$ (118,000)
A-3	Adjust Fund Balance	Water-Sewer	424	\$ 5,831,849	\$ 5,713,849	424-00-508-000-00	\$ 118,000		\$ 118,000
A-4	2019 Revenue Bond	Water Cap Projects	428	\$ -	\$ 21,335,212	428-00-391-100-00	\$ 21,335,212		\$ 21,335,212

A-4	SRF Payoff	Water Cap Projects	428	\$ -	\$ 10,589,785	428-00-591-380-78		\$ (10,589,785)	\$ (10,589,785)
A-4	Debt Issuance Costs	Water Cap Projects	428	\$ -	\$ 145,428	428-00-592-340-84		\$ (145,428)	\$ (145,428)
A-4	Reservoir	Water Cap Projects	428	\$ 3,200,000	\$ 6,515,000	428-00-594-342-65		\$ (3,315,000)	\$ (3,315,000)
A-4	Well 17	Water Cap Projects	428	\$ 150,000	\$ 2,300,000	428-00-594-348-65		\$ (2,150,000)	\$ (2,150,000)
A-4	Parker's Landing/WWTP Wells	Water Cap Projects	428	\$ 250,000	\$ 4,000,000	428-00-594-340-65		\$ (3,750,000)	\$ (3,750,000)
A-4	Lower Prune Hill Booster Station	Water Cap Projects	428	\$ 925,000	\$ 2,310,000	428-00-594-343-65		\$ (1,385,000)	\$ (1,385,000)
A-5	Grass Valley Wetland Monitoring	Storm Water	419	\$ 5,000	0	419-00-594-536-63	\$ 5,000		\$ 5,000
A-5	NW Leadbetter Wetland Monitoring	Storm Water	419	\$ 13,000	\$ 23,000	419-00-594-535-63		\$ (10,000)	\$ (10,000)
A-5	Adjust Fund Balance	Storm Water	419	\$ 1,801,070	\$ 1,796,070	419-00-508-000-00	\$ 5,000		\$ 5,000
S-1	Crack Sealer Budget Adjustment	Streets	112	\$ 43,000	\$ 47,221	112-00-594-440-64		\$ (4,221)	\$ (4,221)
S-1	Adjust Fund Balance	Streets	112	\$ 106,922	\$ 102,701	112-00-508-000-00	\$ 4,221		\$ 4,221
S-2	5 Yd Truck Budget Adjustment	Parks Maintenance	001	\$ 92,000	\$ 106,200	001-18-594-760-64		\$ (14,200)	\$ (14,200)
S-2	Adjust Fund Balance	General Fund	001	\$ 5,931,728	\$ 5,917,528	001-00-508-000-00	\$ 14,200		\$ 14,200
S-2	5 Yd Truck Budget Adjustment	Streets	112	\$ 420,000	\$ 434,200	112-00-595-300-64		\$ (14,200)	\$ (14,200)
S-2	Adjust Fund Balance	Streets	112	\$ 106,922	\$ 92,722	112-00-508-000-00	\$ 14,200		\$ 14,200
S-2	5 Yd Truck Budget Adjustment	Storm Water	419	\$ 84,000	\$ 98,200	419-00-594-530-64		\$ (14,200)	\$ (14,200)
S-2	Adjust Fund Balance	Storm Water	419	\$ 1,801,070	\$ 1,786,870	419-00-508-000-00	\$ 14,200		\$ 14,200
S-2	5 Yd Truck Budget Adjustment	Water/Sewer	424	\$ 130,000	\$ 158,400	424-00-594-350-64		\$ (28,400)	\$ (28,400)
S-2	Adjust Fund Balance	Water/Sewer	424	\$ 5,831,849	\$ 5,803,449	424-00-508-000-00	\$ 28,400		\$ 28,400
S-3	Salaries	Storm Water	419	\$ 207,964	\$ 244,360	419-00-531-500-11		\$ (36,396)	\$ (36,396)
S-3	Benefits	Storm Water	419	\$ 85,790	\$ 97,869	419-00-531-500-21		\$ (12,079)	\$ (12,079)
S-3	Adjust Fund Balance	Storm Water	419	\$ 1,801,070	\$ 1,752,595	419-00-508-000-00	\$ 48,475		\$ 48,475
S-4	Log Boom Maintenance Contract	Storm Water	419	\$ 1,500	\$ 25,000	419-00-595-300-65		\$ (25,000)	\$ (25,000)
S-4	Adjust Fund Balance	Storm Water	419	\$ 1,801,070	\$ 1,776,070	419-00-508-000-00	\$ 25,000		\$ 25,000
S-5	Salaries	General Fund	001	\$ 747,180	\$ 790,928	001-04-514-230-11		\$ (43,748)	\$ (43,748)
S-5	Benefits	General Fund	001	\$ 320,336	\$ 333,460	001-04-514-230-21		\$ (13,124)	\$ (13,124)
S-5	Adjust Fund Balance	General Fund	001	\$ 5,931,728	\$ 5,874,856	001-00-508-000-00	\$ 56,872		\$ 56,872
S-6	Salaries	General Fund	001	\$ 747,180	\$ 812,266	001-04-514-230-11		\$ (65,086)	\$ (65,086)
S-6	Adjust Fund Balance	General Fund	001	\$ 7,763,249	\$ 7,698,163	001-00-508-000-00	\$ 65,086		\$ 65,086
S-7	Kennel Repair	General Fund	001	\$ 117,500	\$ 130,500	001-16-554-300-51		\$ (13,000)	\$ (13,000)
S-7	Adjust Fund Balance	General Fund	001	\$ 5,931,728	\$ 5,918,728	001-00-508-000-00	\$ 13,000		\$ 13,000
S-8	Laserfiche Support	General Fund	001	\$ 117,428	\$ 129,828	001-07-518-900-41		\$ (12,400)	\$ (12,400)
S-8	Adjust Fund Balance	General Fund	001	\$ 5,931,728	\$ 5,919,328	001-00-508-000-00	\$ 12,400		\$ 12,400
S-9	New Police Car Model	General Fund	001	\$ 80,000	\$ 93,000	001-08-594-210-64		\$ (13,000)	\$ (13,000)
S-9	Adjust Fund Balance	General Fund	001	\$ 5,931,728	\$ 5,918,728	001-00-508-000-000	\$ 13,000		\$ 13,000
S-10	Upgrade Flatbed with a snowplow	Streets	112	\$ 420,000	\$ 454,000	112-00-595-300-64		\$ (34,000)	\$ (34,000)
S-10	Adjust Fund Balance	Streets	112	\$ 106,922	\$ 72,922	112-00-508-000-00	\$ 34,000		\$ 34,000
S-11	Officer Equipment	General Fund	001	\$ 68,800	\$ 82,825	001-08-521-220-35		\$ (14,025)	\$ (14,025)
S-11	Adjust Fund Balance	General Fund	001	\$ 5,931,728	\$ 5,917,703	001-00-508-000-00	\$ 14,025		\$ 14,025
S-12	ESCI Contract	CWFD	115	\$ 490,855	\$ 538,594	115-00-522-710-41		\$ (47,739)	\$ (47,739)
S-12	Transfer from General Fund to CWFD	CWFD	115	\$ 3,792,417	\$ 3,840,156	115-00-397-001-00	\$ 47,739		\$ 47,739
S-12	Transfer to CWFD from General Fund	General Fund	001	\$ 3,792,417	\$ 3,840,156	001-00-597-115-00		\$ (47,739)	\$ (47,739)
S-12	Adjust Fund Balance	General Fund	001	\$ 5,931,728	\$ 5,883,989	001-00-508-000-00	\$ 47,739		\$ 47,739
S-13	Security Equipment	ERR	523	\$ 13,000	\$ 28,000	523-00-548-689-35		\$ (15,000)	\$ (15,000)
S-13	Adjust Fund Balance	ERR	523	\$ 1,085,564	\$ 1,070,564	523-00-508-000-00	\$ 15,000		\$ 15,000

	\$ 26,673,634	\$ (26,673,635)	\$ (0)
Net Total	\$ 22,345,326	\$ (26,661,056)	
		\$ (4,315,729)	
		\$ (4,315,729)	
		\$ (0)	

Carry Forward	\$ 836,375	\$ (2,985,637)	
Net Balance	\$ (2,149,262)	\$ (2,149,262)	\$ -
Administrative	\$ 21,461,212	\$ (23,207,862)	
Net Balance	\$ (1,746,649)	\$ (1,746,649)	\$ (0)
Supplemental	\$ 47,739	\$ (467,557)	
Net Balance	\$ (419,818)	\$ (419,818)	\$ -
		\$ (4,315,729)	

Budget Summary			
Total	\$ 22,345,326	\$ (26,661,056)	
		\$ (4,315,729)	
		\$ (4,315,729)	
		\$ -	

GL Acct #	Position Ctrl	Description	Department	Union/Group	Employee ID	Employee
001.01.511.600.11	LEG.ELC.01	Council Member	Legislative	Elected Official	ANDEG	Gregory Anderson
001.01.511.600.11	LEG.ELC.02	Council Member	Legislative	Elected Official	SMITM	Melissa Smith
001.01.511.600.11	LEG.ELC.03	Council Member	Legislative	Elected Official	HOGAS	Steven Hogan
001.01.511.600.11	LEG.ELC.04	Council Member	Legislative	Elected Official	CHAND	Donald Chaney
001.01.511.600.11	LEG.ELC.05	Council Member	Legislative	Elected Official	RUSCD	Deanna Rusch
001.01.511.600.11	LEG.ELC.06	Council Member	Legislative	Elected Official	BURTE	Ellen Burton
001.01.511.600.11	LEG.ELC.07	Council Member	Legislative	Elected Official	CARTB	Bonita Carter
001.01.511.610.13	LEG.INT.08	Student Intern - Legislative	Legislative		BLAIR	Rachel Blair
001.02.512.500.11	MCT.FTE.01	Lead Court Clerk	Municipal Court	CPEA	LOVEL	Lindsay Loveland
001.02.512.500.11	MCT.PTE.02	Court Security Officer	Municipal Court	CPEA	LINNL	Larry Linne'
001.02.512.500.11	MCT.FTE.02	Court Clerk	Municipal Court	CPEA	HOBET	Tawna Hobensack
001.03.513.100.11	EXE.ELC.01	Mayor	Executive	Elected Official	TURKS	Shannon Turk
001.03.513.100.11	EXE.FTE.02	City Administrator	Executive	Non-Rep	CAPEP	Peter Capell
001.04.514.230.11	FIN.FTE.01	Finance Director	Finance	Non-Rep	HUBEC	Catherine Huber Nickerson
001.04.514.230.11	FIN.FTE.02	Accounting Manager	Finance	Non-Rep	OBRIP	Pamela O'Brien
001.04.514.230.11	FIN.FTE.03	Accountant	Finance	CPEA	LANGL	Leona Langlois
001.04.514.230.11	FIN.FTE.04	Financial Analyst	Finance	CPEA	BROOD	Debra Brooks
001.04.514.230.11	FIN.FTE.05	Accounting Asst	Finance	CPEA	SOREN	Nicolle Sorensen
001.04.514.230.11	FIN.FTE.06	Accounting Asst	Finance	CPEA	WARNM	Mark Warner
001.04.514.230.11	FIN.FTE.07	Financial Assistant	Finance	CPEA	RASMA	Amee Rasmussen
001.04.514.230.11	FIN.FTE.08	Financial Assistant	Finance	CPEA	EASTW	Wendy Easter
001.04.514.230.11	FIN.FTE.09	Financial Assistant	Finance	CPEA	GRABB	Breanna Grable
001.04.514.230.11	FIN.FTE.11	Accounting Asst	Finance	CPEA	HITES	Stephanie Hite
001.04.514.230.11	FIN.FTE.12	Accounting Asst	Finance	CPEA	HELLM	Martiel Heller
001.04.514.240.13	FIN.INT.10	Student Intern-Finance	Finance	Intern		
001.06.518.100.11	HRS.FTE.01	Human Resources Assistant	Human Resources	Non-Rep	COPSL	Leisha Copsey
001.07.518.900.11	ADM.FTE.01	Admin Services Director	Other Governmental Services	Non-Rep	GORSJ	Jennifer Gorsuch
001.07.518.900.11	ADM.FTE.02	Admin Asst/Deputy City Clerk	Other Governmental Services	Non-Rep	BACOB	Bernice Bacon
001.07.518.900.11	ADM.FTE.03	Administrative Support Asst II	Other Governmental Services	CPEA	ROWLH	Heather Rowley
001.08.521.220.11	POL.FTE.01	Police Chief	Police	Non-Rep	LACKM	Mitchel Lackey
001.08.521.220.11	POL.FTE.02	Police Captain	Police	Non-Rep	NELSS	Shyla Nelson
001.08.521.220.11	POL.FTE.03	Police Sergeant	Police	CPOA - Police	CHAND	David Chaney
001.08.521.220.11	POL.FTE.04	Police Sergeant	Police	CPOA - Police	NADGC	Chuck Nadgwick
001.08.521.220.11	POL.FTE.05	Police Sergeant	Police	CPOA - Police	BOYLW	Walter Boyles
001.08.521.220.11	POL.FTE.06	Police Sergeant	Police	CPOA - Police	ROBIB	Brett Robison
001.08.521.220.11	POL.FTE.07	Police Sergeant	Police	CPOA - Police	BIEBK	Brie Bieber
001.08.521.220.11	POL.FTE.08	Police Sergeant	Police	CPOA - Police	HAUSS	Stefan Hausinger
001.08.521.220.11	POL.FTE.09	Police Officer	Police	CPOA - Police	RIEDD	Debrah Riedl
001.08.521.220.11	POL.FTE.10	Police Officer	Police	CPOA - Police	MCNAT	Tim McNall
001.08.521.220.11	POL.FTE.11	Police Officer	Police	CPOA - Police	BRAUA	Anthony Braunstein
001.08.521.220.11	POL.FTE.12	Police Officer	Police	CPOA - Police	SIMMT	Tyson Simmons
001.08.521.220.11	POL.FTE.13	Police Officer	Police	CPOA - Police	GONZC	Carlos Gonzalez
001.08.521.220.11	POL.FTE.14	Police Officer	Police	CPOA - Police	SCOTH	Henry Scott
001.08.521.220.11	POL.FTE.15	Police Officer	Police	CPOA - Police	MAYHB	Brent Mayhugh
001.08.521.220.11	POL.FTE.16	Police Officer	Police	CPOA - Police	PETED	David Peters
001.08.521.220.11	POL.FTE.17	Police Officer	Police	CPOA - Police	LANGJ	Jason Langman
001.08.521.220.11	POL.FTE.18	Police Officer	Police	CPOA - Police	FELLT	Timothy Fellows
001.08.521.220.11	POL.FTE.19	Police Officer	Police	CPOA - Police	GARCD	David Garcia
001.08.521.220.11	POL.FTE.20	Police Officer	Police	CPOA - Police	SALWB	Brian Salwasser
001.08.521.220.11	POL.FTE.21	Police Officer	Police	CPOA - Police	SUNDE	Elliott Sundby
001.08.521.220.11	POL.FTE.22	Police Officer	Police	CPOA - Police	WHITM	Matthew White
001.08.521.220.11	POL.FTE.23	Police Officer	Police	CPOA - Police	KRUSW	Ward Kruse
001.08.521.220.11	POL.FTE.24	Police Officer	Police	CPOA - Police	MANNG	Gary Manning
001.08.521.220.11	POL.FTE.25	Police Officer	Police	CPOA - Police	FORGS	Steven Forgette
001.08.521.220.11	POL.FTE.27	Lead Police Records Clerk	Police	CPEA	NORCJ	Julie Norcross
001.08.521.220.11	POL.FTE.28	Police Records Clerk/Disp II	Police	CPEA	STEVA	Alicia Stevens
001.08.521.220.11	POL.FTE.29	Police Records Clerk/Disp II	Police	CPEA	DUEYT	Teresa Duey
001.08.521.220.11	POL.FTE.30	Police Officer	Police	CPOA - Police	HANDC	Casey Handley
001.08.521.220.11	POL.FTE.31	Police Officer	Police	CPOA - Police	THUNT	Taylor Thune
001.08.521.220.11	POL.FTE.32	Police Officer	Police	CPOA - Police	RAMEW	Wade Ramsey
001.08.521.220.11	POL.FTE.33	Police Officer	Police	CPOA - Police		
001.08.521.220.11	POL.PTE.35	Police Records Clerk/Disp II	Police	CPEA	SCHUS	Susan Schur
001.08.521.250.13	POL.TMP.34	Sub Records Clerk	Police	CPEA		
001.08.521.700.11	POL.FTE.26	Parking Enforcement	Police	CPEA	STRUT	Tamera Strunk
001.08.521.700.11	POL.PTE.36	Code Enforcement	Police	CPEA		
001.10.523.300.11	DNC.PTE.01	Offender Crew Leader	Detention & Corrections	CPEA	STORW	Wayne Storm
001.10.523.300.11	DNC.PTE.02	Offender Crew Leader	Detention & Corrections	CPEA	VELAR	Ruben Vela
001.10.523.310.13	DNC.TMP.03	Sub Offender Crew Leader	Detention & Corrections	CPEA	GOLLD	Dick Golladay
001.12.518.800.11	TEC.FTE.01	Information Tech Director	Information Technology	Non-Rep	COULS	Sherry Coulter
001.12.518.800.11	TEC.FTE.02	IT Network Administrator	Information Technology	CPEA	COLLA	Anthony Collver

GL Acct #	Position Ctrl	Description	Department	Union/Group	Employee ID	Employee
001.12.518.800.11	TEC.FTE.03	IT Support Specialist	Information Technology	CPEA	PRUEM	Melinda Pruett
001.12.518.800.11	TEC.FTE.04	IT Systems Analyst/Programmer	Information Technology	CPEA	VRTIF	Joe Vrtiska
001.12.518.800.13	TEC.INT.05	Student Intern - IT	Information Technology			
001.13.518.910.11	ENG.FTE.01	Engineering Manager	Engineering	Non-Rep	CAR0J	James Carothers
001.13.518.910.11	ENG.FTE.02	Project Manager	Engineering	CPEA	HODGJ	James Hodges
001.13.518.910.11	ENG.FTE.03	Project Manager	Engineering	CPEA	ASHTA	Anita Ashton
001.13.518.910.11	ENG.FTE.04	Engineer III	Engineering	CPEA		
001.13.518.910.11	ENG.FTE.07	Engineer II	Engineering	CPEA	WURZN	Norman Wurzer
001.13.518.910.11	ENG.FTE.08	Engineer I	Engineering	CPEA	ENGLJ	Jeff Englund
001.13.518.910.11	ENG.FTE.09	Engineer I	Engineering	CPEA	MONSJ	Justin Monsrud
001.13.518.910.11	ENG.FTE.10	Engineer I	Engineering	CPEA	YANKA	Ahmed Yanka
001.13.518.910.11	ENG.FTE.11	Sr Engineering Tech	Engineering	CPEA	LOPEC	Chris Lopez
001.13.518.910.11	ENG.FTE.12	Engineering Tech	Engineering	CPEA	DUGGE	Eric Dugger
001.13.518.910.11	ENG.FTE.13	Sr Admin Support Asst	Engineering	CPEA	SYVER	Ronda Syverson
001.13.518.910.11	ENG.PTE.14	Admin Support Asst	Engineering	CPEA		
001.13.518.920.11	ENG.INT.15	Student Intern - Engineering	Engineering			
001.13.518.920.11	ENG.INT.16	Student Intern - Engineering	Engineering			
001.13.518.920.11	ENG.TMP.17	Temp Engineering Technician	Engineering			
001.13.518.920.11	ENG.TMP.18	Temp Engineering Technician	Engineering			
001.14.558.700.11	CDV.FTE.01	Community Development Director	Community Dev Admin	Non-Rep	BOURP	Phillip Bourquin
001.14.558.700.11	CDV.FTE.02	Sr Admin Support Asst	Community Dev Admin	CPEA	COPPJ	Jan Coppala
001.15.558.600.11	PLN.FTE.01	Planning Manager	Planning	Non-Rep	MAULR	Robert Maul
001.15.558.600.11	PLN.FTE.02	Sr Planner	Planning	CPEA	FOXSA	Sarah Fox
001.15.558.600.11	PLN.FTE.03	Sr Planner	Planning	CPEA	HOLLL	Lauren Hollenbeck
001.15.558.600.12	PLN.FTE.04	Assistant Planner	Planning	CPEA	SUTHM	Madeline Sutherland
001.15.558.600.12	PLN.INT.06	Planning Intern	Planning			
001.18.571.200.11	PNR.FTE.03	Rec Coordinator	Parks & Rec	CPEA	BASHK	Krista Bashaw
001.18.571.200.11	PNR.PTE.04	Rec Coordinator	Parks & Rec	CPEA	CONNT	Tammy Connolly
001.18.571.300.13	PNR.TMP.05	Recreation Leader	Parks & Rec		WOODJ	Jennifer Wood
001.18.571.300.13	PNR.TMP.06	Recreation Leader	Parks & Rec		CUMMA	Angela Cummings
001.18.571.300.13	PNR.TMP.07	Recreation Leader	Parks & Rec		HINEP	Patricia Hines
001.18.571.300.13	PNR.TMP.08	Recreation Leader	Parks & Rec		DAANK	Kathryn Danne
001.18.571.300.13	PNR.TMP.09	Recreation Leader	Parks & Rec		REEDB	Brianna Reed
001.18.571.300.13	PNR.TMP.10	Recreation Leader	Parks & Rec		MANIW	William Maniscalco
001.18.571.300.13	PNR.TMP.11	Recreation Leader	Parks & Rec		COLJE	Jean Collins
001.18.571.300.13	PNR.TMP.12	Recreation Leader	Parks & Rec		HINEC	Cassidy Hines
001.18.571.300.13	PNR.TMP.13	Recreation Leader	Parks & Rec		REEDM	Marilyn Hughes-Reed
001.18.571.300.13	PNR.TMP.14	Recreation Leader	Parks & Rec		VARSJ	Joan Varsek
001.18.571.300.13	PNR.TMP.15	Recreation Leader	Parks & Rec			
001.18.571.300.13	PNR.TMP.16	Recreation Leader	Parks & Rec		COLWA	Austin Colwell
001.18.571.300.13	PNR.TMP.17	Recreation Aide	Parks & Rec		SOREJ	Jordan Sorensen
001.18.571.300.13	PNR.TMP.18	Recreation Aide	Parks & Rec		UNDEJ	Josephine Underwood
001.18.575.400.11	PNR.FTE.01	Parks & Rec Manager	Parks & Rec	Non-Rep	ACHEG	Gerald Acheson
001.18.575.500.11	PNR.FTE.02	Rec Facilities Coordinator	Parks & Rec	CPEA	NEWLS	Susan Newlove
001.18.576.800.11	PMT.FTE.01	Lead Grounds Worker	Parks Department	AFSCME	MACQN	Nicholas MacQuarrie
001.18.576.800.11	PMT.FTE.02	Sr Grounds Worker	Parks Department	AFSCME	NICKE	Eric Nickelsen
001.18.576.800.11	PMT.FTE.03	Grounds Worker I	Parks Department	AFSCME	BRADA	Alice Braden
001.18.576.800.11	PMT.FTE.04	Grounds Worker I	Parks Department	AFSCME		
001.18.576.800.11	PMT.FTE.05	Grounds Worker I	Parks Department	AFSCME	LEESA	Sanbae Lee
001.18.576.800.11	PMT.FTE.06	Grounds Worker I	Parks Department	AFSCME		
001.18.576.800.11	PMT.FTE.07	Grounds Worker I	Parks Department	AFSCME		
001.22.524.200.11	BLD.FTE.01	Building Official	Building	Non-Rep	CUNNR	Robert Cunningham
001.22.524.200.11	BLD.FTE.02	Building Inspector I	Building	CPEA	MCLEJ	John McLean
001.22.524.200.11	BLD.FTE.03	Building Inspector I	Building	CPEA	ABERS	Scott Abernathy
001.22.524.200.11	BLD.FTE.04	Plans Examiner	Building	CPEA	NOGAJ	Jeffrey Noga
001.22.524.200.11	BLD.FTE.05	Plans Examiner	Building	CPEA	CORBD	David Corbett
001.22.524.200.11	BLD.FTE.06	Sr Permit Tech	Planning	CPEA	MURPK	Kari Murphy
001.22.524.200.11	BLD.FTE.07	Permit Tech	Building	CPEA	BALDA	Aireanna Baldwin
001.23.518.300.11	CSV.FTE.01	Facilities Op Specialist	Central Services	AFSCME	HICKR	Ryan Hickey
001.30.572.100.11	LIB.FTE.01	Library Director	Library	Non-Rep	URQUC	Connie Urquhart
001.30.572.100.11	LIB.FTE.02	Tech & Collections Manager	Library	Non-Rep	REYND	Danielle Reynolds
001.30.572.200.11	LIB.FTE.03	Youth Services Librarian	Library	Local 11 - Library	MILEE	Ellen Miles
001.30.572.200.11	LIB.FTE.04	Circulation Service Specialist	Library	Local 11 - Library	GOARJ	John Goaring
001.30.572.200.11	LIB.FTE.05	Library Associate	Library	Local 11 - Library	CHEVD	Deborah Chevron
001.30.572.200.11	LIB.FTE.06	Library Associate	Library	Local 11 - Library	WILEJ	Judith Wile
001.30.572.200.11	LIB.FTE.07	Library Associate	Library	Local 11 - Library	MARTR	Rebel Martin
001.30.572.200.11	LIB.FTE.08	Library Associate	Library	Local 11 - Library	SCOTC	Connie Scott
001.30.572.200.11	LIB.FTE.09	Library Associate	Library	Local 11 - Library	WARND	Denise Warner
001.30.572.200.11	LIB.FTE.10	Library Associate	Library	Local 11 - Library	NICKA	Karen Nicholson
001.30.572.200.11	LIB.FTE.11	Library Support Assistant	Library	Local 11 - Library	KNIPC	Christopher Knipes

GL Acct #	Position Ctrl	Description	Department	Union/Group	Employee ID	Employee
001.30.572.200.11	LIB.PTE.12	Library Page	Library	Local 11 - Library	RENND	Nancy Renner
001.30.572.200.11	LIB.PTE.13	Library Page	Library	Local 11 - Library	CARRM	Megan Purkeypyle
001.30.572.200.11	LIB.PTE.14	Library Page	Library	Local 11 - Library	NASSG	Gina Nasserri
001.30.572.200.11	LIB.PTE.15	Library Page	Library	Local 11 - Library	ZACHH	Haley Zach
001.30.572.200.11	LIB.PTE.16	Library Page	Library	Local 11 - Library	TAYLK	Kaysie Taylor
001.30.572.200.11	LIB.PTE.17	Library Page	Library	Local 11 - Library		
001.30.572.200.11	LIB.PTE.18	Library Page	Library	Local 11 - Library		
001.30.572.220.13	LIB.TMP.19	Sub Library Associate	Library		GILMS	Suzanne Gilman
001.30.572.220.13	LIB.TMP.20	Sub Page	Library		STAPE	Elliot Stapleton
001.30.572.220.13	LIB.TMP.21	Sub Page	Library		WAYPG	Gail Wayper
001.30.572.220.13	LIB.TMP.22	Sub Page	Library		ANGRA	Aleta Angrish
001.30.572.220.13	LIB.TMP.23	Sub Page	Library		PERGV	Vanessa Perger
001.30.572.220.13	LIB.TMP.24	Sub Page			BRITS	Sheila Britschgi
001.30.572.220.13	LIB.TMP.25	Sub Page			WATSJ	Julia Watson
112.00.542.300.11	STR.FTE.02	Lead Maintenance Worker	Street	AFSCME	PURKC	Clinton Purkeypyle
112.00.542.300.11	STR.FTE.03	Sr Maintenance Worker	Street	AFSCME		
112.00.542.300.11	STR.FTE.04	Sr Maintenance Worker	Street	AFSCME	WALTB	Brian Walton
112.00.542.300.11	STR.FTE.05	Maintenance Worker II	Street	AFSCME	GRINJ	Jacob Grindy
112.00.542.300.11	STR.FTE.06	Maintenance Worker II	Street	AFSCME		
112.00.542.300.11	STR.FTE.07	Maintenance Worker I	Street			
112.00.542.300.11	STR.FTE.08	Maintenance Worker I	Street			
112.00.542.900.11	STR.FTE.01	Public Works Op Supervisor	Street	Non-Rep (earns comp)	RYAND	Denis Ryan
115.00.522.710.11	EMS.FTE.01	Fire Chief	EMS	Non-Rep	SWINN	Dominick Swinhart
115.00.522.710.11	EMS.FTE.03	Sr Admin Support Asst	EMS	CPEA	JONEK	Kacie Jones
115.00.522.720.11	EMS.FTE.02	Div Chief of Emerg Med Service	EMS	Non-Rep	FREEC	Cliff Free
115.00.522.720.11	EMS.FTE.04	Firefighter/Paramedic	EMS	IAFF - Fire	ALEXG	Garry Alex
115.00.522.720.11	EMS.FTE.05	Firefighter/Paramedic	EMS	IAFF - Fire	BENNP	Paul Bennett
115.00.522.720.11	EMS.FTE.06	Firefighter/Paramedic	EMS	IAFF - Fire	HORSG	Gary Horst
115.00.522.720.11	EMS.FTE.07	Firefighter/Paramedic	EMS	IAFF - Fire	GUAYT	Trevor Guay
115.00.522.720.11	EMS.FTE.08	Firefighter/Paramedic	EMS	IAFF - Fire	STALG	Gary Stallings
115.00.522.720.11	EMS.FTE.09	Firefighter/Paramedic	EMS	IAFF - Fire	WIDL	Mark Widlund
115.00.522.720.11	EMS.FTE.10	Firefighter/Paramedic	EMS	IAFF - Fire	BRICA	Adam Brice
115.00.522.720.11	EMS.FTE.11	Firefighter/Paramedic	EMS	IAFF - Fire	CARTS	Stephen Carter
115.00.522.720.11	EMS.FTE.12	Firefighter/Paramedic	EMS	IAFF - Fire	NICHA	Andrew Nichols
115.00.522.720.11	EMS.FTE.13	Firefighter/Paramedic	EMS	IAFF - Fire	BRADS	Shayne Bradley
115.00.522.720.11	EMS.FTE.14	Firefighter/Paramedic	EMS	IAFF - Fire	HAUCT	Taylor Hauck
115.00.522.720.11	EMS.FTE.15	Firefighter/Paramedic	EMS	IAFF - Fire	SOLID	Darr Soli
115.00.522.720.11	EMS.FTE.16	Firefighter/Paramedic	EMS	IAFF - Fire	PAACK	Kekoa Paakaula
115.00.522.720.11	EMS.FTE.17	Firefighter/Paramedic	EMS	IAFF - Fire	MARJE	Jeffrey Martizia
115.00.522.720.11	EMS.FTE.18	Firefighter/Paramedic	EMS	IAFF - Fire	MOUNA	Alexander Mounsey
115.09.522.210.11	FIR.FTE.01	Battalion Chief	Fire	IAFF - Fire	WOLKA	Laurie Wolk
115.09.522.210.11	FIR.FTE.02	Battalion Chief	Fire	IAFF - Fire	ERVIM	Mark Ervin
115.09.522.210.11	FIR.FTE.03	Battalion Chief	Fire	IAFF - Fire	VILLK	Kevin Villines
115.09.522.210.11	FIR.FTE.04	Battalion Chief	Fire	IAFF - Fire	PAYNG	Gregory Payne
115.09.522.210.11	FIR.FTE.09	Fire Captain	Fire	IAFF - Fire	BERGK	Kevin Bergstrom
115.09.522.210.11	FIR.FTE.10	Fire Captain	Fire	IAFF - Fire	COOPB	Brooks Cooper
115.09.522.210.11	FIR.FTE.11	Fire Captain	Fire	IAFF - Fire	DELAB	Brad Delano
115.09.522.210.11	FIR.FTE.12	Fire Captain/Paramedic	Fire	IAFF - Fire	WEISG	Gregory Weisser
115.09.522.210.11	FIR.FTE.13	Fire Captain/Paramedic	Fire	IAFF - Fire	BROWM	Michael Brown
115.09.522.210.11	FIR.FTE.14	Fire Captain/Paramedic	Fire	IAFF - Fire	SILVB	Benjamin Silva
115.09.522.210.11	FIR.FTE.15	Fire Captain/Paramedic	Fire	IAFF - Fire	WESTK	Kevin West
115.09.522.210.11	FIR.FTE.16	Fire Captain/Paramedic	Fire	IAFF - Fire	FAIRW	Wade Faircloth
115.09.522.210.11	FIR.FTE.17	Fire Captain/Paramedic	Fire	IAFF - Fire	TIERJ	James Tierney
115.09.522.210.11	FIR.FTE.18	Firefighter/Paramedic	Fire	IAFF - Fire	POZSS	Steven Pozsgai
115.09.522.210.11	FIR.FTE.19	Firefighter/Paramedic	Fire	IAFF - Fire	COYLM	Michael Coyle
115.09.522.210.11	FIR.FTE.20	Firefighter/Paramedic	Fire	IAFF - Fire	PROJ	Joshua Proctor
115.09.522.210.11	FIR.FTE.21	Firefighter/Paramedic	Fire	IAFF - Fire	OBERN	Nickolas Ober
115.09.522.210.11	FIR.FTE.22	Firefighter/Paramedic	Fire	IAFF - Fire	KNIEC	Cassandra Knierim
115.09.522.210.11	FIR.FTE.23	Firefighter/Paramedic	Fire	IAFF - Fire	PETEM	Matthew Peterson
115.09.522.210.11	FIR.FTE.24	Firefighter/Paramedic	Fire	IAFF - Fire	RUDDM	Christian Ruddell
115.09.522.210.11	FIR.FTE.25	Firefighter	Fire	IAFF - Fire	MCKED	Dale McKenzie
115.09.522.210.11	FIR.FTE.26	Firefighter	Fire	IAFF - Fire	MARLG	Gene Marlow
115.09.522.210.11	FIR.FTE.27	Firefighter	Fire	IAFF - Fire	SCHEJ	Joseph Scheer
115.09.522.210.11	FIR.FTE.28	Firefighter	Fire	IAFF - Fire	BLACA	Aron Black
115.09.522.210.11	FIR.FTE.29	Firefighter	Fire	IAFF - Fire	SLOCT	Terry Slocum
115.09.522.210.11	FIR.FTE.30	Firefighter	Fire	IAFF - Fire	COMPV	Victor Compher
115.09.522.210.11	FIR.FTE.31	Firefighter	Fire	IAFF - Fire	STEIW	William Steigmann
115.09.522.210.11	FIR.FTE.32	Firefighter/Paramedic	Fire	IAFF - Fire	CLIBA	Aaron J Cliburn
115.09.522.210.11	FIR.FTE.33	Firefighter	Fire	IAFF - Fire	KASSC	Christopher Kassel
115.09.522.210.11	FIR.FTE.34	Firefighter	Fire	IAFF - Fire	PORTB	Benjamin Porter



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115.09.522.210.11	FIR.FTE.35	Firefighter	Fire	IAFF - Fire	HAMMD	Dane Hammond
115.09.522.210.11	FIR.FTE.36	Firefighter	Fire	IAFF - Fire	LINTK	Kathleen Linton
115.09.522.210.11	FIR.FTE.37	Firefighter	Fire	IAFF - Fire	BALDM	Matthew Baldwin
115.09.522.210.11	FIR.FTE.38	Battalion Chief	Fire	IAFF - Fire		
115.09.522.210.11	FIR.FTE.39	Fire Captain	Fire	IAFF - Fire		
115.09.522.210.11	FIR.FTE.40	Firefighter/Paramedic	Fire	IAFF - Fire	YOUNM	Michaela Young
115.09.522.210.11	FIR.FTE.41	Firefighter/Paramedic	Fire	IAFF - Fire	SQUIJ	John Squire
115.09.522.210.11	FIR.FTE.42	Firefighter/Paramedic	Fire	IAFF - Fire	SUMMJ	Jason Summers
115.09.522.210.11	FIR.FTE.43	Firefighter/Paramedic	Fire	IAFF - Fire	MEACT	Thomas Meacham
115.09.522.210.11	FIR.FTE.44	Firefighter/Paramedic	Fire	IAFF - Fire	WONDL	Liben Wondemu
115.09.522.210.11	FIR.FTE.45	Firefighter/Paramedic	Fire	IAFF - Fire	RICHC	Christopher Richardson
115.09.522.300.11	FIR.FTE.05	Div Chief Fire Marshal	Fire	Non-Rep	SCHUR	Ronald Schumacher
115.09.522.300.11	FIR.FTE.06	Deputy Fire Marshal	Fire	IAFF - Fire	MILLR	Randall Miller
115.09.522.300.11	FIR.FTE.07	Deputy Fire Marshal	Fire	IAFF - Fire		
115.09.522.300.11	FIR.FTE.08	Administrative Support Asst II	Fire	CPEA	BREIS	Sherri Myers-Breitner
125.00.536.500.11	CEM.FTE.01	Sr Grounds Worker	Cemetery	AFSCME	SENCE	Edward Senchyna
419.00.531.515.11	STM.FTE.02	Maintenance Worker I	Storm Water	AFSCME	KLOPS	Steven Klopman-Baerselman
419.00.531.515.11	STM.FTE.03	Maintenance Worker II	Storm Water	AFSCME	CRAWT	TJ Crawford
419.00.531.515.11	STM.FTE.04	Lead Maintenance Worker	Storm Water	AFSCME		
419.00.531.600.11	STM.FTE.05	Senior Maintenance Worker	Storm Water	AFSCME		
419.00.531.700.11	ENG.FTE.05	Engineer II	Engineering	CPEA	CALJA	Jackie Caldwell
422.00.537.900.11	SAN.FTE.01	Lead Sanitation Worker	Solid Waste	AFSCME	REEDG	Garry Reed
422.00.537.900.11	SAN.FTE.02	Sanitation Worker	Solid Waste	AFSCME	KUNKK	Kevin Kunkel
422.00.537.900.11	SAN.FTE.03	Sanitation Worker	Solid Waste	AFSCME	CLAPM	Michael Clapp
422.00.537.900.11	SAN.FTE.04	Sanitation Worker	Solid Waste	AFSCME	BUCHC	Charles Buchanan
424.00.534.810.11	WSW.FTE.05	Lead Utility Mtc Worker	Water/Sewer	AFSCME	REEDT	Tobin Reed
424.00.534.810.11	WSW.FTE.06	Water Supply Operator	Water/Sewer	AFSCME	NELSA	Allen Nelson
424.00.534.810.11	WSW.FTE.07	Sr Utility Mtc Worker	Water/Sewer	AFSCME	PRATB	Brandonn Prather
424.00.534.810.11	WSW.FTE.08	Sr Utility Mtc Worker	Water/Sewer	AFSCME	ENGLD	Derek Engler
424.00.534.810.11	WSW.FTE.10	Utility Mtc Worker II	Water/Sewer	AFSCME	MARTJ	Jay Martell
424.00.534.810.11	WSW.FTE.11	Utility Mtc Worker II	Water/Sewer	AFSCME	KATZM	Michael Katzer
424.00.534.810.11	WSW.FTE.12	Utility Mtc Worker I	Water/Sewer	AFSCME	WEGLW	William Weglage
424.00.534.810.11	WSW.FTE.13	Utility Mtc Worker I	Water/Sewer	AFSCME	METTN	Nicholas Mettler
424.00.535.810.11	WSW.FTE.14	Utility Mtc Worker I	Water/Sewer	AFSCME	FIGLD	Dale Figley
424.00.535.810.11	WSW.FTE.16	Utility Mtc Worker I	Water/Sewer	AFSCME		
424.00.535.810.11	WSW.FTE.17	Utility Mtc Worker I	Water/Sewer	AFSCME		
424.00.535.811.11	WSW.FTE.09	Sewer Maintenance Worker	Water/Sewer	AFSCME	PALLF	Forrest Pallamounter
424.00.535.811.11	WSW.FTE.15	Utility Mtc Worker I	Water/Sewer	AFSCME	PRICC	Chris Price
424.00.535.811.11	WSW.FTE.18	Utility Mtc Worker I	Water/Sewer	AFSCME		
424.00.535.811.11	WSW.FTE.19	Utility Mtc Worker I	Water/Sewer	AFSCME		
424.00.535.830.11	WWT.FTE.05	WW Treatment Plant Operator	Sewer Treatment Plant	AFSCME	CALDJ	Joe Calderone
424.00.535.850.11	WWT.FTE.01	Operations Supervisor - WWTP	Sewer Treatment Plant	Non-Rep (earns comp)	BUSCR	Robert Busch
424.00.535.850.11	WWT.FTE.02	WW Treatment Plant Operator	Sewer Treatment Plant	AFSCME	HELLO	Ole Helland
424.00.535.850.11	WWT.FTE.03	WW Treatment Plant Operator	Sewer Treatment Plant	AFSCME	CARRS	Steven Carroll
424.00.535.850.11	WWT.FTE.04	WW Treatment Plant Operator	Sewer Treatment Plant	AFSCME	MURRK	Kenneth Murray
424.00.535.850.11	WWT.FTE.06	Lead WW Treatment Plant Operator	Sewer Treatment Plant	AFSCME		
424.00.535.850.11	WWT.FTE.07	WW Treatment Plant Operator	Sewer Treatment Plant	AFSCME		
424.00.535.850.11	WWT.FTE.08	WW Treatment Plant Operator	Sewer Treatment Plant	AFSCME		
424.00.538.100.11	ENG.FTE.06	Engineer II	Water/Sewer	CPEA	DURSS	Steve Durspek
424.00.538.100.11	WSW.FTE.01	Public Works Director	Water/Sewer	Non-Rep	WALLS	Steven Wall
424.00.538.100.11	WSW.FTE.02	Utilities Manager	Water/Sewer	Non-Rep	ADAMS	Sam Adams
424.00.538.100.11	WSW.FTE.03	Operations Supervisor W/S	Water/Sewer	Non-Rep (earns comp)		
424.00.538.100.11	WSW.FTE.04	Sr Admin Support Asst	Water/Sewer	CPEA	KAFOC	Charrie Kafouros
523.00.548.650.11	ERR.FTE.02	Lead Mechanic	Equipment Rental	AFSCME	MABRK	Keith Mabry
523.00.548.650.11	ERR.FTE.03	Mechanic	Equipment Rental	AFSCME	HAMPL	Paul Hamlik
523.00.548.650.11	ERR.FTE.04	Mechanic	Equipment Rental	AFSCME	JORGT	Tim Jorgensen
523.00.548.650.11	ERR.FTE.05	Mechanic	Equipment Rental	AFSCME		
523.00.548.690.11	ERR.FTE.01	Sr Admin Support Asst	Equipment Rental	CPEA	WILDS	Susan Wilde
523.00.548.690.11	ERR.PTE.06	Custodial Aide	Equipment Rental	AFSCME	JOHNJ	Jeremiah Johnson