








CITY COUNCIL WORKSHOP MEETING AGENDA
Monday, November 18, 2019, 4:30 PM
City Hall, 616 NE 4th Ave

I. CALL TO ORDER

II. ROLL CALL

III. PUBLIC COMMENTS

IV. WORKSHOP TOPICS

- A. 2020 Proposed Fee Schedule - Updated for Cemetery Fees
Presenter: Cathy Huber Nickerson, Finance Director
 [2020 Proposed Fee Schedule](#)
- B. 2020 City of Camas Property Tax Levies
Presenter: Cathy Huber Nickerson, Finance Director
 [2020 Property Tax Levies](#)
- C. 2020 Final Budget Re-Adoption
Presenter: Cathy Huber Nickerson, Finance Director
 [2020 Budget Re-Adoption](#)
- D. Camas North Shore Subarea Plan Project Update
Presenter: Sarah Fox, Senior Planner
 [North Shore Public Participation Plan](#)
- E. Community Development Miscellaneous and Updates
Details: This is a placeholder for miscellaneous or emergent items.
Presenter: Phil Bourquin, Community Development Director
- F. Lake Road and Everett Street Intersection Landscaping Presentation and Simulation
Presenter: Steve Wall, Public Works Director and James Carothers, Engineering Manager
 [Lake Road & Everett Landscaping Presentation](#)
- G. Public Works Miscellaneous and Updates
Details: This is a placeholder for miscellaneous or emergent items.
Presenter: Steve Wall, Public Works Director
- H. City Administrator Miscellaneous Updates and Scheduling
Details: This is a placeholder for miscellaneous or scheduling items.
Presenter: Pete Capell, City Administrator

V. COUNCIL COMMENTS AND REPORTS

VI. PUBLIC COMMENTS

VII. ADJOURNMENT

NOTE: The City welcomes public meeting citizen participation. For accommodations; call 360.834.6864.

2020 City of Camas Fee Schedule		
Fee Description	Notes	Fees
ADMINISTRATIVE FEES		
Public Records		
Photocopies of Public Records, printed copies of electronic when requested by the person requesting records, or for use of agency equipment to photocopy records - Black & White	per page	\$0.15
Photocopies of Public Records, printed copies of electronic when requested by the person requesting records, or for use of agency equipment to photocopy records - Color	per page	\$0.85
Public Records scanned into an electronic format or for use of agency equipment to scan records	per page	\$0.10
Each electronic file or attachment uploaded to email, cloud-based data storage service or other means of electronic delivery	per electronic file	\$0.05
Transmission of Public Records in an electronic format or for the use of agency equipment to send the records electronically	per gigabyte	\$0.10
Camas Municipal Code Book	Actual Cost	
Compact Disk of Council Meeting	each	\$1.00
Map - 11 x 17 Color		\$4.00
Map - 24 x 36 print		\$4.00
Map - 24 x 36 color original		\$8.00
Map - 42 x 36 print		\$8.00
Map - 42 x 36 color original		\$15.00
Non-Sufficient Funds		\$31.00
Photos	Actual Cost	
Photos - Digital Black & White	per page	\$0.15
Photos - Digital Color	per page	\$1.25
Postage	Actual Cost	
Tape of Council Meeting		\$6.00
COMMUNITY DEVELOPMENT, BUILDING, ENGINEERING & PLANNING FEES		
Inspections & Fees		
Ambulance - annual license		\$62.00
Cemetery		
Lots - Full Burial		
Adult - Flat Marker		\$1,100.00
Adult - Upright Marker		\$2,300.00
Child under 5 years in Garden of Angels		\$300.00
Cremains		
Single Niche Garden of Faith		\$900.00
Single Niche Premium		\$1,100.00
Single Niche Standard		\$900.00
Double Niche Premium		\$1,695.00
Double Niche Standard		\$1,425.00
4 x 4 Foot Ground Lot		\$526.00
Liners		
Cremains Liner (Single Urn Vaults)		\$230.00
Cremains Liner (Double Urn Vaults)		\$385.00
Niche Wall (Single Bronze Urns)		\$165.00
Urn Vault Liner (Wooden Urns)		\$270.00
Open & Close Fees		
Disinterment Charges	Includes Inspection / Staking fees and Deed Transfer Fees	\$500.00
Cremains - Added with a Full Burial Lot		\$385.00
Cremains - 4 x 4 Lot		\$385.00
Cremains - Niche Wall	does not include engraving	\$350.00
Saturday Services - (in addition to)		\$250.00
Sunday/Holiday Services - (in addition to)		\$450.00
Locating, Marker & Staking Fees		
Staking & Inspection (cremains & grave lots)		\$125.00
Marker Setting Fee		\$125.00
Miscellaneous Additional Charges		
Remembrance Wall - Inscription	pass through from vendor	
Engraving of Niche Wall	pass through from vendor	
Deed Transfers/Replacement Deeds		\$35.00
Maintenance Fund Lot		\$200.00
Maintenance Fund Niche		\$250.00
Marker Replacement Vase		\$50.00
Second Rite of Burial	one full burial & two cremains/three cremains per lot	\$350.00
Other License & Permits		
Dog License - life time		\$34.00
Dog License - replacement		\$6.00
Guard Dog		\$61.00
Pawnbroker's/Second Hand Dealer - 2 yr. license		\$123.00
Solicitor's License application/back ground check		\$51.00
Solicitor's License New or Renewal		\$34.00
Special Event Permit		\$45.00
Taxicab - annual license	issued after 7/1 - half of fee	\$45.00
Taxicab per vehicle		\$13.00
Taxi Driver's license		\$7.00

Taxi Driver's License Renewal		\$7.00
Vehicle Restoration Permit	(added 2019 as omitted in error)	\$28.00
Utilities		
Lien Filing Fee	pass through fees from Clark County	
New Utility Account Set-Up Fee		\$26.00
Title Check Fee	plus pass through fee from vendor	\$15.00
Utility Late Fee	5% of past due balance minimum \$15	\$15.00
Utility Service Call Fee	first call free, additional each	\$26.00
Water - Sewer		
Portable Hydrant Meter Rental - Deposit	Refundable - damage dependent	\$1,210.00
Portable Hydrant Meter Rental - Placement Fee		\$102.00
STEP/STEF Inspection		\$174.00
STEP/STEF Reinspection	per inspection	\$79.00
Temporary Water Service	to be determined based on meter size and use	
Water Meter Installation - 3/4" Meter		\$394.00
Water Meter Installation - 1" Meter		\$438.00
Water Meter Installation - 1.5" Meter		\$837.00
Water Meter Installation - 1.5" Turbine Meter		\$1,056.00
Water Meter Installation - 2" Meter		\$2,040.00
2" Service with 1.5" Meter	in addition to 1.5" Water Meter Installation fee	\$500.00
Water Service Connection by City (requires written approval)	time and materials as determined by PW Director	
Water Meter Installation Reinspection		\$79.00
Water Disconnection at Owner's Request		\$36.00
Water Disconnection for Non-Payment		\$46.00
Water Reconnection After Hours		\$92.00
Padlocking Water Meter		\$46.00
Removal of Water Meter		\$46.00
Wrongfully or Illegally Reconnection		\$250.00
Water Meter Testing	deposit to be returned if meter found to be operating with	\$220.00
Sewer Service Installation by City (requires written approval)	time and materials as determined by PW Director	
Solid Waste		
Extra Items		
Barbeque		\$7.00
Bicycle		\$12.00
Car Tire		\$8.00
Car Tire w/Rim		\$12.00
Chair/Recliner		\$12.00
Christmas Tree	no taller than five feet	\$12.00
Microwave (Large)		\$8.00
Microwave (Small)		\$5.00
Table		\$25.00
Toilet		\$14.00
Truck Tire		\$26.00
Truck Tire w/rim		\$38.00
Recycling/Yard Debris	Pass through from vendor	
FIRE DEPARTMENT (FMO)		
Development Review		
Commercial Site Plans - Review Fee		\$208.00
Commercial Site Plans - Inspection Fee		\$208.00
Subdivision or PRD - Review Fee		\$174.00
Subdivision or PRD - Inspection Fee		\$174.00
Pre-Application Conference - Review Fee		\$140.00
Other Land Use Applications - Review Fee		\$140.00
Other Land Use Applications - Inspection Fee		\$140.00
Building Construction/Change of Use or Occupancy		
A, B, E, F, M, R Occupancies 0-1,000 sq. ft. - Review Fee		\$106.00
A, B, E, F, M, R Occupancies 0-1,000 sq. ft. - Inspection Fee		\$106.00
A, B, E, F, M, R Occupancies 1,001-5,000 sq. ft. - Review Fee		\$140.00
A, B, E, F, M, R Occupancies 1,001-5,000 sq. ft. - Inspection Fee		\$106.00
A, B, E, F, M, R Occupancies 5,001-10,000 sq. ft. - Review Fee		\$174.00
A, B, E, F, M, R Occupancies 5,001-10,000 sq. ft. - Inspection Fee		\$140.00
A, B, E, F, M, R Occupancies 10,001-20,000 sq. ft. - Review Fee		\$215.00
A, B, E, F, M, R Occupancies 10,001-20,000 sq. ft. - Inspection Fee		\$174.00
A, B, E, F, M, R Occupancies 20,001-40,000 sq. ft. - Review Fee		\$257.00
A, B, E, F, M, R Occupancies 20,001-40,000 sq. ft. - Inspection Fee		\$207.00
Each Additional 20,000 sq. ft. - Review Fee		\$42.00
Each Additional 20,000 sq. ft. - Inspection Fee		\$34.00
Portable Classroom - Review Fee		\$157.00
Portable Classroom - Inspection Fee		\$157.00
H1 Occupancy - Review Fee		\$415.00
H1 Occupancy - Inspection Fee		\$415.00
H2 Occupancy - Review Fee		\$415.00
H2 Occupancy - Inspection Fee		\$415.00
H3 Occupancy - Review Fee		\$460.00
H3 Occupancy - Inspection Fee		\$460.00
H4 Occupancy - Review Fee		\$314.00
H4 Occupancy - Inspection Fee		\$314.00
H5 Occupancy - Review Fee		\$571.00
H5 Occupancy - Inspection Fee		\$571.00
I Occupancy - Review Fee		\$314.00

I Occupancy - Inspection Fee		\$208.00
S Occupancy - Review Fee		\$208.00
S Occupancy - Inspection Fee		\$208.00
Each additional 10,000 sq. ft. - Review Fee		\$106.00
Each additional 10,000 sq. ft. - Inspection Fee		\$106.00
Building or Structure for Special or Temporary Use - Review Fee		\$157.00
Building or Structure for Special or Temporary Use - Inspection Fee		\$157.00
Fire Alarm System		
Fire Alarm - Minor Alteration - Review Fee		\$106.00
Fire Alarm - Minor Alteration - Inspection Fee		\$106.00
Fire Alarm - Zoned System 1 Zone - Review Fee		\$157.00
Fire Alarm - Zone System 1 Zone - Inspection Fee		\$157.00
Each Additional Zone - Review Fee		\$72.00
Each Additional Zone - Inspection Fee		\$72.00
Fire Alarm - Addressable System, 1 to 20 Devices - Review Fee		\$157.00
Fire Alarm - Addressable System, 1 to 20 Devices - Inspection Fee		\$157.00
Fire Alarm - Addressable System 21 or more Devices		
\$157 + \$2 per each Additional Device - Review Fee	calculated	
\$157 + \$2 per each Additional Device - Inspection Fee	calculated	
Fire Extinguishing System		
New System NFPA 13 - Single Riser - Review Fee		\$314.00
New System NFPA 13 - Single Riser - Inspection Fee	includes five inspections	\$314.00
Each Additional Inspection		\$106.00
Each Additional Riser - Review Fee		\$314.00
Each Additional Riser - Inspection Fee	includes five inspections	\$314.00
Each Additional Inspection		\$106.00
New System NFPA 13D (Single Family) - Inspection Fee		\$106.00
Alteration to Fire Sprinkler Systems - Review Fee		\$106.00
Alteration to Fire Sprinkler Systems - Inspection Fee		\$106.00
New System NFPA 13R (Per Building) - Review Fee		\$208.00
New System NFPA 13R (Per Building) - Inspection Fee	includes four inspections	\$208.00
Each Additional Inspection		\$106.00
Underground Fire Sprinkler Mains - Review Fee		\$157.00
Underground Fire Sprinkler Mains - Inspection Fee		\$157.00
Standpipe System/Wet or Dry - Review Fee		\$106.00
Standpipe System/Wet or Dry - Inspection Fee		\$106.00
Commercial Cooking Extinguishing System/Protection - Review Fee		\$157.00
Commercial Cooking Extinguishing System/Protection - Inspection Fee		\$157.00
Other Extinguishing Systems - Review Fee		\$258.00
Other Extinguishing Systems - Inspection Fee		\$258.00
Fire Pumps and Private or Dedicated Fire Hydrant Systems - Review Fee		\$258.00
Fire Pumps and Private or Dedicated Fire Hydrant Systems - Inspection Fee		\$258.00
Hazardous Operations		
Smoke Removal Systems - Review Fee		\$258.00
Smoke Removal Systems - Inspection Fee		\$258.00
Application of Flammable Finishes - Review Fee		\$258.00
Application of Flammable Finishes - Inspection Fee		\$258.00
Commercial Drying Ovens - Review Fee		\$157.00
Commercial Drying Ovens - Inspection Fee		\$157.00
Organic Coating Systems - Review Fee		\$157.00
Organic Coating Systems - Inspection Fee		\$157.00
Dip Tanks, Listed Spray Booths - Review Fee		\$140.00
Dip Tanks, Listed Spray Booths - Inspection Fee		\$106.00
Unlisted Spray Booths - Review Fee		\$208.00
Unlisted Spray Booths - Inspection Fee		\$140.00
Semiconductor Fabrication HPM Tool Installation - Review Fee		\$258.00
Semiconductor Fabrication HPM Tool Installation - Inspection Fee		\$258.00
Other Hazardous Material Equipment & Systems - Review Fee		\$258.00
Other Hazardous Material Equipment & Systems - Inspection Fee		\$258.00
Compressed Gas System (greater than exempt amounts) - Review Fee		\$314.00
Compressed Gas System (greater than exempt amounts) - Inspection Fee		\$314.00
Refrigeration Systems - Review Fee		\$258.00
Refrigeration Systems - Inspection Fee		\$140.00
LPG Tank Installation (greater than 125 gal.) - Review Fee		\$157.00
LPG Tank Installation (greater than 125 gal.) - Inspection Fee		\$157.00
Dispensing and use of LPG - Review Fee		\$174.00
Dispensing and use of LPG - Inspection Fee		\$140.00
Dispensing and use of Combustible/Flammable Liquids Above Ground Tanks - Review Fee		\$174.00
Dispensing and use of Combustible/Flammable Liquids Above Ground Tanks - Inspection Fee		\$140.00
Dispensing and use of Combustible/Flammable Liquids Underground Tanks - Review Fee		\$415.00
Dispensing and use of Combustible/Flammable Liquids Underground Tanks - Inspection Fee		\$415.00
Aerosols - Review Fee		\$157.00
Aerosols - Inspection Fee		\$157.00
CO2 Monitoring Systems - Review Fee		\$0.00
CO2 Monitoring Systems - Inspection Fee		\$106.00
Hazardous Materials		
Storage, Dispensing & Use of Hazardous Materials - Review Fee		\$415.00
Storage, Dispensing & Use of Hazardous Materials - Inspection Fee		\$415.00
HMIS - Review Fee		\$208.00
HMIS - Inspection Fee		\$208.00
HMMP - Review Fee		\$314.00

HMMP - Inspection Fee		\$314.00
Decommissioning Underground Storage Tank - Review Fee		\$157.00
Decommissioning Underground Storage Tank - Inspection Fee		\$106.00
Explosive Materials		
Explosive Storage & Use/Blast Permit - Review Fee		\$415.00
Explosive Storage & Use/Blast Permit - Inspection Fee		\$208.00
Blast Permit Review Fee - if costs exceed standard fee	pass through from vendor	
Blast Permit Inspection Fee - if costs exceed standard fee	pass through from vendor	
Storage of black or smokeless powder, small arms ammunition, precession caps, and primers for consumer consumption - Review Fee		\$106.00
Storage of black or smokeless powder, small arms ammunition, precession caps, and primers for consumer consumption - Inspection Fee		\$106.00
Manufacture, assembly, testing of ammunition, fireworks, blasting agents, and other explosives or explosive material - Review Fee		\$140.00
Manufacture, assembly, testing of ammunition, fireworks, blasting agents, and other explosives or explosive material - Inspection Fee		\$106.00
Other storage, use, handling, or demolition of explosives or explosive material - Review Fee		\$426.00
Other storage, use, handling, or demolition of explosives or explosive material - Inspection Fee		\$140.00
Magazines (Explosives) - Review Fee		\$208.00
Magazines (Explosives) - Inspection Fee		\$208.00
Fireworks Stand - Review Fee		\$50.00
Fireworks Stand - Inspection Fee		\$50.00
Fireworks Display - Review Fee		\$208.00
Fireworks Display - Inspection Fee		\$208.00
Pyrotechnic special effects - Review Fee		\$106.00
Pyrotechnic special effects - Inspection Fee		\$106.00
High-Piled Combustible Storage		
Designated storage area 501 - 2,500 sq. ft. - Review Fee		\$140.00
Designated storage area 501 - 2,500 sq. ft. - Inspection Fee		\$106.00
Designated storage area 2,501 - 12,000 sq. ft. - Inspection Fee		\$174.00
Designated storage area 2,501 - 12,000 sq. ft. - Review Fee		\$140.00
Designated storage area 12,001 - 20,000 sq. ft. - Review Fee		\$208.00
Designated storage area 12,001 - 20,000 sq. ft. - Inspection Fee		\$174.00
Designated storage area 20,001 - 30,000 sq. ft. - Review Fee		\$258.00
Designated storage area 20,001 - 30,000 sq. ft. - Inspection Fee		\$208.00
Each additional 30,000 sq. ft. or portion thereof - Review Fee		\$314.37
Each additional 30,000 sq. ft. or portion thereof - Inspection Fee		\$258.05
Cryogenic Systems, process or product - Review Fee		\$156.67
Cryogenic Systems, process or product - Inspection Fee		\$156.67
Each tank or vessel - Review Fee		\$56.00
Each tank or vessel - Inspection Fee		\$45.00
Candles & Open Flames in Places of Assembly - Review Fee		\$23.00
Other Fire Permits		
Revision to plan previously submitted	per hour	\$106.00
Investigation Fee (work started without a permit) - Review Fee	The fee is double the applicable review fee that would have been charged if a permit	
Investigation Fee (work started without a permit) - Inspection Fee	The fee is double the applicable inspection fee that would have been charged if a permit	
Re-inspection Fees		\$106.00
Use of Consultant for Plan Review and Inspections - Review Fee	pass through from vendor	
Use of Consultant for Plan Review and Inspections - Inspection Fee	pass through from vendor	
Emergency Generators - Review Fee		\$106.00
Emergency Generators - Inspection Fee		\$106.00
Privacy/Security Gates - Review Fee		\$106.00
Privacy/Security Gates - Inspection Fee		\$106.00
Other plan reviews or permits required by the International Fire Code - Review Fee	per hour	\$106.00
Other plan reviews or permits required by the International Fire Code - Inspection Fee	per hour	\$106.00
Training Burn	\$.50 per sq. ft. minimum \$1,000, maximum \$2,000	
Hot Works - Inspection		\$106.00
Hydrants		
Witness Flow Test - Inspection Fee		\$107.00
LIBRARY		
Meeting Rooms		
Room A		
Maintenance Charge:		
Non-Profit	No Charge	\$0.00
Private Functions	per hour	\$50.00
Cleaning deposit, if serving food (refundable);	cost exceeding \$50 will be billed	\$60.00
For-Profit	per hour	\$50.00
Cleaning deposit, if serving food (refundable);	cost exceeding \$50 will be billed	\$60.00
Room B		
Maintenance Charge:		
Non-Profit		\$0.00
Private Functions	per hour	\$50.00
Cleaning deposit, if serving food (refundable);	cost exceeding \$50 will be billed	\$60.00
For-Profit	per hour	\$50.00
Cleaning deposit, if serving food (refundable);	cost exceeding \$50 will be billed	\$60.00

Rooms A & B		
Maintenance Charge:		
Non-Profit		\$0.00
Private Functions	per hour	\$93.00
Cleaning deposit, if serving food (refundable);	cost exceeding \$50 will be billed	\$60.00
For-Profit	per hour	\$99.00
Cleaning deposit, if serving food (refundable);	cost exceeding \$50 will be billed	\$60.00
Kitchen Use		
Non-Profit		\$17.00
Private Functions		\$33.00
For Profit		\$33.00
Closed Hours Staffing Fee		
Non-Profit	per hour in addition to hourly charge	\$60.00
Private Functions	per hour in addition to hourly charge	\$60.00
For Profit	per hour in addition to hourly charge	\$60.00
Non-refundable application fee		
Non-Profit		\$0.00
Private Functions		\$17.00
For Profit		\$17.00
Non-Resident Annual Fees		
Household		\$135.00
Operational Charges		
Black & White Photocopy/Printing	over 10 per person, per day, each	\$0.10
Color Photocopy/Printing	each	\$0.50
Photocopy/Printing	10 black and white per person, per day - no charge	\$0.00
Lost & Damaged Materials: Default prices if not noted in bib record		
Audiobooks		\$42.00
Board book		\$10.00
Book discussion kit		\$120.00
Devices		\$250.00
DVD/Blue Ray		\$35.00
Hardcover & Paperback Books		\$32.00
Interlibrary loan	pass through - assessed by lending library	
Magazines & Documents		\$7.00
Music CD		\$25.00
Playaway		\$54.00
Reference book	Replacement Cost - pass through from vendor	
PARKS & RECREATION FEES		
Camas Community Center Rental		
Reception Room - Midweek	per day	\$75.00
Reception Room - Weekend	per day	\$150.00
Reception Room - Long Term Use	per hour	\$10.00
Conference Room - Midweek	per day	\$50.00
Conference Room - Weekend	per day	\$100.00
Conference Room - Long Term Use	per hour	\$10.00
Ball Room - Midweek	per day	\$150.00
Ball Room - Weekend	per day	\$300.00
Ball Room - Long Term Use	per hour	\$10.00
Kitchen - Midweek	per day	\$30.00
Kitchen - Weekend	per day	\$50.00
Kitchen - Long Term Use	per hour	\$10.00
Sound System - Midweek	per day	\$75.00
Sound System - Weekend	per day	\$75.00
Sound System Projector - Midweek	per day	\$100.00
Sound System Projector - Weekend	per day	\$100.00
Deposit - refundable		\$500.00
Alcohol Use Fee		\$100.00
Key Call Back Fee		\$150.00
Midweek is Monday through Thursday and Friday until 2:00 p.m.		
Weekends are Fridays after 2:00 p.m. through Sunday		
No rental fee will be charged to non-profit groups who are community-based and IRS recognized, City of Camas sponsored events, school sponsored events or governmental agencies that reserve the facility Monday through Thursday, between the hours of 8:00 a.m. and 5:00 p.m. and Friday before 2:00 p.m.		
Camas residents will receive 20% discount		
Long Term Users will be charged per hour	Must pay for 6 months to be long term user	\$8.00
Fallen Leaf Lake Park Rental		
Monday through Thursday	per day	\$200.00
Fridays, Saturdays, Sundays and Holidays	per day	\$350.00
Deposit - refundable		\$500.00
Alcohol Use Fee		\$100.00
Key Call Back Fee		\$150.00
Camas residents will receive 20% discount		
Non-profit groups renting on weekends will be charged mid-week rates		
Lacamas Lake Lodge Rental		
Main Hall	hourly; Saturday-5 hr. minimum; all other days-2 hrs. minimum	\$175.00
Main Hall - public agencies	hourly; mid-week excluding Fridays during normal business hours	\$60.00
Deposit - refundable	per day	\$500.00

Room 1A	hourly; Saturday-5 hr. minimum; all other days-2 hrs. minimum	\$30.00
Deposit - refundable	per day	\$200.00
Room 1B	hourly; Saturday-5 hr. minimum; all other days-2 hrs. minimum	\$30.00
Deposit - refundable	per day	\$200.00
AV Equipment	per day	\$100.00
Alcohol Use Fee		\$100.00
Key Call Back Fee		\$150.00
Non-profit will receive a 50% discount off the hourly rate		
Cancellation must be received a minimum of 61 days prior to the event to receive a full refund. A 50% refund will be allowed if cancellation notices is received 30-60 days prior to the event. No refunds will be made with less than a 30 day notice.		
Camas residents will receive 20% discount		
POLICE DEPARTMENT		
Background/Clearance Letters		\$12.00
Fingerprint Cards	per card	\$18.00
Lost/Unreturned Community Room Key		\$26.00
Police Case Reports (no charge to victim)	per page	\$0.15
Record Checks/Non-Criminal Justice Agency inc. Military Services		\$12.00
State Accident Reports (no charge to involved party)		\$7.00
Work crew Sign-Up Fee		\$25.00

2020 PROPERTY TAX LEVIES

City of Camas
November 18, 2019

GENERAL FUND PROPERTY TAX LEVY

\$13,045,412

\$2.53996/\$1,000

\$13,456 more than estimated

• Last Year Levy	\$12,467,851
• 1% Increase	\$124,678
• New Construction	\$439,427
• State Assessed Utilities	\$13,456
Total 2020 Levy	\$13,045,412

Note: \$831,360 is dedicated to Street
Preservation

EMS PROPERTY TAX LEVY

\$2,244,287

\$0.451/\$1,000

\$2,315 more than estimated

• Last Year Levy	\$2,144,925
• 1% Increase	\$21,449
• New Construction	\$75,598
• State Assessed Utilities	\$2,315
Total 2020 Levy	\$2,244,287

LIBRARY BOND LEVY

Final Year \$610,000

\$0.1227/\$1,000



2020 CITY OF CAMAS LEVIES

- General Levy \$2.54
- EMS Levy \$0.45
- Library Bond Levy \$0.12
- Total 2020 Camas Levies \$3.11/\$1,000

2020 Final Budget Re-Adoption

CITY OF CAMAS

Operating Adjustments

Communications Manager

- Executive Department
- Partially funded with replacing contract work of \$20,000 annually

Economic Development Manager

- Community Development
- Partially funded with \$50,000 annually from former CWEDA commitment

School Resource Officer

- Police
- Camas School District to partially fund 75%
- Camas School District to increase funding to existing SRO from 50% to 75%

Capital Budget Adjustments

Neighborhood Traffic

- \$50,000
- Funding initially from Street fund balance

Restrooms for Crown Park

- \$400,000
- Realign project funding to match project timelines (budget neutral)

Fallen Leaf Lake Mitigation

- \$75,000
- Allocated from \$925,000 budgeted for Fallen Leaf Lake Improvements (budget neutral)

Final Budget Process

Public Hearing

Ordinance

- Attachment A
- Summary Budget
- Budget by Categories
- Capital Budget Matrix
- Job Roster

Spring Omnibus in 2020

- Carry Forwards
- Fine-tuning of adjustment costs



Camas North Shore - Public Participation Plan

Introduction

The City of Camas has invested in an effort to plan the future of the North Shore. The North Shore Subarea is about 800 acres and is generally bounded by Lacamas Lake to the south, the city limits to the north, Northeast 232nd Avenue to the west, and Everett Street to the east. The plan area will include the North Shore land that was annexed into the city in 2008, as well as the Bridge Village area that includes existing commercial and residential land on either side of Everett Street north of the bridge. Current uses are primarily agriculture and single family residences, but the area is anticipated to experience substantial growth over the next 20 years and redevelop with a mix of employment, retail and residential uses.

The North Shore Subarea Plan will include a community vision, conceptual road alignment, land use designations and a projection for future jobs and housing.

Our ultimate goal is to involve a broad range of community members in the planning process and for the final plan to be well supported.

This Public Participation Plan will describe how the city will encourage early and continuous public participation throughout the process. This Public Participation Plan describes the steps that the city will take to provide opportunities for public engagement and public comment. This plan is in addition to any other minimum requirements for public participation required by Camas Municipal Code (“CMC”) [Section 18.55.320 – Type IV Legislative Process](#). This plan is a working document and will be adjusted as needed to provide for the greatest and broadest public participation.

1.0 Public Participation Goals

- Provide interested parties with timely information, an understanding of the process, and multiple opportunities to review and comment on proposed drafts.
- Actively solicit information from citizens, property owners and stakeholders about their concerns, questions and priorities.
- Encourage interested parties to informally review and comment on proposed changes throughout the process and provide those comments to decision makers.
- Provide forums for public input at project milestones prior to decision-making by local officials.
- Consult and consider recommendations from neighboring jurisdictions, federal and state agencies, and Native American tribes.

2.0 Public Participation Opportunities

Camas is committed to providing multiple opportunities for public participation throughout the process. The city will use a variety of communication tools to inform the public and encourage their participation, including the following:

2.1 Website

There is a project website (“North Shore website”) that is located at www.northshore.com. The website will be the primary repository of all information related to the project. The page will include who to contact for more information and an email link for questions and comments.

2.2 Informal Outreach

Staff was available at an information table at the Farmers Market on September 11, 2019, and at open house events at Discovery High School and Camas High School. Staff will continue to look for opportunities to participate during community events throughout the project, such as at Camas Days 2020.

2.3 Individual Interviews

City staff identified key stakeholders (Refer to Section 3.0 List of Stakeholders) that represent a variety of interests and areas of expertise. Our consultants conducted interviews with stakeholders in October. Summaries of those interviews will be included as an appendix of the deliverables.

2.4 Online Surveys

A survey to collect feedback on visionary topics for the area was made available online from September 11 until October 13. Over 500 citizens took part in the first survey. A second survey will be utilized near the end of the project to solicit input on the initial draft document.

2.5 Mailing List / Interested Individuals

An email list of interested parties will be maintained by the city. The list will be used to notify interested parties regarding project progress and participation opportunities. Interested parties will be added to the email list by contacting the Planning Department or online.

The city will also send an informational postcard citywide to alert the greater public of the planning effort. The goal of the postcard is to increase interest and involvement from a greater slice of our community.

2.6 Continuous Feedback

Interested parties will be encouraged to provide comments by letter or email throughout the project. All comments will be included within an appendix in the final document.

The North Shore webpage will be the central repository for information under consideration, and staff will send out emails periodically to remind interested individuals to review and provide comments. Draft documents will also be available for review online and at the Camas Planning Department.

2.7 Technical Advisory Committee

The Technical Advisory Committee is anticipated to include a dozen individuals that represent a broad range of city stakeholders. They will meet monthly and provide detailed feedback and guidance on developing the draft plan. The meetings will be active work sessions for the committee and open to the public to attend.

2.8 News Media / Online Media

The project website [www.camasnorthshore.com] will be the main source for project information and updates. The Camas-Post Record will receive copies of all official notices. Also, the city's website [www.cityofcamas.us]; Facebook and Twitter accounts will also post project updates.

3.0 List of stakeholders

Camas will engage the following stakeholders, along with inviting the general public to participate:

- City Council
- Planning Commission
- Camas School District
- Camas Youth Advisory Committee (“CYAC”)
- Camas-Washougal Port
- Camas-Washougal Aviation Association
- Chamber of Commerce
- City Boards and Commissions
- Clark County
- Downtown Camas Association
- Property owners within North Shore area – Residential and Commercial
- SW WA Regional Transportation Commission

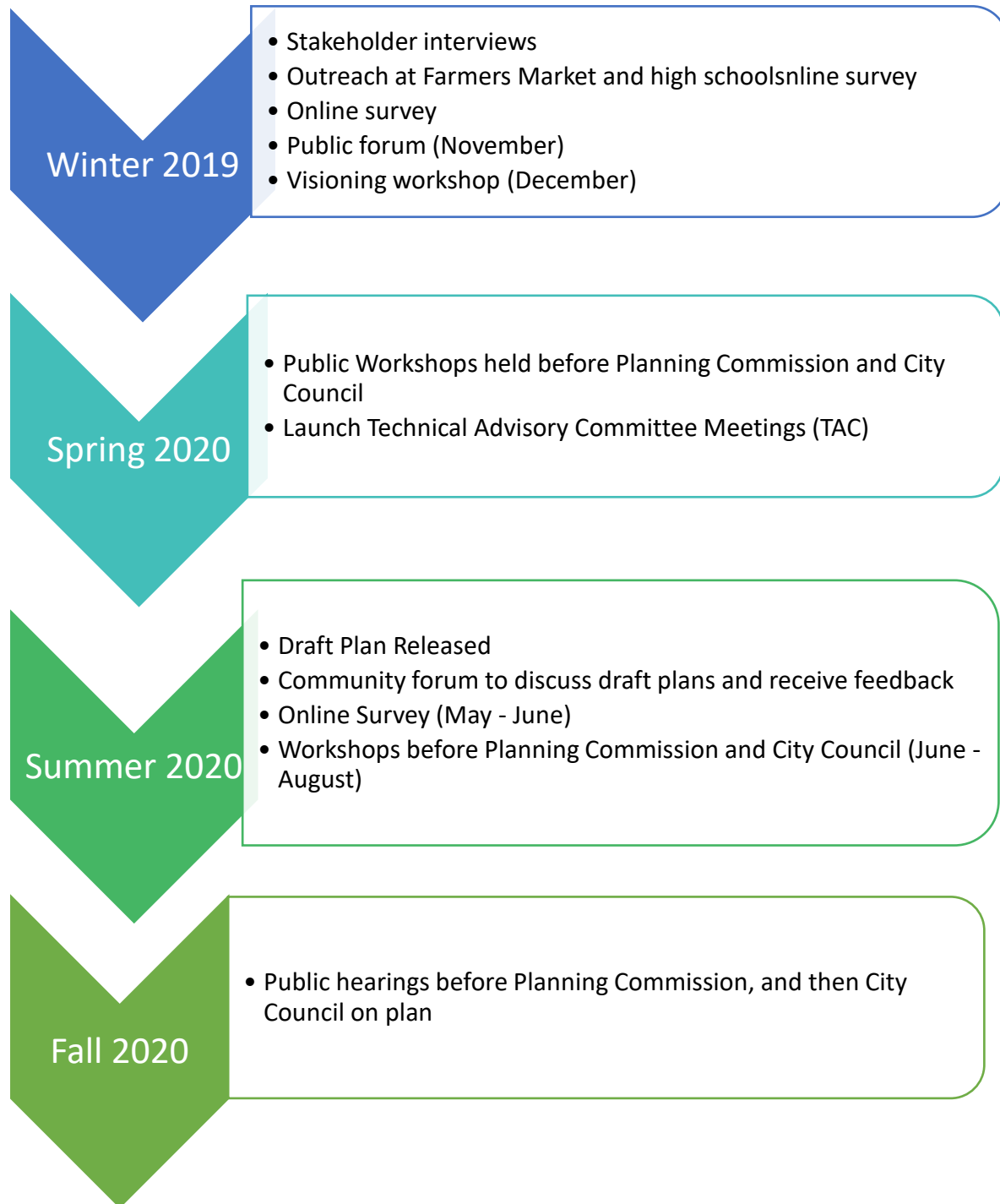
4.0 Public Comment Periods and Hearings

The Planning Commission and City Council will conduct workshops and public hearings to solicit input on the project drafts. The City Council will hold a final public hearing before adoption of the plan. Outreach preceding hearings is described at Sections 2.5 and 2.8.

Public notice of all hearings will state the date, time, and the location of the public hearing. Notices will be published at city hall, Camas Library, the city’s website, North Shore website, and in the legal section of the Camas Post Record. A notice will also be sent to the email list (2.5, above).

5.0 Public Participation Timeline

The following is a **general timeline** including anticipated public participation opportunities. A calendar will be kept on the North Shore website of the exact meeting dates, times and location.





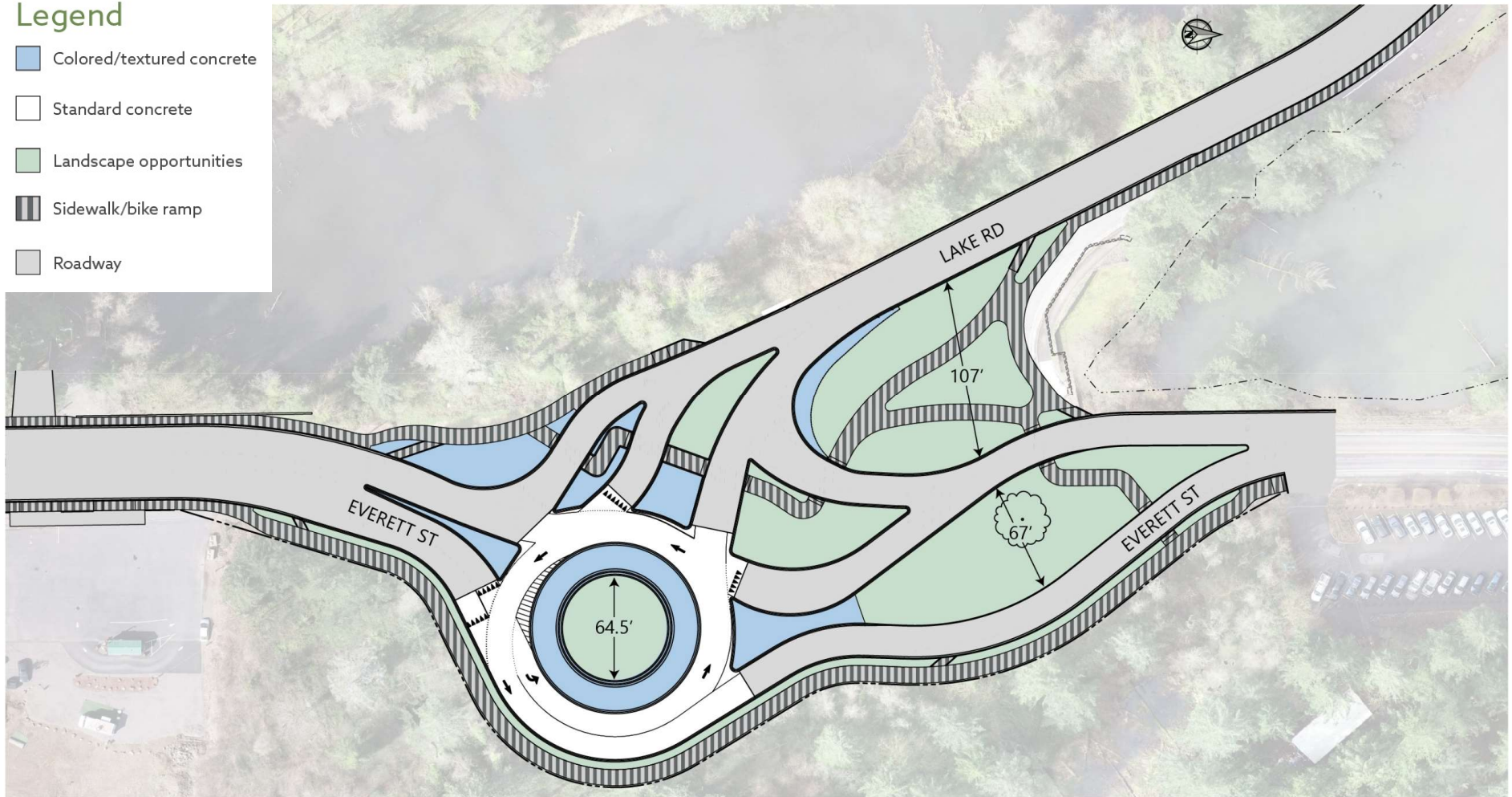
NE Lake Road
and NE Everett Street (SR-500)
Council Session



Project Overview

Legend

- Colored/textured concrete
- Standard concrete
- Landscape opportunities
- Sidewalk/bike ramp
- Roadway



Project Progress Schedule

Landscape Design Committee Meetings:

- September 5 – Goals, Opportunities and Themes
- October 3 – Three Conceptual Alternatives
- **October 7 – Council Session, Landscape Design Update**
- October 24 – Preferred Alternative
- November 7 – Selected Alternative (Combined with 3rd PAC meeting)

3rd PAC Meeting:

- November 7– Plans Progress, Construction Staging, Public Involvement

90% Engineering Submittal: November 15

Selected Alternative





PLANTS



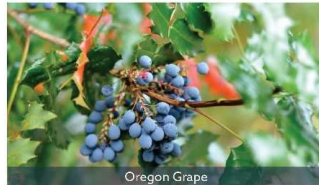
Aronia



Camas Lily



Ninebark



Oregon Grape



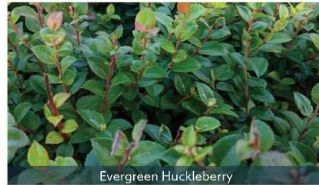
Red Flowering Currant



Dwarf Burning Bush



Salal



Evergreen Huckleberry



Service Berry



Snowberry



Sword Fern



Vine Maple



Mountain Hemlock

Alaskan Cedar



Ornamental Grasses



Azalea/Rhododendron



Deodar Cedar

Gingko

SITE FEATURES



Fractured Slate



Camas Gray



Iron Mountain



Simulation





Thank You

